



Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	55,625.00	47,459.48	0.00	8,165.52	0.00	47,459.48	85.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	10,625.00	9,845.18	0.00	779.82	0.00	9,845.18	92.66%
	320101 / PERS - Certificated	010-0000	1110-3110-10409	0.00	0.00	(1,073.85)	0.00	1,073.85	0.00	(1,073.85)	X
	330101 / Social Security -Certificated	010-0000	1110-3110-10409	0.00	0.00	(253.51)	0.00	253.51	0.00	(253.51)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	807.00	689.47	0.00	117.53	0.00	689.47	85.43%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	9,200.00	7,666.64	0.00	1,533.36	0.00	7,666.64	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	28.00	23.94	0.00	4.06	0.00	23.94	85.50%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	968.00	825.95	0.00	142.05	0.00	825.95	85.32%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
<b>10409 / TSP-Foster Youth Program School Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>67,783.30</b>	<b>0.00</b>	<b>12,519.70</b>	<b>0.00</b>	<b>67,783.30</b>	<b>84.41%</b>
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
			1110-3110-10446	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3110-10446	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%	
<b>10446 / A-G Intervention &amp; Credit Recovery-Schools Total</b>				<b>0.00</b>	<b>7,970.00</b>	<b>7,970.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>0.00</b>	<b>7,970.08</b>	<b>100.00%</b>

**Note: Due to rounding, numbers do not always add up to totals.**



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10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	30,190.00	30,190.00	0.00	0.00	0.00	30,190.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	5,767.00	5,767.00	0.00	0.00	0.00	5,767.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	438.00	438.00	0.00	0.00	0.00	438.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,602.00	4,602.00	0.00	0.00	0.00	4,602.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	526.00	526.00	0.00	0.00	0.00	526.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,351.00	1,351.00	0.00	0.00	0.00	1,351.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
<b>10529 / School Nurse Total</b>				<b>0.00</b>	<b>43,064.00</b>	<b>43,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,064.00</b>	<b>100.00%</b>
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	343,478.00	170,497.00	0.00	0.00	0.00	170,497.00	170,497.00	100.00%
<b>10552 / TSP-Student Equity Needs Index Total</b>				<b>343,478.00</b>	<b>170,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,497.00</b>	<b>170,497.00</b>	<b>100.00%</b>
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
<b>10821 / AB 10 Hygiene-Schools Total</b>				<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>100.00%</b>
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	62,500.00	0.00	48,000.00	0.00	14,500.00	14,500.00	23.20%
<b>10869 / Partner Matching Funds Total</b>				<b>0.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>23.20%</b>
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	45,696.00	43,583.41	0.00	2,112.59	0.00	43,583.41	95.37%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	113,612.00	105,435.38	0.00	8,176.62	0.00	105,435.38	92.80%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	28,470.00	26,758.01	0.00	1,711.99	0.00	26,758.01	93.98%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	166,645.00	143,036.28	0.00	23,608.72	0.00	143,036.28	85.83%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	110,064.00	91,766.00	0.00	18,298.00	0.00	91,766.00	83.37%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	5,356.00	4,214.36	0.00	1,141.64	0.00	4,214.36	78.68%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	76,477.00	63,131.67	0.00	13,345.33	0.00	63,131.67	82.54%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	30,434.00	28,468.75	0.00	1,965.25	0.00	28,468.75	93.54%
			1110-2100-10947	0.00	22,048.00	18,335.03	0.00	3,712.97	0.00	18,335.03	83.15%
			1110-2700-10947	0.00	31,831.00	27,321.74	0.00	4,509.26	0.00	27,321.74	85.83%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	21,678.00	18,068.10	0.00	3,609.90	0.00	18,068.10	83.34%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,728.00	2,568.05	0.00	159.95	0.00	2,568.05	94.13%
			1110-2100-10947	0.00	1,675.00	1,388.77	0.00	286.23	0.00	1,388.77	82.91%
			1110-2700-10947	0.00	2,417.00	2,076.11	0.00	340.89	0.00	2,076.11	85.89%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	1,069.00	1,004.80	0.00	64.20	0.00	1,004.80	93.99%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	4,970.00	4,142.59	0.00	827.41	0.00	4,142.59	83.35%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	1,163.00	969.49	0.00	193.51	0.00	969.49	83.36%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	21,179.00	21,179.00	0.00	0.00	0.00	21,179.00	100.00%
			1110-2100-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-2700-10947	0.00	22,964.00	19,897.34	0.00	3,066.66	0.00	19,897.34	86.64%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	99.00	93.49	0.00	5.51	0.00	93.49	94.43%
			1110-2100-10947	0.00	60.00	50.13	0.00	9.87	0.00	50.13	83.55%
			1110-2700-10947	0.00	84.00	72.25	0.00	11.75	0.00	72.25	86.01%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	41.00	34.33	0.00	6.67	0.00	34.33	83.73%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,273.00	3,063.57	0.00	209.43	0.00	3,063.57	93.60%
			1110-2100-10947	0.00	2,011.00	1,672.76	0.00	338.24	0.00	1,672.76	83.18%
1110-2700-10947			0.00	2,900.00	2,489.20	0.00	410.80	0.00	2,489.20	85.83%	
360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,395.00	1,162.80	0.00	232.20	0.00	1,162.80	83.35%	
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	6,216.00	6,216.00	0.00	0.00	0.00	6,216.00	100.00%	
		1110-2100-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10947	0.00	6,740.00	5,840.00	0.00	900.00	0.00	5,840.00	86.64%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	805.00	805.00	0.00	0.00	0.00	805.00	100.00%
1110-2100-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
1110-2700-10947			0.00	872.00	872.00	0.00	0.00	0.00	872.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	15,133.00	0.00	0.00	14,027.63	1,105.37	1,105.37	7.30%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	574.00	0.00	0.00	0.00	574.00	574.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	3,288.11	11,711.89	11,711.89	78.07%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	10,000.00	0.00	2,036.02	645.00	7,318.98	7,318.98	73.18%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	253.59	14,746.41	14,746.41	98.30%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	25,000.00	0.00	24,000.00	0.00	1,000.00	1,000.00	4.00%
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>868,340.00</b>	<b>690,444.09</b>	<b>26,036.02</b>	<b>115,403.24</b>	<b>36,456.65</b>	<b>726,900.74</b>	<b>83.71%</b>
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	55,625.00	47,459.52	0.00	8,165.48	0.00	47,459.52	85.32%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	8,171.00	3,499.10	0.00	4,671.90	0.00	3,499.10	42.82%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	109,598.00	91,731.50	0.00	17,866.50	0.00	91,731.50	83.69%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	3,295.00	2,813.10	0.00	481.90	0.00	2,813.10	85.37%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	39,735.00	36,795.32	0.00	2,939.68	0.00	36,795.32	92.60%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	21,715.00	18,302.50	0.00	3,412.50	0.00	18,302.50	84.28%
			1110-3110-10948	0.00	12,187.00	9,735.07	0.00	2,451.93	0.00	9,735.07	79.88%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	10,749.00	9,954.04	0.00	794.96	0.00	9,954.04	92.60%
1110-8100-10948			0.00	892.00	812.34	0.00	79.66	0.00	812.34	91.06%	

