



Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10108 / Suppl.Tchr.Asmts-Decathlon	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10108	0.00	2,810.00	(1.00)	0.00	2,811.00	0.00	(1.00)	-0.03%
	310101 / STRS - Certificated	010-0000	1110-4000-10108	0.00	537.00	537.00	0.00	0.00	0.00	537.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-4000-10108	0.00	41.00	(1.09)	0.00	42.09	0.00	(1.09)	-2.65%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10108	0.00	2.00	0.55	0.00	1.45	0.00	0.55	27.50%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10108	0.00	49.00	0.09	0.00	48.91	0.00	0.09	0.18%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10108	0.00	0.00	(17.68)	0.00	17.68	0.00	(17.68)	X
	430001 / General Supplies	010-0000	1110-4000-10108	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
10108 / Suppl.Tchr.Asmts-Decathlon Total				0.00	3,639.00	517.87	0.00	2,921.13	200.00	717.87	19.73%
10330 / Restoration-School	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10330	0.00	76,477.00	24,988.33	0.00	51,488.67	0.00	24,988.33	32.67%
	320201 / PERS - Classified	010-0000	1110-2700-10330	0.00	20,687.00	6,759.28	0.00	13,927.72	0.00	6,759.28	32.67%
	330201 / Social Security-Classified	010-0000	1110-2700-10330	0.00	4,742.00	1,559.96	0.00	3,182.04	0.00	1,559.96	32.89%
	330202 / Medicare - Classified	010-0000	1110-2700-10330	0.00	1,109.00	364.82	0.00	744.18	0.00	364.82	32.89%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10330	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10330	0.00	39.00	13.35	0.00	25.65	0.00	13.35	34.23%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10330	0.00	1,331.00	435.15	0.00	895.85	0.00	435.15	32.69%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10330	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10330	0.00	700.00	359.63	0.00	340.37	0.00	359.63	51.37%
10330 / Restoration-School Total				0.00	128,885.00	40,430.55	0.00	88,454.45	0.00	40,430.55	31.37%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	295,152.00	78,957.32	0.00	216,194.68	0.00	78,957.32	26.75%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	56,375.00	14,348.43	0.00	42,026.57	0.00	14,348.43	25.45%
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	4,281.00	1,143.94	0.00	3,137.06	0.00	1,143.94	26.72%
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%	
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	149.00	40.81	0.00	108.19	0.00	40.81	27.38%	
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	5,137.00	1,308.41	0.00	3,828.59	0.00	1,308.41	25.47%	
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%	
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	1,400.00	(54.30)	0.00	1,454.30	0.00	(54.30)	-3.87%	
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	10332 / TSP-Norm AP & APSCS Total				0.00	410,094.00	107,644.67	0.00	302,449.33	0.00	107,644.67	26.25%
	10375 / Medi-Cal LEA Serv Provider-Sch	120041 / Health Services Salaries - Regular	010-9010	1110-3140-10375	0.00	24,680.00	8,691.44	0.00	15,988.56	0.00	8,691.44	35.21%
210001 / Instruct Aides Salaries - Regular		010-9010	1110-1000-10375	0.00	37,169.00	30,334.08	0.00	6,834.92	0.00	30,334.08	81.61%	
310101 / STRS - Certificated		010-9010	1110-3140-10375	0.00	4,715.00	4,715.00	0.00	0.00	0.00	4,715.00	100.00%	
320201 / PERS - Classified		010-9010	1110-1000-10375	0.00	10,055.00	8,206.17	0.00	1,848.83	0.00	8,206.17	81.61%	
330101 / Social Security -Certificated		010-9010	1110-3140-10375	0.00	0.00	(985.14)	0.00	985.14	0.00	(985.14)	X	
330102 / Medicare - Certificated		010-9010	1110-3140-10375	0.00	358.00	127.63	0.00	230.37	0.00	127.63	35.65%	
330201 / Social Security-Classified		010-9010	1110-1000-10375	0.00	2,305.00	1,877.78	0.00	427.22	0.00	1,877.78	81.46%	
330202 / Medicare - Classified		010-9010	1110-1000-10375	0.00	539.00	439.08	0.00	99.92	0.00	439.08	81.46%	
340101 / Health/Welfare - Certificated		010-9010	1110-3140-10375	0.00	3,680.00	920.12	0.00	2,759.88	0.00	920.12	25.00%	
340201 / Health/Welfare - Classified		010-9010	1110-1000-10375	0.00	13,650.00	11,937.02	0.00	1,712.98	0.00	11,937.02	87.45%	
350101 / Unemploy Insur - Certificated		010-9010	1110-3140-10375	0.00	13.00	5.05	0.00	7.95	0.00	5.05	38.84%	
350201 / Unemploy Insur - Classified		010-9010	1110-1000-10375	0.00	19.00	15.56	0.00	3.44	0.00	15.56	81.89%	
360101 / Workers Comp - Certificated	010-9010	1110-3140-10375	0.00	430.00	151.73	0.00	278.27	0.00	151.73	35.28%		

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	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	647.00	528.07	0.00	118.93	0.00	528.07	81.61%
	370101 / OPEB, Allocated - Certificated	010-9010	1110-3140-10375	0.00	1,080.00	270.00	0.00	810.00	0.00	270.00	25.00%
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	4,006.00	3,503.28	0.00	502.72	0.00	3,503.28	87.45%
	375101 / OPEB, Active Employees - Cert	010-9010	1110-3140-10375	0.00	140.00	34.27	0.00	105.73	0.00	34.27	24.47%
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	518.00	474.80	0.00	43.20	0.00	474.80	91.66%
	520001 / Mileage	010-9010	1110-1000-10375	0.00	0.00	(22.40)	0.00	22.40	0.00	(22.40)	X
			1110-3140-10375	0.00	0.00	(19.30)	0.00	19.30	0.00	(19.30)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	104,004.00	71,204.24	0.00	32,799.76	0.00	71,204.24	68.46%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	61,187.00	13,049.80	0.00	48,137.20	0.00	13,049.80	21.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	11,688.00	2,493.84	0.00	9,194.16	0.00	2,493.84	21.33%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	888.00	190.00	0.00	698.00	0.00	190.00	21.39%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	10,120.00	2,530.12	0.00	7,589.88	0.00	2,530.12	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	31.00	6.94	0.00	24.06	0.00	6.94	22.38%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,065.00	227.40	0.00	837.60	0.00	227.40	21.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	2,970.00	742.50	0.00	2,227.50	0.00	742.50	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	385.00	66.84	0.00	318.16	0.00	66.84	17.36%
10409 / TSP-Foster Youth Program School Total				0.00	88,334.00	19,307.44	0.00	69,026.56	0.00	19,307.44	21.86%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	2,049.00	1,284.65	0.00	764.35	0.00	1,284.65	62.69%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	22,549.00	6,577.41	0.00	15,971.59	0.00	6,577.41	29.16%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	10,171.00	10,171.00	0.00	0.00	0.00	10,171.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	4,701.00	1,504.45	0.00	3,196.55	0.00	1,504.45	32.00%
			1110-3110-10446	0.00	1,944.00	1,944.00	0.00	0.00	0.00	1,944.00	100.00%
330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	359.00	121.75	0.00	237.25	0.00	121.75	33.91%	

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	330102 / Medicare - Certificated	010-0000	1110-3110-10446	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	799.00	799.00	0.00	0.00	0.00	799.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	15.00	6.83	0.00	8.17	0.00	6.83	45.53%
			1110-3110-10446	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	430.00	138.81	0.00	291.19	0.00	138.81	32.28%
			1110-3110-10446	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	235.00	235.00	0.00	0.00	0.00	235.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	29.00	(75.72)	0.00	104.72	0.00	(75.72)	-261.10%
	430001 / General Supplies	010-0000	1110-1000-10446	0.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	984.41	(984.41)	(984.41)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	44,678.00	23,039.18	0.00	21,558.23	80.59	23,119.77	51.75%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	6,706.00	0.00	5,650.20	(4,972.18)	6,027.98	6,027.98	89.88%
10499 / Graduation Caps and Gowns Rental Total				0.00	6,706.00	0.00	5,650.20	(4,972.18)	6,027.98	6,027.98	89.89%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	(26.31)	0.00	26.31	0.00	(26.31)	X
10529 / School Nurse Total				0.00	0.00	(26.31)	0.00	26.31	0.00	(26.31)	X
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	1,029,903.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				1,029,903.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110002 / Teacher Salaries - Substitutes	010-0000	1110-4000-10641	0.00	0.00	(4,022.85)	0.00	4,022.85	0.00	(4,022.85)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	(2,163.72)	0.00	9,429.72	0.00	(2,163.72)	-29.77%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-4000-10641	0.00	0.00	(441.59)	0.00	441.59	0.00	(441.59)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	4,810.00	4,810.00	0.00	0.00	0.00	4,810.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	(1,132.41)	0.00	2,521.41	0.00	(1,132.41)	-81.52%
	320101 / PERS - Certificated	010-0000	1110-4000-10641	0.00	0.00	(66.00)	0.00	66.00	0.00	(66.00)	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(117.82)	0.00	117.82	0.00	(117.82)	X
	330101 / Social Security -Certificated	010-0000	1110-4000-10641	0.00	0.00	(15.59)	0.00	15.59	0.00	(15.59)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	(90.22)	0.00	196.22	0.00	(90.22)	-85.11%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(13.80)	0.00	13.80	0.00	(13.80)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	70.00	66.77	0.00	3.23	0.00	66.77	95.38%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-4000-10641	0.00	0.00	(1,467.46)	0.00	1,467.46	0.00	(1,467.46)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	(2.78)	0.00	6.78	0.00	(2.78)	-69.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	3.00	2.89	0.00	0.11	0.00	2.89	96.33%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	(113.47)	0.00	240.47	0.00	(113.47)	-89.34%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	84.00	73.36	0.00	10.64	0.00	73.36	87.33%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-4000-10641	0.00	0.00	(430.67)	0.00	430.67	0.00	(430.67)	X
375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10641	0.00	0.00	(95.47)	0.00	95.47	0.00	(95.47)	X	

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	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10641	0.00	0.00	(4.22)	0.00	4.22	0.00	(4.22)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	14,040.00	(5,044.05)	0.00	19,084.05	0.00	(5,044.05)	-35.93%
10645 / Ethnic Studies-Schools	430010 / Instr Material-General Purpose	010-7810	1110-1000-10645	40,139.00	40,139.00	0.00	0.00	0.00	40,139.00	40,139.00	100.00%
10645 / Ethnic Studies-Schools Total				40,139.00	40,139.00	0.00	0.00	0.00	40,139.00	40,139.00	100.00%
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(364.53)	0.00	364.53	0.00	(364.53)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(911.35)	0.00	911.35	0.00	(911.35)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(1,116.32)	0.00	1,116.32	0.00	(1,116.32)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(33.10)	0.00	33.10	0.00	(33.10)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(71.78)	0.00	71.78	0.00	(71.78)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(42.84)	0.00	42.84	0.00	(42.84)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(7.50)	0.00	7.50	0.00	(7.50)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(2,548.54)	0.00	2,548.54	0.00	(2,548.54)	X
10665 / Graduation Security	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10665	0.00	0.00	(327.61)	0.00	327.61	0.00	(327.61)	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-10665	0.00	0.00	(87.00)	0.00	87.00	0.00	(87.00)	X
	320201 / PERS - Classified	010-0000	1110-1000-10665	0.00	0.00	(87.40)	0.00	87.40	0.00	(87.40)	X
10665 / Graduation Security Total				0.00	0.00	(502.01)	0.00	502.01	0.00	(502.01)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	4,499.33	0.67	0.67	0.01%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	4,499.33	0.67	0.67	0.01%
10837 / Climate Literacy	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10837	0.00	898.00	898.00	0.00	0.00	0.00	898.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10837	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10837	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10837	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10837	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%	
10837 / Climate Literacy Total				0.00	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	100.00%	
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	258,154.00	78,016.12	0.00	180,137.88	0.00	78,016.12	30.22%	
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	3,588.00	(7,240.03)	0.00	10,828.03	0.00	(7,240.03)	-201.78%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	137,263.00	125,183.37	0.00	12,079.63	0.00	125,183.37	91.19%	
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	103,884.00	66,713.40	0.00	37,170.60	0.00	66,713.40	64.21%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	99,147.00	39,271.45	0.00	59,875.55	0.00	39,271.45	39.60%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	23,667.00	2,229.13	0.00	21,437.87	0.00	2,229.13	9.41%	
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	195,895.00	60,357.21	0.00	135,537.79	0.00	60,357.21	30.81%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	0.00	(2,217.17)	0.00	2,217.17	0.00	(2,217.17)	X	
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	1,633.00	1,633.00	0.00	0.00	0.00	1,633.00	100.00%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	218,179.00	83,074.06	0.00	135,104.94	0.00	83,074.06	38.07%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	23,650.00	19,605.18	0.00	4,044.82	0.00	19,605.18	82.89%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	57,471.00	14,798.25	0.00	42,672.75	0.00	14,798.25	25.74%	
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	1,830.00	1,563.56	0.00	266.44	0.00	1,563.56	85.44%	
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	2,173.00	1,927.40	0.00	245.60	0.00	1,927.40	88.69%	
	310101 / STRS - Certificated		010-0000	1110-1000-10947	0.00	76,217.00	37,578.16	0.00	38,638.84	0.00	37,578.16	49.30%
				1110-2100-10947	0.00	46,194.00	19,616.39	0.00	26,577.61	0.00	19,616.39	42.46%
				1110-2700-10947	0.00	37,730.00	12,022.59	0.00	25,707.41	0.00	12,022.59	31.86%
				1110-3110-10947	0.00	23,458.00	7,927.14	0.00	15,530.86	0.00	7,927.14	33.79%
	320101 / PERS - Certificated	010-0000	1110-1000-10947	0.00	0.00	(196.67)	0.00	196.67	0.00	(196.67)	X	
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	16,631.00	5,021.56	0.00	11,609.44	0.00	5,021.56	30.19%	
330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(35.92)	0.00	35.92	0.00	(35.92)	X		

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	7,300.00	3,823.24	0.00	3,476.76	0.00	3,823.24	52.37%
			1110-2100-10947	0.00	3,510.00	1,477.76	0.00	2,032.24	0.00	1,477.76	42.10%