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	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,650.00	1,385.90	0.00	264.10	0.00	1,385.90	83.99%
			1110-3110-10948	0.00	926.00	749.23	0.00	176.77	0.00	749.23	80.91%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	2,464.00	2,277.53	0.00	186.47	0.00	2,277.53	92.43%
			1110-8100-10948	0.00	205.00	175.12	0.00	29.88	0.00	175.12	85.42%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	577.00	533.39	0.00	43.61	0.00	533.39	92.44%
			1110-8100-10948	0.00	48.00	41.01	0.00	6.99	0.00	41.01	85.43%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-10948	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	58.00	48.89	0.00	9.11	0.00	48.89	84.29%
			1110-3110-10948	0.00	33.00	26.90	0.00	6.10	0.00	26.90	81.51%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	20.00	18.49	0.00	1.51	0.00	18.49	92.45%
			1110-8100-10948	0.00	2.00	1.76	0.00	0.24	0.00	1.76	88.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	1,979.00	1,668.12	0.00	310.88	0.00	1,668.12	84.29%
			1110-3110-10948	0.00	1,111.00	887.63	0.00	223.37	0.00	887.63	79.89%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	692.00	640.85	0.00	51.15	0.00	640.85	92.60%
			1110-8100-10948	0.00	58.00	49.61	0.00	8.39	0.00	49.61	85.53%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-10948	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
		1110-3110-10948	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
430002 / Advisory Committee Expenses	010-0000	1110-1000-10948	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%	

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	298.00	0.00	0.00	0.00	298.00	298.00	100.00%
	580005 / Other Expenses	010-0000	1110-1000-10948	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>353,422.00</b>	<b>285,024.28</b>	<b>0.00</b>	<b>52,099.72</b>	<b>16,298.00</b>	<b>301,322.28</b>	<b>85.26%</b>
10949 / Engagement and Collaboration	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	42,158.00	36,392.88	0.00	5,765.12	0.00	36,392.88	86.32%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	363.00	(103.58)	0.00	466.58	0.00	(103.58)	-28.53%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	465.00	355.98	0.00	109.02	0.00	355.98	76.55%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	932.00	(0.77)	0.00	932.77	0.00	(0.77)	-0.08%
	310101 / STRS - Certificated	010-0000	1110-2700-10949	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(252.32)	0.00	252.32	0.00	(252.32)	X
			1110-2700-10949	0.00	11,604.00	9,991.67	0.00	1,612.33	0.00	9,991.67	86.10%
	330102 / Medicare - Certificated	010-0000	1110-2700-10949	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	(64.17)	0.00	64.17	0.00	(64.17)	X
			1110-2700-10949	0.00	2,660.00	2,275.39	0.00	384.61	0.00	2,275.39	85.54%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	21.00	6.00	0.00	15.00	0.00	6.00	28.57%
			1110-2700-10949	0.00	624.00	534.05	0.00	89.95	0.00	534.05	85.58%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10949	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	2.00	1.48	0.00	0.52	0.00	1.48	74.00%
1110-2700-10949			0.00	24.00	20.90	0.00	3.10	0.00	20.90	87.08%	
360101 / Workers Comp - Certificated	010-0000	1110-2700-10949	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%	