			1110-2700-10947	0.00	2,865.00	865.54	0.00	1,999.46	0.00	865.54	30.21%
			1110-3110-10947	0.00	1,782.00	605.47	0.00	1,176.53	0.00	605.47	33.97%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	3,896.00	2,487.97	0.00	1,408.03	0.00	2,487.97	63.85%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	3,813.00	1,135.54	0.00	2,677.46	0.00	1,135.54	29.78%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	893.00	266.83	0.00	626.17	0.00	266.83	29.88%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	105,433.00	48,409.71	0.00	57,023.29	0.00	48,409.71	45.91%
			1110-2100-10947	0.00	36,800.00	13,554.71	0.00	23,245.29	0.00	13,554.71	36.83%
			1110-2700-10947	0.00	24,282.00	7,274.23	0.00	17,007.77	0.00	7,274.23	29.95%
			1110-3110-10947	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	257.00	137.15	0.00	119.85	0.00	137.15	53.36%
			1110-2100-10947	0.00	125.00	54.95	0.00	70.05	0.00	54.95	43.96%
			1110-2700-10947	0.00	100.00	31.05	0.00	68.95	0.00	31.05	31.05%
			1110-3110-10947	0.00	62.00	21.44	0.00	40.56	0.00	21.44	34.58%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	32.00	10.41	0.00	21.59	0.00	10.41	32.53%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	8,758.00	4,538.05	0.00	4,219.95	0.00	4,538.05	51.81%
			1110-2100-10947	0.00	4,213.00	1,791.78	0.00	2,421.22	0.00	1,791.78	42.52%
			1110-2700-10947	0.00	3,438.00	1,041.06	0.00	2,396.94	0.00	1,041.06	30.28%
1110-3110-10947			0.00	2,138.00	723.13	0.00	1,414.87	0.00	723.13	33.82%	
360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,070.00	318.55	0.00	751.45	0.00	318.55	29.77%	
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	30,944.00	19,671.44	0.00	11,272.56	0.00	19,671.44	63.57%	
		1110-2100-10947	0.00	10,800.00	3,978.00	0.00	6,822.00	0.00	3,978.00	36.83%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10947	0.00	7,127.00	2,135.57	0.00	4,991.43	0.00	2,135.57	29.96%
			1110-3110-10947	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	4,008.00	2,658.45	0.00	1,349.55	0.00	2,658.45	66.32%
			1110-2100-10947	0.00	1,400.00	472.22	0.00	927.78	0.00	472.22	33.73%
			1110-2700-10947	0.00	923.00	18.96	0.00	904.04	0.00	18.96	2.05%
			1110-3110-10947	0.00	700.00	176.54	0.00	523.46	0.00	176.54	25.22%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	700.00	415.10	0.00	284.90	0.00	415.10	59.30%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	58,715.00	0.00	1,141.92	19,851.40	37,721.68	37,721.68	64.24%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	2,000.00	0.00	0.00	489.00	1,511.00	1,511.00	75.55%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	1,368.00	0.00	48.14	692.70	627.16	627.16	45.84%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	1,417.00	(1,417.00)	(1,417.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	50,000.00	0.00	0.00	(1,061.06)	51,061.06	51,061.06	102.12%
	520001 / Mileage	010-0000	1110-1000-10947	0.00	4,000.00	3,980.40	0.00	19.60	0.00	3,980.40	99.51%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	10,000.00	0.00	458.00	5,530.96	4,011.04	4,011.04	40.11%
	520090 / Travel/Conference Attendance-Contra	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	(2,377.46)	2,377.46	2,377.46	X
	530001 / Dues and Membership	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
560005 / Repair Of Equipment	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	170.00	(170.00)	(170.00)	X	
560011 / Rental Of Equipment	010-0000	1110-1000-10947	0.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00	100.00%	
580002 / Other Contracts	010-0000	1110-1000-10947	0.00	12,000.00	0.00	0.00	10,627.10	1,372.90	1,372.90	11.44%	
580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	24,505.00	0.00	0.00	133.90	24,371.10	24,371.10	99.45%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	30,120.00	0.00	0.00	14,582.95	15,537.05	15,537.05	51.58%
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	9.68	(9.68)	(9.68)	X
10947 / Academic Excellence Total				0.00	1,844,026.00	700,823.49	1,648.06	994,975.68	146,578.77	847,402.26	45.95%
10948 / Joy and Wellness	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10948	0.00	0.00	(551.20)	0.00	551.20	0.00	(551.20)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	36,779.00	21,135.30	0.00	15,643.70	0.00	21,135.30	57.46%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	2,364.00	2,051.39	0.00	312.61	0.00	2,051.39	86.77%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	2,450.00	1,100.29	0.00	1,349.71	0.00	1,100.29	44.90%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	329,726.00	84,270.31	0.00	245,455.69	0.00	84,270.31	25.55%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	23,556.00	12,644.05	0.00	10,911.95	0.00	12,644.05	53.67%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	95,644.00	13,605.21	0.00	82,038.79	0.00	13,605.21	14.22%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	3,661.00	3,420.05	0.00	240.95	0.00	3,420.05	93.41%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	50,176.00	9,982.29	0.00	40,193.71	0.00	9,982.29	19.89%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	194,443.00	48,692.13	0.00	145,750.87	0.00	48,692.13	25.04%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-10948	0.00	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10948	0.00	3,733.00	2,268.23	0.00	1,464.77	0.00	2,268.23	60.76%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	7,026.00	5,086.09	0.00	1,939.91	0.00	5,086.09	72.38%
			1110-2100-10948	0.00	67,482.00	18,637.46	0.00	48,844.54	0.00	18,637.46	27.61%
			1110-2700-10948	0.00	1,250.00	992.21	0.00	257.79	0.00	992.21	79.37%
			1110-3110-10948	0.00	453.00	393.29	0.00	59.71	0.00	393.29	86.81%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	48,749.00	10,306.49	0.00	38,442.51	0.00	10,306.49	21.14%
1110-2700-10948			0.00	14,565.00	3,692.62	0.00	10,872.38	0.00	3,692.62	25.35%	

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Los Angeles Unified School District
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	320201 / PERS - Classified	010-0000	1110-8100-10948	0.00	26,863.00	4,671.48	0.00	22,191.52	0.00	4,671.48	17.39%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	534.00	289.86	0.00	244.14	0.00	289.86	54.28%
			1110-2100-10948	0.00	5,125.00	1,357.14	0.00	3,767.86	0.00	1,357.14	26.48%
			1110-2700-10948	0.00	96.00	76.50	0.00	19.50	0.00	76.50	79.68%
			1110-3110-10948	0.00	35.00	31.89	0.00	3.11	0.00	31.89	91.11%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	11,177.00	2,350.20	0.00	8,826.80	0.00	2,350.20	21.02%
			1110-2700-10948	0.00	3,339.00	747.54	0.00	2,591.46	0.00	747.54	22.38%
			1110-8100-10948	0.00	6,158.00	1,056.66	0.00	5,101.34	0.00	1,056.66	17.15%
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	2,907.00	769.65	0.00	2,137.35	0.00	769.65	26.47%
			1110-2700-10948	0.00	782.00	175.93	0.00	606.07	0.00	175.93	22.49%
			1110-8100-10948	0.00	1,442.00	248.94	0.00	1,193.06	0.00	248.94	17.26%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	746.00	554.77	0.00	191.23	0.00	554.77	74.36%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	92,000.00	41,400.11	0.00	50,599.89	0.00	41,400.11	45.00%
			1110-2700-10948	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
			1110-8100-10948	0.00	36,800.00	23,000.03	0.00	13,799.97	0.00	23,000.03	62.50%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	20.00	11.60	0.00	8.40	0.00	11.60	58.00%
			1110-2100-10948	0.00	181.00	51.07	0.00	129.93	0.00	51.07	28.21%
			1110-2700-10948	0.00	5.00	4.33	0.00	0.67	0.00	4.33	86.60%
			1110-3110-10948	0.00	2.00	1.89	0.00	0.11	0.00	1.89	94.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	102.00	28.27	0.00	73.73	0.00	28.27	27.71%
			1110-2700-10948	0.00	28.00	7.11	0.00	20.89	0.00	7.11	25.39%
			1110-8100-10948	0.00	50.00	8.86	0.00	41.14	0.00	8.86	17.72%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	641.00	359.22	0.00	281.78	0.00	359.22	56.04%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	6,151.00	1,690.16	0.00	4,460.84	0.00	1,690.16	27.47%
			1110-2700-10948	0.00	115.00	91.52	0.00	23.48	0.00	91.52	79.58%
			1110-3110-10948	0.00	42.00	36.56	0.00	5.44	0.00	36.56	87.04%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	3,486.00	924.54	0.00	2,561.46	0.00	924.54	26.52%
			1110-2700-10948	0.00	938.00	199.48	0.00	738.52	0.00	199.48	21.26%
			1110-8100-10948	0.00	1,730.00	298.41	0.00	1,431.59	0.00	298.41	17.24%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	27,000.00	12,150.00	0.00	14,850.00	0.00	12,150.00	45.00%
			1110-2700-10948	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			1110-8100-10948	0.00	10,800.00	6,750.00	0.00	4,050.00	0.00	6,750.00	62.50%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	0.00	(105.00)	0.00	105.00	0.00	(105.00)	X
			1110-2100-10948	0.00	2,100.00	405.13	0.00	1,694.87	0.00	405.13	19.29%
			1110-2700-10948	0.00	0.00	(9.32)	0.00	9.32	0.00	(9.32)	X
			1110-3110-10948	0.00	0.00	(1.97)	0.00	1.97	0.00	(1.97)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	3,500.00	2,532.95	0.00	967.05	0.00	2,532.95	72.37%
			1110-2700-10948	0.00	700.00	419.88	0.00	280.12	0.00	419.88	59.98%
			1110-8100-10948	0.00	1,400.00	855.62	0.00	544.38	0.00	855.62	61.11%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	95,538.00	0.00	3,442.66	17,234.78	74,860.56	74,860.56	78.35%
430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	1,657.50	(1,657.50)	(1,657.50)	X	
440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	(124.58)	124.58	124.58	X	
580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	900.00	0.00	0.00	0.00	900.00	900.00	100.00%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580020 / Software License Maintenance	010-0000	1110-1000-10948	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10948 / Joy and Wellness Total				0.00	1,337,749.00	374,578.34	3,442.66	878,052.36	81,675.64	456,253.98	34.11%
10949 / Engagement and Collaboration	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	6,578.00	4,586.13	0.00	1,991.87	0.00	4,586.13	69.71%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	6,578.00	5,623.42	0.00	954.58	0.00	5,623.42	85.48%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	251,716.00	61,522.74	0.00	190,193.26	0.00	61,522.74	24.44%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10949	0.00	0.00	(206.88)	0.00	206.88	0.00	(206.88)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10949	0.00	1,257.00	1,074.67	0.00	182.33	0.00	1,074.67	85.49%
			1110-3110-10949	0.00	1,257.00	876.55	0.00	380.45	0.00	876.55	69.73%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	68,588.00	17,140.84	0.00	51,447.16	0.00	17,140.84	24.99%
	330102 / Medicare - Certificated	010-0000	1110-2100-10949	0.00	96.00	82.84	0.00	13.16	0.00	82.84	86.29%
			1110-3110-10949	0.00	96.00	68.64	0.00	27.36	0.00	68.64	71.50%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	15,723.00	3,934.43	0.00	11,788.57	0.00	3,934.43	25.02%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	3,679.00	918.97	0.00	2,760.03	0.00	918.97	24.97%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	92,000.00	32,200.13	0.00	59,799.87	0.00	32,200.13	35.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10949	0.00	4.00	3.54	0.00	0.46	0.00	3.54	88.50%
			1110-3110-10949	0.00	4.00	3.06	0.00	0.94	0.00	3.06	76.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	128.00	32.83	0.00	95.17	0.00	32.83	25.64%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10949	0.00	115.00	98.39	0.00	16.61	0.00	98.39	85.55%
			1110-3110-10949	0.00	115.00	80.34	0.00	34.66	0.00	80.34	69.86%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	4,413.00	1,100.02	0.00	3,312.98	0.00	1,100.02	24.92%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	27,000.00	9,450.00	0.00	17,550.00	0.00	9,450.00	35.00%
375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10949	0.00	0.00	(6.34)	0.00	6.34	0.00	(6.34)	X	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10949	0.00	0.00	(28.55)	0.00	28.55	0.00	(28.55)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	3,500.00	2,243.77	0.00	1,256.23	0.00	2,243.77	64.10%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	639.93	4,360.07	4,360.07	87.20%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	2,500.00	0.00	0.00	40.42	2,459.58	2,459.58	98.38%
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	2,500.00	0.00	0.00	945.95	1,554.05	1,554.05	62.16%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	1,885.00	0.00	0.00	0.00	1,885.00	1,885.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	560011 / Rental Of Equipment	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580001 / Prof Service Contracts	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	7,804.59	2,195.41	2,195.41	21.95%
	580020 / Software License Maintenance	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
10949 / Engagement and Collaboration Total				0.00	541,562.00	142,629.54	0.00	351,478.35	47,454.11	190,083.65	35.10%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	32,677.34	0.00	78,573.66	0.00	32,677.34	29.37%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	6,242.44	0.00	15,007.56	0.00	6,242.44	29.37%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	474.69	0.00	1,139.31	0.00	474.69	29.41%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	16.71	0.00	39.29	0.00	16.71	29.83%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	568.81	0.00	1,367.19	0.00	568.81	29.38%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	179.69	0.00	519.31	0.00	179.69	25.70%
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	46,109.71	0.00	114,496.29	0.00	46,109.71	28.71%
10983 / TSP-SENI Goal 1 100% Graduation	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.63	0.00	(0.63)	0.00	0.63	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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10984 / TSP-SENI Goal 2 Proficiency for All	330102 / Medicare - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
10988 / TSP-SENI Goal 5 School Safety	430001 / General Supplies	010-0000	1110-1000-10988	0.00	0.00	0.00	0.00	(235.42)	235.42	235.42	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	0.00	0.00	(235.42)	235.42	235.42	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	802,751.00	245,779.63	0.00	556,971.37	0.00	245,779.63	30.61%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(66.04)	0.00	66.04	0.00	(66.04)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	68,681.00	12,981.37	0.00	55,699.63	0.00	12,981.37	18.90%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	103,604.00	26,888.64	0.00	76,715.36	0.00	26,888.64	25.95%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	877.00	377.00	0.00	500.00	0.00	377.00	42.98%
				0.00	19,960.00	5,211.87	0.00	14,748.13	0.00	5,211.87	26.11%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	166,451.00	49,418.21	0.00	117,032.79	0.00	49,418.21	29.68%