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	26.00	7.87	0.00	18.13	0.00	7.87	30.26%
			1110-2700-10949	0.00	748.00	637.58	0.00	110.42	0.00	637.58	85.23%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10949	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	316.00	0.00	0.00	0.00	316.00	316.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580020 / Software License Maintenance	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>112,860.00</b>	<b>73,753.30</b>	<b>0.00</b>	<b>13,790.70</b>	<b>25,316.00</b>	<b>99,069.30</b>	<b>87.78%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	47,459.52	0.00	8,165.48	0.00	47,459.52	85.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	9,065.40	0.00	1,559.60	0.00	9,065.40	85.32%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	685.41	0.00	121.59	0.00	685.41	84.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	23.81	0.00	4.19	0.00	23.81	85.03%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	825.92	0.00	142.08	0.00	825.92	85.32%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>68,326.74</b>	<b>0.00</b>	<b>11,976.26</b>	<b>0.00</b>	<b>68,326.74</b>	<b>85.09%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	316,846.00	276,250.38	0.00	40,595.62	0.00	276,250.38	87.18%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	27,179.00	22,416.76	0.00	4,762.24	0.00	22,416.76	82.47%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	60,520.00	52,766.25	0.00	7,753.75	0.00	52,766.25	87.18%
			1110-2420-10989	0.00	5,240.00	4,330.42	0.00	909.58	0.00	4,330.42	82.64%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	4,596.00	3,997.36	0.00	598.64	0.00	3,997.36	86.97%	
			1110-2420-10989	0.00	399.00	329.95	0.00	69.05	0.00	329.95	82.69%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	64,400.02	0.00	9,199.98	0.00	64,400.02	87.50%	
			1110-2420-10989	0.00	4,564.00	3,803.46	0.00	760.54	0.00	3,803.46	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	159.00	138.37	0.00	20.63	0.00	138.37	87.02%	
			1110-2420-10989	0.00	15.00	12.62	0.00	2.38	0.00	12.62	84.13%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,514.00	4,807.64	0.00	706.36	0.00	4,807.64	87.18%	
			1110-2420-10989	0.00	478.00	395.14	0.00	82.86	0.00	395.14	82.66%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	18,900.00	0.00	2,700.00	0.00	18,900.00	87.50%	
			1110-2420-10989	0.00	1,340.00	1,116.80	0.00	223.20	0.00	1,116.80	83.34%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%	
			1110-2420-10989	0.00	172.00	172.00	0.00	0.00	0.00	172.00	100.00%	
	<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>525,268.00</b>	<b>456,883.17</b>	<b>0.00</b>	<b>68,384.83</b>	<b>0.00</b>	<b>456,883.17</b>	<b>86.98%</b>
	11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,353,304.00	1,136,320.84	0.00	216,983.16	0.00	1,136,320.84	83.96%
310101 / STRS - Certificated		010-0000	1110-1000-11020	0.00	258,486.00	217,042.21	0.00	41,443.79	0.00	217,042.21	83.96%	
330102 / Medicare - Certificated		010-0000	1110-1000-11020	0.00	19,630.00	16,404.53	0.00	3,225.47	0.00	16,404.53	83.56%	
340101 / Health/Welfare - Certificated		010-0000	1110-1000-11020	0.00	276,000.00	236,133.42	0.00	39,866.58	0.00	236,133.42	85.55%	
350101 / Unemploy Insur - Certificated		010-0000	1110-1000-11020	0.00	683.00	571.78	0.00	111.22	0.00	571.78	83.71%	
360101 / Workers Comp - Certificated		010-0000	1110-1000-11020	0.00	23,556.00	19,771.70	0.00	3,784.30	0.00	19,771.70	83.93%	
370101 / OPEB, Allocated - Certificated		010-0000	1110-1000-11020	0.00	81,000.00	69,300.00	0.00	11,700.00	0.00	69,300.00	85.55%	
375101 / OPEB, Active Employees - Cert		010-0000	1110-1000-11020	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%	
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>2,023,159.00</b>	<b>1,706,044.48</b>	<b>0.00</b>	<b>317,114.52</b>	<b>0.00</b>	<b>1,706,044.48</b>	<b>84.33%</b>	
11266 / Community Schools Resolution	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11266	0.00	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	100.00%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-11266	0.00	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	100.00%	

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	116,554.00	96,727.98	0.00	19,826.02	0.00	96,727.98	82.98%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	2,585.00	1,907.38	0.00	677.62	0.00	1,907.38	73.78%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11266	0.00	27,708.00	25,680.64	0.00	2,027.36	0.00	25,680.64	92.68%
	310101 / STRS - Certificated	010-0000	1110-1000-11266	0.00	1,319.00	1,319.00	0.00	0.00	0.00	1,319.00	100.00%
			1110-2100-11266	0.00	23,010.00	19,093.80	0.00	3,916.20	0.00	19,093.80	82.98%
	320201 / PERS - Classified	010-0000	1110-2100-11266	0.00	7,495.00	6,946.60	0.00	548.40	0.00	6,946.60	92.68%
	330102 / Medicare - Certificated	010-0000	1110-1000-11266	0.00	101.00	101.00	0.00	0.00	0.00	101.00	100.00%
			1110-2100-11266	0.00	1,750.00	1,449.14	0.00	300.86	0.00	1,449.14	82.80%
	330201 / Social Security-Classified	010-0000	1110-2100-11266	0.00	1,718.00	1,592.30	0.00	125.70	0.00	1,592.30	92.68%
	330202 / Medicare - Classified	010-0000	1110-2100-11266	0.00	402.00	372.61	0.00	29.39	0.00	372.61	92.68%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11266	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11266	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-2100-11266	0.00	62.00	51.63	0.00	10.37	0.00	51.63	83.27%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11266	0.00	14.00	12.99	0.00	1.01	0.00	12.99	92.78%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11266	0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%
			1110-2100-11266	0.00	2,098.00	1,741.24	0.00	356.76	0.00	1,741.24	82.99%
	360201 / Workers Comp - Classified	010-0000	1110-2100-11266	0.00	483.00	447.72	0.00	35.28	0.00	447.72	92.69%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11266	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11266	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-11266	0.00	7,851.00	0.00	0.00	0.00	7,851.00	7,851.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-11266	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%