				0.00	12,646.00	3,746.05	0.00	8,899.95	0.00	3,746.05	29.62%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	12,646.00	3,746.05	0.00	8,899.95	0.00	3,746.05	29.62%
				0.00	1,517.00	397.37	0.00	1,119.63	0.00	397.37	26.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	154,815.00	49,015.23	0.00	105,799.77	0.00	49,015.23	31.66%
				0.00	16,135.00	4,032.43	0.00	12,102.57	0.00	4,032.43	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	440.00	133.08	0.00	306.92	0.00	133.08	30.24%
				0.00	55.00	16.39	0.00	38.61	0.00	16.39	29.80%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	15,169.00	4,507.38	0.00	10,661.62	0.00	4,507.38	29.71%
				0.00	1,821.00	477.45	0.00	1,343.55	0.00	477.45	26.21%
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	45,434.00	14,384.00	0.00	31,050.00	0.00	14,384.00	31.65%	
			0.00	4,736.00	1,184.15	0.00	3,551.85	0.00	1,184.15	25.00%	

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 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	5,891.00	1,852.79	0.00	4,038.21	0.00	1,852.79	31.45%
			1110-2420-10989	0.00	613.00	102.99	0.00	510.01	0.00	102.99	16.80%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,421,596.00	420,439.99	0.00	1,001,156.01	0.00	420,439.99	29.58%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	3,187,873.00	869,114.42	0.00	2,318,758.58	0.00	869,114.42	27.26%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(784.46)	0.00	784.46	0.00	(784.46)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	608,902.00	165,869.17	0.00	443,032.83	0.00	165,869.17	27.24%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	46,240.00	12,355.20	0.00	33,884.80	0.00	12,355.20	26.71%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	588,800.00	143,824.64	0.00	444,975.36	0.00	143,824.64	24.42%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,607.00	438.49	0.00	1,168.51	0.00	438.49	27.28%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	55,483.00	15,071.84	0.00	40,411.16	0.00	15,071.84	27.16%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	172,800.00	42,210.44	0.00	130,589.56	0.00	42,210.44	24.42%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	22,400.00	7,116.11	0.00	15,283.89	0.00	7,116.11	31.76%
11020 / K12 Norm Tchrs-Sal Total				0.00	4,684,105.00	1,255,215.85	0.00	3,428,889.15	0.00	1,255,215.85	26.80%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	177,516.00	67,363.26	0.00	110,152.74	0.00	67,363.26	37.94%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	33,906.00	12,866.85	0.00	21,039.15	0.00	12,866.85	37.94%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,574.00	1,010.58	0.00	1,563.42	0.00	1,010.58	39.26%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	35,880.00	9,966.81	0.00	25,913.19	0.00	9,966.81	27.77%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	90.00	36.09	0.00	53.91	0.00	36.09	40.10%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	3,090.00	1,173.32	0.00	1,916.68	0.00	1,173.32	37.97%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	10,530.00	3,217.50	0.00	7,312.50	0.00	3,217.50	30.55%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	1,365.00	642.50	0.00	722.50	0.00	642.50	47.06%
11104 / Regional Occup Prog-Schs Total				0.00	264,951.00	96,276.91	0.00	168,674.09	0.00	96,276.91	36.34%
11141 / Off-Norm-School	130001 / School Admin Salaries - Regular	010-0000	1110-2700-11141	0.00	47,850.00	23,442.64	0.00	24,407.36	0.00	23,442.64	48.99%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-11141	0.00	29,801.00	13,410.97	0.00	16,390.03	0.00	13,410.97	45.00%
	310101 / STRS - Certificated	010-0000	1110-2700-11141	0.00	9,140.00	4,478.20	0.00	4,661.80	0.00	4,478.20	48.99%
	320201 / PERS - Classified	010-0000	1110-8100-11141	0.00	8,061.00	3,627.46	0.00	4,433.54	0.00	3,627.46	45.00%
	330102 / Medicare - Certificated	010-0000	1110-2700-11141	0.00	694.00	307.85	0.00	386.15	0.00	307.85	44.35%
	330201 / Social Security-Classified	010-0000	1110-8100-11141	0.00	1,848.00	832.16	0.00	1,015.84	0.00	832.16	45.03%
	330202 / Medicare - Classified	010-0000	1110-8100-11141	0.00	433.00	194.47	0.00	238.53	0.00	194.47	44.91%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-11141	0.00	5,882.00	2,864.99	0.00	3,017.01	0.00	2,864.99	48.70%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11141	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-11141	0.00	24.00	10.69	0.00	13.31	0.00	10.69	44.54%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11141	0.00	15.00	6.77	0.00	8.23	0.00	6.77	45.13%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-11141	0.00	833.00	408.32	0.00	424.68	0.00	408.32	49.01%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11141	0.00	519.00	232.79	0.00	286.21	0.00	232.79	44.85%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-11141	0.00	1,727.00	841.57	0.00	885.43	0.00	841.57	48.73%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11141	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-11141	0.00	223.00	67.49	0.00	155.51	0.00	67.49	30.26%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11141	0.00	700.00	593.84	0.00	106.16	0.00	593.84	84.83%
	620001 / Bldgs & Improvement Of Bldgs	010-0000	1110-8500-11141	0.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00	100.00%
11141 / Off-Norm-School Total				0.00	162,950.00	69,170.22	0.00	62,379.78	31,400.00	100,570.22	61.72%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(48,313.89)	0.00	48,313.89	0.00	(48,313.89)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(13,068.90)	0.00	13,068.90	0.00	(13,068.90)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(2,972.92)	0.00	2,972.92	0.00	(2,972.92)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(695.31)	0.00	695.31	0.00	(695.31)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(11,362.47)	0.00	11,362.47	0.00	(11,362.47)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(24.00)	0.00	24.00	0.00	(24.00)	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(840.66)	0.00	840.66	0.00	(840.66)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(3,334.64)	0.00	3,334.64	0.00	(3,334.64)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(318.32)	0.00	318.32	0.00	(318.32)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(80,931.11)	0.00	80,931.11	0.00	(80,931.11)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	151,361.00	60,067.13	0.00	91,293.87	0.00	60,067.13	39.68%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	3,588.00	3,588.00	0.00	0.00	0.00	3,588.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	31,261.00	31,261.00	0.00	0.00	0.00	31,261.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	35,568.00	18,027.37	0.00	17,540.63	0.00	18,027.37	50.68%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,703.00	1,340.15	0.00	1,362.85	0.00	1,340.15	49.58%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	27,157.00	7,837.06	0.00	19,319.94	0.00	7,837.06	28.85%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	95.00	48.03	0.00	46.97	0.00	48.03	50.55%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	3,242.00	1,594.43	0.00	1,647.57	0.00	1,594.43	49.18%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	7,970.00	2,300.00	0.00	5,670.00	0.00	2,300.00	28.85%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,033.00	407.81	0.00	625.19	0.00	407.81	39.47%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	30,000.00	0.00	78.85	17,950.55	11,970.60	11,970.60	39.90%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	27,099.00	0.00	0.00	1,023.49	26,075.51	26,075.51	96.22%	
11421 / Prop 28-Arts Program Total				0.00	321,077.00	126,470.98	78.85	156,481.06	38,046.11	164,517.09	51.24%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	15,919.00	4,985.92	0.00	10,933.08	0.00	4,985.92	31.32%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(1,386.13)	0.00	1,386.13	0.00	(1,386.13)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	4,307.00	974.65	0.00	3,332.35	0.00	974.65	22.62%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	988.00	228.80	0.00	759.20	0.00	228.80	23.15%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	231.00	53.46	0.00	177.54	0.00	53.46	23.14%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	7,374.00	4,349.02	0.00	3,024.98	0.00	4,349.02	58.97%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	8.00	1.90	0.00	6.10	0.00	1.90	23.75%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	278.00	63.57	0.00	214.43	0.00	63.57	22.86%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,164.00	1,276.24	0.00	887.76	0.00	1,276.24	58.97%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	280.00	198.53	0.00	81.47	0.00	198.53	70.90%
11449 / Proportionality-Campus Aides Total				0.00	31,549.00	10,745.96	0.00	20,803.04	0.00	10,745.96	34.06%
11456 / School Staffing Equity Grant	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	0.00	(1.69)	0.00	1.69	0.00	(1.69)	X
	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-0000	1110-8100-11456	0.00	0.00	36.46	0.00	(36.46)	0.00	36.46	X
	330102 / Medicare - Certificated	010-0000	1110-3110-11456	0.00	0.00	5.61	0.00	(5.61)	0.00	5.61	X
	330201 / Social Security-Classified	010-0000	1110-8100-11456	0.00	0.00	9.01	0.00	(9.01)	0.00	9.01	X
	330202 / Medicare - Classified	010-0000	1110-8100-11456	0.00	0.00	2.12	0.00	(2.12)	0.00	2.12	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11456	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11456	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11456	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11456	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
11456 / School Staffing Equity Grant Total				0.00	0.00	51.71	0.00	(51.71)	0.00	51.71	X
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	18,713.00	18,713.00	0.00	0.00	0.00	18,713.00	18,713.00	100.00%
11476 / Civic Center Permit Program-School Total				18,713.00	18,713.00	0.00	0.00	0.00	18,713.00	18,713.00	100.00%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	28,767.00	7,162.99	0.00	21,604.01	0.00	7,162.99	24.90%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,783.00	1,939.12	0.00	5,843.88	0.00	1,939.12	24.91%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,785.00	445.54	0.00	1,339.46	0.00	445.54	24.96%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	418.00	104.73	0.00	313.27	0.00	104.73	25.05%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,200.00	2,400.16	0.00	6,799.84	0.00	2,400.16	26.08%

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	15.00	4.18	0.00	10.82	0.00	4.18	27.86%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	502.00	126.04	0.00	375.96	0.00	126.04	25.10%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,700.00	704.39	0.00	1,995.61	0.00	704.39	26.08%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	350.00	207.02	0.00	142.98	0.00	207.02	59.14%
11626 / Special Education-Custodian Total				0.00	51,520.00	13,094.17	0.00	38,425.83	0.00	13,094.17	25.42%
11664 / Athletics School Uniform	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	0.00	(191.62)	191.62	191.62	X
11664 / Athletics School Uniform Total				0.00	0.00	0.00	0.00	(191.62)	191.62	191.62	X
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	47,774.00	14,964.66	0.00	32,809.34	0.00	14,964.66	31.32%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(4,158.39)	0.00	4,158.39	0.00	(4,158.39)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	12,924.00	2,924.38	0.00	9,999.62	0.00	2,924.38	22.62%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	2,963.00	684.92	0.00	2,278.08	0.00	684.92	23.11%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	693.00	160.22	0.00	532.78	0.00	160.22	23.11%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	22,125.00	13,047.40	0.00	9,077.60	0.00	13,047.40	58.97%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	24.00	5.56	0.00	18.44	0.00	5.56	23.16%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	832.00	188.56	0.00	643.44	0.00	188.56	22.66%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	6,493.00	3,828.91	0.00	2,664.09	0.00	3,828.91	58.96%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	841.00	596.55	0.00	244.45	0.00	596.55	70.93%
11673 / Campus Aides-Spec Progs Total				0.00	94,669.00	32,242.77	0.00	62,426.23	0.00	32,242.77	34.06%
11851 / SFP-Payroll-Closed Grants	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11851	0.00	0.00	(5.13)	0.00	5.13	0.00	(5.13)	X
11851 / SFP-Payroll-Closed Grants Total				0.00	0.00	(5.13)	0.00	5.13	0.00	(5.13)	X
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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 As of April 19, 2025

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	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	19.12	0.00	(19.12)	0.00	19.12	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	19.78	0.00	(19.78)	0.00	19.78	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	410,981.00	67,531.20	0.00	343,449.80	0.00	67,531.20	16.43%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	78,500.00	12,901.09	0.00	65,598.91	0.00	12,901.09	16.43%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	5,961.00	970.80	0.00	4,990.20	0.00	970.80	16.28%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	81,880.00	21,994.33	0.00	59,885.67	0.00	21,994.33	26.86%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	208.00	35.91	0.00	172.09	0.00	35.91	17.26%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	7,153.00	1,171.99	0.00	5,981.01	0.00	1,171.99	16.38%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	24,030.00	6,454.81	0.00	17,575.19	0.00	6,454.81	26.86%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,114.00	839.67	0.00	2,274.33	0.00	839.67	26.96%
	520001 / Mileage	010-6500	5760-1120-12002	0.00	0.00	(278.73)	0.00	278.73	0.00	(278.73)	X
12002 / SpEd-Resource Specialist Prog Total				0.00	611,827.00	111,621.07	0.00	500,205.93	0.00	111,621.07	18.24%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	1,162,088.00	277,390.99	0.00	884,697.01	0.00	277,390.99	23.87%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	221,963.00	56,890.97	0.00	165,072.03	0.00	56,890.97	25.63%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(5,529.52)	0.00	5,529.52	0.00	(5,529.52)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(1,273.75)	0.00	1,273.75	0.00	(1,273.75)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	16,855.00	3,909.95	0.00	12,945.05	0.00	3,909.95	23.19%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	224,801.00	59,058.84	0.00	165,742.16	0.00	59,058.84	26.27%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	587.00	140.58	0.00	446.42	0.00	140.58	23.94%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	20,226.00	4,775.21	0.00	15,450.79	0.00	4,775.21	23.60%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	65,975.00	17,333.18	0.00	48,641.82	0.00	17,333.18	26.27%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	8,551.00	2,674.26	0.00	5,876.74	0.00	2,674.26	31.27%