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Los Angeles Unified School District  
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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-2100-11266	0.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11266 / Community Schools Resolution Total</b>				<b>0.00</b>	<b>249,792.00</b>	<b>204,717.37</b>	<b>0.00</b>	<b>31,821.63</b>	<b>13,253.00</b>	<b>217,970.37</b>	<b>87.26%</b>
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	64,869.00	61,700.11	0.00	3,168.89	0.00	61,700.11	95.11%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	12,390.00	11,784.74	0.00	605.26	0.00	11,784.74	95.11%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	941.00	894.77	0.00	46.23	0.00	894.77	95.08%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	33.00	31.40	0.00	1.60	0.00	31.40	95.15%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,129.00	1,073.86	0.00	55.14	0.00	1,073.86	95.11%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	7,516.00	0.00	0.00	0.00	7,516.00	7,516.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>116,578.00</b>	<b>90,184.88</b>	<b>0.00</b>	<b>3,877.12</b>	<b>22,516.00</b>	<b>112,700.88</b>	<b>96.67%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	8,156.00	7,626.80	0.00	529.20	0.00	7,626.80	93.51%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,208.00	2,064.86	0.00	143.14	0.00	2,064.86	93.51%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	506.00	473.19	0.00	32.81	0.00	473.19	93.51%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	119.00	111.32	0.00	7.68	0.00	111.32	93.54%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	3,780.00	3,216.85	0.00	563.15	0.00	3,216.85	85.10%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	5.00	4.72	0.00	0.28	0.00	4.72	94.40%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	142.00	132.79	0.00	9.21	0.00	132.79	93.51%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,110.00	944.73	0.00	165.27	0.00	944.73	85.11%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	142.00	142.00	0.00	0.00	0.00	142.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>16,168.00</b>	<b>14,717.26</b>	<b>0.00</b>	<b>1,450.74</b>	<b>0.00</b>	<b>14,717.26</b>	<b>91.03%</b>

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	0.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00	100.00%
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	3,449.25	0.00	(3,449.25)	(3,449.25)	X
11664 / Athletics School Uniform Total				0.00	3,450.00	0.00	3,449.25	0.00	0.75	0.75	0.02%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	24,472.00	22,884.41	0.00	1,587.59	0.00	22,884.41	93.51%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	6,621.00	6,191.58	0.00	429.42	0.00	6,191.58	93.51%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,518.00	1,419.57	0.00	98.43	0.00	1,419.57	93.51%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	355.00	331.97	0.00	23.03	0.00	331.97	93.51%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	11,334.00	9,644.49	0.00	1,689.51	0.00	9,644.49	85.09%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	13.00	12.20	0.00	0.80	0.00	12.20	93.84%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	426.00	398.38	0.00	27.62	0.00	398.38	93.51%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	3,327.00	2,831.17	0.00	495.83	0.00	2,831.17	85.09%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	430.00	430.00	0.00	0.00	0.00	430.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	48,496.00	44,143.77	0.00	4,352.23	0.00	44,143.77	91.03%
11951 / Suspense Acct.(Gen Fd-Unrest)	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1.37)	0.00	1.37	0.00	(1.37)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(3,518.07)	0.00	3,518.07	0.00	(3,518.07)	X
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	43,296.00	39,750.94	0.00	3,545.06	0.00	39,750.94	91.81%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	11,712.00	10,753.06	0.00	958.94	0.00	10,753.06	91.81%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,685.00	2,465.20	0.00	219.80	0.00	2,465.20	91.81%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	628.00	576.60	0.00	51.40	0.00	576.60	91.81%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	22.00	20.23	0.00	1.77	0.00	20.23	91.95%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	754.00	692.31	0.00	61.69	0.00	692.31	91.81%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>83,597.00</b>	<b>74,791.68</b>	<b>0.00</b>	<b>8,805.32</b>	<b>0.00</b>	<b>74,791.68</b>	<b>89.47%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	86,592.00	83,981.88	0.00	2,610.12	0.00	83,981.88	96.98%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(1,566.07)	0.00	1,566.07	0.00	(1,566.07)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	23,424.00	22,294.33	0.00	1,129.67	0.00	22,294.33	95.17%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	5,370.00	5,111.08	0.00	258.92	0.00	5,111.08	95.17%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,256.00	1,195.44	0.00	60.56	0.00	1,195.44	95.17%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	36,800.00	35,266.67	0.00	1,533.33	0.00	35,266.67	95.83%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	44.00	41.91	0.00	2.09	0.00	41.91	95.25%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	1,508.00	1,435.33	0.00	72.67	0.00	1,435.33	95.18%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	10,800.00	10,350.00	0.00	450.00	0.00	10,350.00	95.83%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>167,194.00</b>	<b>159,510.57</b>	<b>0.00</b>	<b>7,683.43</b>	<b>0.00</b>	<b>159,510.57</b>	<b>95.40%</b>
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	268,834.00	229,794.62	0.00	39,039.38	0.00	229,794.62	85.47%
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	51,348.00	43,891.48	0.00	7,456.52	0.00	43,891.48	85.47%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	3,899.00	3,307.34	0.00	591.66	0.00	3,307.34	84.82%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	136.00	115.59	0.00	20.41	0.00	115.59	84.99%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	4,679.00	3,999.72	0.00	679.28	0.00	3,999.72	85.48%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
12494 / Inclusion Program Total				0.00	402,396.00	342,708.77	0.00	59,687.23	0.00	342,708.77	85.17%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	11,124.00	9,150.11	0.00	1,973.89	0.00	9,150.11	82.25%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,125.00	1,747.99	0.00	377.01	0.00	1,747.99	82.25%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	162.00	133.38	0.00	28.62	0.00	133.38	82.33%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,840.00	1,533.34	0.00	306.66	0.00	1,533.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	6.00	5.02	0.00	0.98	0.00	5.02	83.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	194.00	159.65	0.00	34.35	0.00	159.65	82.29%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
12535 / Speech & Language Program Total				0.00	16,061.00	13,249.49	0.00	2,811.51	0.00	13,249.49	82.49%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	29,351.00	25,190.54	0.00	4,160.46	0.00	25,190.54	85.82%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	5,607.00	4,812.36	0.00	794.64	0.00	4,812.36	85.82%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	426.00	365.58	0.00	60.42	0.00	365.58	85.81%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	4,784.00	3,986.66	0.00	797.34	0.00	3,986.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	15.00	12.90	0.00	2.10	0.00	12.90	86.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	511.00	438.25	0.00	72.75	0.00	438.25	85.76%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	1,404.00	1,170.00	0.00	234.00	0.00	1,170.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	182.00	182.00	0.00	0.00	0.00	182.00	100.00%
12552 / Career & Transition Program Total				0.00	42,280.00	36,158.29	0.00	6,121.71	0.00	36,158.29	85.52%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	(4,082.34)	0.00	4,082.34	0.00	(4,082.34)	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	(779.72)	0.00	779.72	0.00	(779.72)	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(60.63)	0.00	60.63	0.00	(60.63)	X