12005 / SpEd-Special Day Program Total				0.00	1,721,046.00	415,370.71	0.00	1,305,675.29	0.00	415,370.71	24.13%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	16,963.00	6,491.20	0.00	10,471.80	0.00	6,491.20	38.26%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	247.00	95.16	0.00	151.84	0.00	95.16	38.52%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	637.00	244.27	0.00	392.73	0.00	244.27	38.34%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	9.00	3.76	0.00	5.24	0.00	3.76	41.77%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	296.00	113.76	0.00	182.24	0.00	113.76	38.43%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-12099	0.00	0.00	(68.76)	0.00	68.76	0.00	(68.76)	X
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	18,152.00	6,879.39	0.00	11,272.61	0.00	6,879.39	37.90%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	193,704.00	39,957.87	0.00	153,746.13	0.00	39,957.87	20.62%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(131.00)	0.00	131.00	0.00	(131.00)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	52,399.00	12,143.03	0.00	40,255.97	0.00	12,143.03	23.17%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	12,012.00	2,412.33	0.00	9,599.67	0.00	2,412.33	20.08%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	2,811.00	565.93	0.00	2,245.07	0.00	565.93	20.13%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	71,343.00	23,672.73	0.00	47,670.27	0.00	23,672.73	33.18%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	99.00	21.58	0.00	77.42	0.00	21.58	21.79%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	3,373.00	686.84	0.00	2,686.16	0.00	686.84	20.36%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	20,939.00	6,948.78	0.00	13,990.22	0.00	6,948.78	33.18%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	2,712.00	1,697.85	0.00	1,014.15	0.00	1,697.85	62.60%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	359,392.00	87,975.94	0.00	271,416.06	0.00	87,975.94	24.48%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	822,624.00	178,998.07	0.00	643,625.93	0.00	178,998.07	21.75%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(14,739.19)	0.00	14,739.19	0.00	(14,739.19)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(5,020.59)	0.00	5,020.59	0.00	(5,020.59)	X
	320101 / PERS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(602.61)	0.00	602.61	0.00	(602.61)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	222,528.00	50,640.11	0.00	171,887.89	0.00	50,640.11	22.75%
	330101 / Social Security -Certificated	010-6500	5760-1110-12215	0.00	0.00	(103.15)	0.00	103.15	0.00	(103.15)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(28.48)	0.00	28.48	0.00	(28.48)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	51,015.00	10,546.65	0.00	40,468.35	0.00	10,546.65	20.67%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	11,932.00	2,277.14	0.00	9,654.86	0.00	2,277.14	19.08%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(480.52)	0.00	480.52	0.00	(480.52)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(694.04)	0.00	694.04	0.00	(694.04)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	349,600.00	101,176.50	0.00	248,423.50	0.00	101,176.50	28.94%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.98)	0.00	0.98	0.00	(0.98)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	418.00	85.11	0.00	332.89	0.00	85.11	20.36%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	14,326.00	2,743.33	0.00	11,582.67	0.00	2,743.33	19.14%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12215	0.00	0.00	(203.69)	0.00	203.69	0.00	(203.69)	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	102,600.00	29,672.30	0.00	72,927.70	0.00	29,672.30	28.92%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	13,300.00	8,923.91	0.00	4,376.09	0.00	8,923.91	67.09%	
12215 / SpEd-Assistants Total				0.00	1,588,343.00	363,189.87	0.00	1,225,153.13	0.00	363,189.87	22.87%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12531 / Visual Services Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,591.00	10,881.35	0.00	15,709.65	0.00	10,881.35	40.92%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,080.00	2,079.51	0.00	3,000.49	0.00	2,079.51	40.93%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	386.00	155.18	0.00	230.82	0.00	155.18	40.20%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,600.00	1,149.97	0.00	3,450.03	0.00	1,149.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	6.02	0.00	7.98	0.00	6.02	43.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	463.00	189.67	0.00	273.33	0.00	189.67	40.96%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,350.00	337.50	0.00	1,012.50	0.00	337.50	25.00%

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BUDGET AVAILABILITY REPORT
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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	175.00	71.17	0.00	103.83	0.00	71.17	40.66%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(65.40)	0.00	65.40	0.00	(65.40)	X
12532 / Adapted Physical Education Program Total				0.00	38,659.00	14,804.97	0.00	23,854.03	0.00	14,804.97	38.30%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12533 / Deaf & Hard of Hearing Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	64,676.00	15,286.54	0.00	49,389.46	0.00	15,286.54	23.63%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	12,354.00	2,920.60	0.00	9,433.40	0.00	2,920.60	23.64%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	938.00	221.87	0.00	716.13	0.00	221.87	23.65%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	10,697.00	1,037.03	0.00	9,659.97	0.00	1,037.03	9.69%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	33.00	8.30	0.00	24.70	0.00	8.30	25.15%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,126.00	266.63	0.00	859.37	0.00	266.63	23.67%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	3,140.00	305.00	0.00	2,835.00	0.00	305.00	9.71%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	406.00	81.97	0.00	324.03	0.00	81.97	20.18%
12535 / Speech & Language Program Total				0.00	93,370.00	20,127.94	0.00	73,242.06	0.00	20,127.94	21.56%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	180,630.00	43,066.85	0.00	137,563.15	0.00	43,066.85	23.84%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	34,501.00	8,226.49	0.00	26,274.51	0.00	8,226.49	23.84%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	2,620.00	650.63	0.00	1,969.37	0.00	650.63	24.83%

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 As of April 19, 2025

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	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	29,439.00	7,358.94	0.00	22,080.06	0.00	7,358.94	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	91.00	23.07	0.00	67.93	0.00	23.07	25.35%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	3,144.00	750.45	0.00	2,393.55	0.00	750.45	23.86%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	8,640.00	2,160.00	0.00	6,480.00	0.00	2,160.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	1,119.00	209.88	0.00	909.12	0.00	209.88	18.75%