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(674.68)	0.00	674.68	0.00	(674.68)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	(2.08)	0.00	2.08	0.00	(2.08)	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	(71.04)	0.00	71.04	0.00	(71.04)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	(198.00)	0.00	198.00	0.00	(198.00)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(5,868.49)	0.00	5,868.49	0.00	(5,868.49)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	100.00%
12923 / Special Educ:6546MentalHealth-State-School	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	48,721.00	45,747.99	0.00	2,973.01	0.00	45,747.99	93.89%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,607.00	1,607.00	0.00	0.00	0.00	1,607.00	100.00%
			1110-4000-13027	0.00	43,997.00	42,412.66	0.00	1,584.34	0.00	42,412.66	96.39%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	632.00	632.00	0.00	0.00	0.00	632.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	5,346.00	5,346.00	0.00	0.00	0.00	5,346.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	(5,468.09)	0.00	5,468.09	0.00	(5,468.09)	X

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	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	76,825.00	65,968.28	0.00	10,856.72	0.00	65,968.28	85.86%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	25,961.00	23,755.36	0.00	2,205.64	0.00	23,755.36	91.50%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	718.00	718.00	0.00	0.00	0.00	718.00	100.00%
			1110-2700-13027	0.00	0.00	(1,289.40)	0.00	1,289.40	0.00	(1,289.40)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(74.33)	0.00	74.33	0.00	(74.33)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(6,862.97)	0.00	6,862.97	0.00	(6,862.97)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	7,356.00	7,356.00	0.00	0.00	0.00	7,356.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
			0000-2700-13027	0.00	0.00	(1,044.40)	0.00	1,044.40	0.00	(1,044.40)	X
			0000-3110-13027	0.00	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	100.00%
			1110-1000-13027	0.00	9,616.00	9,096.18	0.00	519.82	0.00	9,096.18	94.59%
			1110-4000-13027	0.00	8,405.00	8,102.39	0.00	302.61	0.00	8,102.39	96.39%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	7,221.00	6,637.87	0.00	583.13	0.00	6,637.87	91.92%
			0000-8100-13027	0.00	20,784.00	17,904.57	0.00	2,879.43	0.00	17,904.57	86.14%
			1110-4000-13027	0.00	0.00	(517.78)	0.00	517.78	0.00	(517.78)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			0000-2700-13027	0.00	0.00	(79.28)	0.00	79.28	0.00	(79.28)	X
			0000-3110-13027	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
			1110-1000-13027	0.00	731.00	707.42	0.00	23.58	0.00	707.42	96.77%
			1110-4000-13027	0.00	639.00	619.91	0.00	19.09	0.00	619.91	97.01%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	1,656.00	1,523.49	0.00	132.51	0.00	1,523.49	91.99%
			0000-8100-13027	0.00	4,765.00	4,107.88	0.00	657.12	0.00	4,107.88	86.20%
			1110-4000-13027	0.00	0.00	(118.69)	0.00	118.69	0.00	(118.69)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	389.00	358.01	0.00	30.99	0.00	358.01	92.03%

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-13027	0.00	1,116.00	962.32	0.00	153.68	0.00	962.32	86.22%
			1110-2100-13027	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
			1110-2700-13027	0.00	0.00	(18.70)	0.00	18.70	0.00	(18.70)	X
			1110-4000-13027	0.00	0.00	(75.77)	0.00	75.77	0.00	(75.77)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	276.00	276.00	0.00	0.00	0.00	276.00	100.00%
			1110-4000-13027	0.00	0.00	(185.57)	0.00	185.57	0.00	(185.57)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	248.00	248.00	0.00	0.00	0.00	248.00	100.00%
			0000-2700-13027	0.00	0.00	(760.54)	0.00	760.54	0.00	(760.54)	X
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	18,954.00	17,138.97	0.00	1,815.03	0.00	17,138.97	90.42%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	10,452.00	10,071.74	0.00	380.26	0.00	10,071.74	96.36%
			0000-8100-13027	0.00	29,241.00	28,121.66	0.00	1,119.34	0.00	28,121.66	96.17%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	0.00	(2.74)	0.00	2.74	0.00	(2.74)	X
			0000-3110-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-1000-13027	0.00	27.00	26.18	0.00	0.82	0.00	26.18	96.96%
			1110-4000-13027	0.00	23.00	22.35	0.00	0.65	0.00	22.35	97.17%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	15.00	13.93	0.00	1.07	0.00	13.93	92.86%
			0000-8100-13027	0.00	40.00	34.70	0.00	5.30	0.00	34.70	86.75%
			1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
1110-2700-13027			0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X	
1110-4000-13027			0.00	0.00	(2.63)	0.00	2.63	0.00	(2.63)	X	
360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%	
		0000-2700-13027	0.00	0.00	(95.14)	0.00	95.14	0.00	(95.14)	X	

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	94.00	94.01	0.00	(0.01)	0.00	94.01	100.01%
			1110-1000-13027	0.00	877.00	820.40	0.00	56.60	0.00	820.40	93.54%
			1110-4000-13027	0.00	767.00	739.43	0.00	27.57	0.00	739.43	96.40%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	466.00	425.83	0.00	40.17	0.00	425.83	91.37%
			0000-8100-13027	0.00	1,338.00	1,149.10	0.00	188.90	0.00	1,149.10	85.88%
			1110-2100-13027	0.00	129.00	129.00	0.00	0.00	0.00	129.00	100.00%
			1110-2700-13027	0.00	0.00	(22.44)	0.00	22.44	0.00	(22.44)	X
			1110-4000-13027	0.00	0.00	(119.43)	0.00	119.43	0.00	(119.43)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	73.00	73.00	0.00	0.00	0.00	73.00	100.00%
			0000-2700-13027	0.00	0.00	(223.20)	0.00	223.20	0.00	(223.20)	X
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	5,564.00	5,055.95	0.00	508.05	0.00	5,055.95	90.86%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,068.00	2,956.40	0.00	111.60	0.00	2,956.40	96.36%
			0000-8100-13027	0.00	8,582.00	8,253.48	0.00	328.52	0.00	8,253.48	96.17%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	718.00	718.00	0.00	0.00	0.00	718.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	395.00	395.00	0.00	0.00	0.00	395.00	100.00%
			0000-8100-13027	0.00	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	100.00%
430001 / General Supplies	010-0000	1110-1000-13027	0.00	19,208.00	0.00	2,523.76	0.00	16,684.24	16,684.24	86.86%	
430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,942.00	0.00	0.00	0.00	4,942.00	4,942.00	100.00%	
430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	33,736.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(15,657.00)	0.00	0.00	0.00	(15,657.00)	(15,657.00)	
13027 / General Fund School Program Total				33,736.00	359,804.00	305,843.72	2,523.76	44,467.28	6,969.24	312,812.96	86.94%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	3,490.00	2,933.33	0.00	556.67	0.00	2,933.33	84.04%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	168,038.00	140,580.84	0.00	27,457.16	0.00	140,580.84	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	20,565.00	16,986.92	0.00	3,578.08	0.00	16,986.92	82.60%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	147,405.00	136,271.55	0.00	11,133.45	0.00	136,271.55	92.44%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,096.00	26,851.68	0.00	5,244.32	0.00	26,851.68	83.66%
				0.00	667.00	560.68	0.00	106.32	0.00	560.68	84.05%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	39,875.00	36,863.41	0.00	3,011.59	0.00	36,863.41	92.44%
				0.00	5,564.00	4,621.10	0.00	942.90	0.00	4,621.10	83.05%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,437.00	2,038.87	0.00	398.13	0.00	2,038.87	83.66%
				0.00	51.00	42.72	0.00	8.28	0.00	42.72	83.76%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,141.00	8,450.72	0.00	690.28	0.00	8,450.72	92.44%
				0.00	1,276.00	1,054.15	0.00	221.85	0.00	1,054.15	82.61%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,140.00	1,978.57	0.00	161.43	0.00	1,978.57	92.45%
				0.00	299.00	247.12	0.00	51.88	0.00	247.12	82.64%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
				0.00	549.00	457.00	0.00	92.00	0.00	457.00	83.24%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	41,800.00	37,972.81	0.00	3,827.19	0.00	37,972.81	90.84%
				0.00	4,515.00	3,756.00	0.00	759.00	0.00	3,756.00	83.18%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	85.00	71.27	0.00	13.73	0.00	71.27	83.84%
				0.00	2.00	1.71	0.00	0.29	0.00	1.71	85.50%
350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	75.00	69.44	0.00	5.56	0.00	69.44	92.58%	

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13042	0.00	11.00	9.20	0.00	1.80	0.00	9.20	83.63%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,924.00	2,446.24	0.00	477.76	0.00	2,446.24	83.66%
			0000-3110-13042	0.00	61.00	51.32	0.00	9.68	0.00	51.32	84.13%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,566.00	2,372.27	0.00	193.73	0.00	2,372.27	92.45%
			0000-8100-13042	0.00	358.00	295.74	0.00	62.26	0.00	295.74	82.60%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	161.00	134.00	0.00	27.00	0.00	134.00	83.22%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	12,268.00	11,144.80	0.00	1,123.20	0.00	11,144.80	90.84%
			0000-8100-13042	0.00	1,325.00	1,102.24	0.00	222.76	0.00	1,102.24	83.18%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	100.00%
			0000-8100-13042	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>526,024.00</b>	<b>461,679.04</b>	<b>0.00</b>	<b>64,344.96</b>	<b>0.00</b>	<b>461,679.04</b>	<b>87.77%</b>
13233 / Support to Sp Ed School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13233	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
<b>13233 / Support to Sp Ed School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>X</b>
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	13,877.00	12,380.48	0.00	1,496.52	0.00	12,380.48	89.21%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	3,755.00	3,350.18	0.00	404.82	0.00	3,350.18	89.21%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	861.00	768.20	0.00	92.80	0.00	768.20	89.22%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	202.00	180.30	0.00	21.70	0.00	180.30	89.25%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	4,564.00	3,803.46	0.00	760.54	0.00	3,803.46	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	7.00	6.25	0.00	0.75	0.00	6.25	89.28%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	242.00	215.96	0.00	26.04	0.00	215.96	89.23%

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
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	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	1,340.00	1,116.80	0.00	223.20	0.00	1,116.80	83.34%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	25,021.00	21,994.63	0.00	3,026.37	0.00	21,994.63	87.90%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	360.00	0.00	0.00	0.00	360.00	360.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	450.00	90.00	0.00	0.00	0.00	90.00	90.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				450.00	450.00	0.00	0.00	0.00	450.00	450.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	1,992.00	100.00%
13950 / IMA-Library Fines Total				1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	1,992.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13986	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	736.00	736.00	0.00	0.00	0.00	736.00	736.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				736.00	736.00	0.00	0.00	0.00	736.00	736.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	0.52	0.00	(0.52)	0.00	0.52	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	69,582.00	58,154.06	0.00	11,427.94	0.00	58,154.06	83.57%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	13,291.00	11,108.26	0.00	2,182.74	0.00	11,108.26	83.57%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,009.00	833.25	0.00	175.75	0.00	833.25	82.58%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	35.00	28.93	0.00	6.07	0.00	28.93	82.65%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,211.00	1,003.46	0.00	207.54	0.00	1,003.46	82.86%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	109,628.00	91,661.30	0.00	17,966.70	0.00	91,661.30	83.61%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	580012 / Contract Bus Services	010-0000	1110-1000-14874	0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	313,693.00	292,504.81	0.00	21,188.19	0.00	292,504.81	93.24%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(2,703.14)	0.00	2,703.14	0.00	(2,703.14)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(11,548.52)	0.00	11,548.52	0.00	(11,548.52)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	84,861.00	76,008.21	0.00	8,852.79	0.00	76,008.21	89.56%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	19,454.00	17,392.68	0.00	2,061.32	0.00	17,392.68	89.40%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	4,554.00	4,032.70	0.00	521.30	0.00	4,032.70	88.55%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(101.37)	0.00	101.37	0.00	(101.37)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	206,925.00	179,326.19	0.00	27,598.81	0.00	179,326.19	86.66%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	166.00	148.03	0.00	17.97	0.00	148.03	89.17%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	5,466.00	4,836.17	0.00	629.83	0.00	4,836.17	88.47%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	60,728.00	52,628.25	0.00	8,099.75	0.00	52,628.25	86.66%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	7,872.00	7,872.00	0.00	0.00	0.00	7,872.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	703,719.00	620,396.01	0.00	83,322.99	0.00	620,396.01	88.16%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	23,085.00	23,085.00	0.00	0.00	0.00	23,085.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2100-17703	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	950.00	950.00	0.00	0.00	0.00	950.00	100.00%

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Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2100-17703	0.00	877.00	877.00	0.00	0.00	0.00	877.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,412.00	4,412.00	0.00	0.00	0.00	4,412.00	100.00%
			1110-2100-17703	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2100-17703	0.00	238.00	238.00	0.00	0.00	0.00	238.00	100.00%
			1110-8100-17703	0.00	258.00	258.00	0.00	0.00	0.00	258.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	337.00	337.00	0.00	0.00	0.00	337.00	100.00%
			1110-2100-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2100-17703	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
			1110-8100-17703	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2100-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-8100-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-2100-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	403.00	403.00	0.00	0.00	0.00	403.00	100.00%
			1110-2100-17703	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2100-17703	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
			1110-8100-17703	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	2,250.00	0.00	0.00	1,356.12	893.88	893.88	39.72%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	24,000.00	0.00	0.00	1,527.81	22,472.19	22,472.19	93.63%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%

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Los Angeles Unified School District  
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	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	100,000.00	33,750.00	0.00	2,883.93	63,366.07	97,116.07	97.12%
1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(23.75)	0.00	23.75	0.00	(23.75)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(24.56)	0.00	24.56	0.00	(24.56)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	118.00	0.00	0.00	0.00	118.00	118.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	1,244.00	0.00	225.00	0.00	1,019.00	1,019.00	81.91%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	4,006.00	0.00	0.00	0.00	4,006.00	4,006.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	5,868.00	0.00	225.00	0.00	5,643.00	5,643.00	96.17%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	108,115.00	91,874.60	0.00	16,240.40	0.00	91,874.60	84.97%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	38,707.00	29,166.95	0.00	9,540.05	0.00	29,166.95	75.35%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	25,971.00	24,480.21	0.00	1,490.79	0.00	24,480.21	94.25%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	97,037.00	78,599.56	0.00	18,437.44	0.00	78,599.56	80.99%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	36,944.00	34,240.86	0.00	2,703.14	0.00	34,240.86	92.68%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	28,044.00	23,119.95	0.00	4,924.05	0.00	23,119.95	82.44%
			1110-3110-7S046	0.00	18,534.00	15,012.44	0.00	3,521.56	0.00	15,012.44	80.99%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	9,994.00	9,262.80	0.00	731.20	0.00	9,262.80	92.68%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	2,507.00	2,126.89	0.00	380.11	0.00	2,126.89	84.83%
			1110-3110-7S046	0.00	1,408.00	1,130.35	0.00	277.65	0.00	1,130.35	80.28%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	974.00	918.09	0.00	55.91	0.00	918.09	94.25%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	2,291.00	2,123.41	0.00	167.59	0.00	2,123.41	92.68%

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	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	536.00	496.80	0.00	39.20	0.00	496.80	92.68%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	32,219.00	29,152.34	0.00	3,066.66	0.00	29,152.34	90.48%
			1110-3110-7S046	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	88.00	74.89	0.00	13.11	0.00	74.89	85.10%
			1110-3110-7S046	0.00	49.00	39.43	0.00	9.57	0.00	39.43	80.46%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	19.00	17.65	0.00	1.35	0.00	17.65	92.89%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	3,008.00	2,533.41	0.00	474.59	0.00	2,533.41	84.22%
			1110-3110-7S046	0.00	1,689.00	1,368.19	0.00	320.81	0.00	1,368.19	81.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	643.00	595.97	0.00	47.03	0.00	595.97	92.68%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	9,456.00	8,556.00	0.00	900.00	0.00	8,556.00	90.48%
			1110-3110-7S046	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
			1110-3110-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	9,527.00	0.00	0.00	0.00	9,527.00	9,527.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	1,495.41	(1,495.41)	(1,495.41)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>471,885.00</b>	<b>395,049.13</b>	<b>0.00</b>	<b>68,804.28</b>	<b>8,031.59</b>	<b>403,080.72</b>	<b>85.42%</b>
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,985.00	20,065.58	0.00	3,919.42	0.00	20,065.58	83.65%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,582.00	3,833.40	0.00	748.60	0.00	3,833.40	83.66%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	348.00	291.16	0.00	56.84	0.00	291.16	83.66%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,681.00	3,067.66	0.00	613.34	0.00	3,067.66	83.33%

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	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	10.04	0.00	1.96	0.00	10.04	83.66%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	418.00	349.80	0.00	68.20	0.00	349.80	83.68%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,081.00	901.00	0.00	180.00	0.00	901.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
<b>7T125 / CE-TI-A-G Counselor-Sch Total</b>				<b>0.00</b>	<b>34,246.00</b>	<b>28,657.64</b>	<b>0.00</b>	<b>5,588.36</b>	<b>0.00</b>	<b>28,657.64</b>	<b>83.68%</b>
7T584 / Gear Up 4 LA P334A180081-5	120021 / Guidance/Welfare Salaries-Reg	010-5810	1110-3110-7T584	0.00	24,063.00	19,490.51	0.00	4,572.49	0.00	19,490.51	80.99%
	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T584	0.00	12,984.00	12,024.52	0.00	959.48	0.00	12,024.52	92.61%
	210004 / Instruct Aides Salaries - Supple	010-5810	1110-1000-7T584	0.00	0.00	(43.18)	0.00	43.18	0.00	(43.18)	X
	310101 / STRS - Certificated	010-5810	1110-3110-7T584	0.00	4,597.00	3,723.66	0.00	873.34	0.00	3,723.66	81.00%
	320201 / PERS - Classified	010-5810	1110-1000-7T584	0.00	3,515.00	3,243.96	0.00	271.04	0.00	3,243.96	92.28%
	330102 / Medicare - Certificated	010-5810	1110-3110-7T584	0.00	349.00	279.93	0.00	69.07	0.00	279.93	80.20%
	330201 / Social Security-Classified	010-5810	1110-1000-7T584	0.00	807.00	745.11	0.00	61.89	0.00	745.11	92.33%
	330202 / Medicare - Classified	010-5810	1110-1000-7T584	0.00	189.00	174.52	0.00	14.48	0.00	174.52	92.33%
	340101 / Health/Welfare - Certificated	010-5810	1110-3110-7T584	0.00	4,564.00	3,803.47	0.00	760.53	0.00	3,803.47	83.33%
	340201 / Health/Welfare - Classified	010-5810	1110-1000-7T584	0.00	4,564.00	3,803.56	0.00	760.44	0.00	3,803.56	83.33%
	350101 / Unemploy Insur - Certificated	010-5810	1110-3110-7T584	0.00	13.00	10.61	0.00	2.39	0.00	10.61	81.61%
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T584	0.00	8.00	7.50	0.00	0.50	0.00	7.50	93.75%
	360101 / Workers Comp - Certificated	010-5810	1110-3110-7T584	0.00	419.00	339.44	0.00	79.56	0.00	339.44	81.01%
	360201 / Workers Comp - Classified	010-5810	1110-1000-7T584	0.00	228.00	210.56	0.00	17.44	0.00	210.56	92.35%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-3110-7T584	0.00	1,340.00	1,116.80	0.00	223.20	0.00	1,116.80	83.34%
	370201 / OPEB, Allocated - Classified	010-5810	1110-1000-7T584	0.00	1,340.00	1,116.83	0.00	223.17	0.00	1,116.83	83.34%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-3110-7T584	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	375201 / OPEB, Active Employees - Class	010-5810	1110-1000-7T584	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
430010 / Instr Material-General Purpose	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Diego Rivera Learning Complex Public Service Community — 1886701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T584	0.00	0.00	0.00	0.00	228.68	(228.68)	(228.68)	X
7T584 / Gear Up 4 LA P334A180081-S Total				0.00	59,326.00	50,393.80	0.00	9,160.88	(228.68)	50,165.12	84.56%
7T625 / TI-Newcomer Summer Prog24-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T625	0.00	0.00	(9,370.31)	0.00	9,370.31	0.00	(9,370.31)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7T625	0.00	0.00	(3,086.08)	0.00	3,086.08	0.00	(3,086.08)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(1,872.21)	0.00	1,872.21	0.00	(1,872.21)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(152.34)	0.00	152.34	0.00	(152.34)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7T625	0.00	0.00	(115.72)	0.00	115.72	0.00	(115.72)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(645.83)	0.00	645.83	0.00	(645.83)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(5.27)	0.00	5.27	0.00	(5.27)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(256.59)	0.00	256.59	0.00	(256.59)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(141.67)	0.00	141.67	0.00	(141.67)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7T625	15,739.00	15,739.00	0.00	0.00	0.00	15,739.00	15,739.00	100.00%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7T625	0.00	0.00	0.00	0.00	795.39	(795.39)	(795.39)	X	
7T625 / TI-Newcomer Summer Prog24-S Total				15,739.00	15,739.00	(15,646.02)	0.00	16,441.41	14,943.61	(702.41)	-4.46%
<b>Grand Total</b>				<b>396,131.00</b>	<b>7,912,427.00</b>	<b>6,365,185.31</b>	<b>80,234.03</b>	<b>1,043,317.43</b>	<b>423,690.23</b>	<b>6,788,875.54</b>	<b>85.80%</b>

Note: Due to rounding, numbers do not always add up to totals.