12552 / Career & Transition Program Total				0.00	260,184.00	62,446.31	0.00	197,737.69	0.00	62,446.31	24.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(0.83)	0.00	0.83	0.00	(0.83)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	(1.52)	0.00	1.52	0.00	(1.52)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(31.03)	0.00	31.03	0.00	(31.03)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(33.42)	0.00	33.42	0.00	(33.42)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	(3,209.99)	0.00	3,209.99	0.00	(3,209.99)	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	15,304.00	3,772.34	0.00	11,531.66	0.00	3,772.34	24.64%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	2,924.00	127.18	0.00	2,796.82	0.00	127.18	4.34%
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(6.06)	0.00	6.06	0.00	(6.06)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	222.00	23.87	0.00	198.13	0.00	23.87	10.75%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	5,955.00	5,061.64	0.00	893.36	0.00	5,061.64	84.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	8.00	1.16	0.00	6.84	0.00	1.16	14.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	267.00	10.50	0.00	256.50	0.00	10.50	3.93%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	1,748.00	1,485.82	0.00	262.18	0.00	1,485.82	85.00%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
 BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	225.00	136.37	0.00	88.63	0.00	136.37	60.60%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	26,653.00	7,402.83	0.00	19,250.17	0.00	7,402.83	27.77%
12923 / Special Educ:6546MentalHealth-State-School	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.36)	0.00	0.36	0.00	(0.36)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(16,755.13)	0.00	16,755.13	0.00	(16,755.13)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	105,142.00	25,080.16	0.00	80,061.84	0.00	25,080.16	23.85%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	6,104.00	5,467.00	0.00	637.00	0.00	5,467.00	89.56%
			1110-4000-13027	0.00	146,453.00	34,096.71	0.00	112,356.29	0.00	34,096.71	23.28%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	(1,007.70)	0.00	1,007.70	0.00	(1,007.70)	X
			1110-3110-13027	0.00	0.00	(538.46)	0.00	538.46	0.00	(538.46)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	6,971.00	6,971.00	0.00	0.00	0.00	6,971.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	236,042.00	55,869.76	0.00	180,172.24	0.00	55,869.76	23.66%
			0000-8500-13027	0.00	0.00	4,365.86	0.00	(4,365.86)	0.00	4,365.86	X
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(4,083.32)	0.00	4,083.32	0.00	(4,083.32)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(31,034.90)	0.00	31,034.90	0.00	(31,034.90)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(13,010.34)	0.00	13,010.34	0.00	(13,010.34)	X
			0000-8500-13027	0.00	0.00	1,353.41	0.00	(1,353.41)	0.00	1,353.41	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(8,225.89)	0.00	8,225.89	0.00	(8,225.89)	X
0000-8500-13027			0.00	0.00	855.71	0.00	(855.71)	0.00	855.71	X	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	101,384.00	24,814.27	0.00	76,569.73	0.00	24,814.27	24.47%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,161.00	1,762.02	0.00	398.98	0.00	1,762.02	81.53%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	60,500.00	23,319.48	0.00	37,180.52	0.00	23,319.48	38.54%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	22,085.00	22,085.00	0.00	0.00	0.00	22,085.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	430.00	430.00	0.00	0.00	0.00	430.00	100.00%
0000-3110-13027			0.00	1,332.00	1,139.53	0.00	192.47	0.00	1,139.53	85.55%	
1110-1000-13027			0.00	21,252.00	4,008.53	0.00	17,243.47	0.00	4,008.53	18.86%	
1110-3110-13027			0.00	0.00	(102.85)	0.00	102.85	0.00	(102.85)	X	
1110-4000-13027			0.00	27,975.00	17,354.00	0.00	10,621.00	0.00	17,354.00	62.03%	
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(959.30)	0.00	959.30	0.00	(959.30)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	28,012.00	7,299.87	0.00	20,712.13	0.00	7,299.87	26.05%
0000-8100-13027			0.00	63,855.00	12,522.85	0.00	51,332.15	0.00	12,522.85	19.61%	
0000-8500-13027			0.00	0.00	957.61	0.00	(957.61)	0.00	957.61	X	
1110-4000-13027			0.00	0.00	(1,139.13)	0.00	1,139.13	0.00	(1,139.13)	X	
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(1,171.96)	0.00	1,171.96	0.00	(1,171.96)	X
0000-8500-13027			0.00	0.00	309.32	0.00	(309.32)	0.00	309.32	X	
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(1,124.78)	0.00	1,124.78	0.00	(1,124.78)	X
0000-8500-13027			0.00	0.00	296.86	0.00	(296.86)	0.00	296.86	X	
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(180.98)	0.00	180.98	0.00	(180.98)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
0000-3110-13027			0.00	102.00	87.60	0.00	14.40	0.00	87.60	85.88%	
1110-1000-13027			0.00	1,615.00	364.02	0.00	1,250.98	0.00	364.02	22.53%	
1110-3110-13027			0.00	0.00	(7.63)	0.00	7.63	0.00	(7.63)	X	
1110-4000-13027			0.00	2,125.00	769.15	0.00	1,355.85	0.00	769.15	36.19%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(96.48)	0.00	96.48	0.00	(96.48)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,423.00	1,244.10	0.00	5,178.90	0.00	1,244.10	19.36%
0000-8100-13027			0.00	14,638.00	1,374.75	0.00	13,263.25	0.00	1,374.75	9.39%	
0000-8500-13027			0.00	0.00	258.49	0.00	(258.49)	0.00	258.49	X	
1110-4000-13027			0.00	0.00	(209.44)	0.00	209.44	0.00	(209.44)	X	
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,504.00	287.03	0.00	1,216.97	0.00	287.03	19.08%
0000-8100-13027			0.00	3,427.00	304.79	0.00	3,122.21	0.00	304.79	8.89%	
0000-8500-13027			0.00	0.00	60.47	0.00	(60.47)	0.00	60.47	X	
1110-2100-13027			0.00	321.00	321.00	0.00	0.00	0.00	321.00	100.00%	
1110-4000-13027			0.00	878.00	523.94	0.00	354.06	0.00	523.94	59.67%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	(41.23)	0.00	41.23	0.00	(41.23)	X
1110-2100-13027			0.00	829.00	829.00	0.00	0.00	0.00	829.00	100.00%	
1110-4000-13027			0.00	2,269.00	1,032.64	0.00	1,236.36	0.00	1,032.64	45.51%	
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(827.54)	0.00	827.54	0.00	(827.54)	X
0000-8500-13027			0.00	0.00	83.49	0.00	(83.49)	0.00	83.49	X	
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(794.25)	0.00	794.25	0.00	(794.25)	X
0000-8500-13027			0.00	0.00	80.13	0.00	(80.13)	0.00	80.13	X	
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(193.55)	0.00	193.55	0.00	(193.55)	X
0000-8500-13027			0.00	0.00	19.53	0.00	(19.53)	0.00	19.53	X	
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(185.76)	0.00	185.76	0.00	(185.76)	X
0000-8500-13027			0.00	0.00	18.75	0.00	(18.75)	0.00	18.75	X	
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	875.00	875.00	0.00	0.00	0.00	875.00	100.00%
0000-3110-13027			0.00	0.00	(166.83)	0.00	166.83	0.00	(166.83)	X	
1110-1000-13027			0.00	40,898.00	21,767.57	0.00	19,130.43	0.00	21,767.57	53.22%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13027	0.00	0.00	(89.15)	0.00	89.15	0.00	(89.15)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
0000-8100-13027			0.00	90,045.00	34,422.36	0.00	55,622.64	0.00	34,422.36	38.22%	
0000-8500-13027			0.00	0.00	1,043.19	0.00	(1,043.19)	0.00	1,043.19	X	
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(586.04)	0.00	586.04	0.00	(586.04)	X
			0000-8500-13027	0.00	0.00	336.96	0.00	(336.96)	0.00	336.96	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(562.45)	0.00	562.45	0.00	(562.45)	X
			0000-8500-13027	0.00	0.00	323.39	0.00	(323.39)	0.00	323.39	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	4.00	3.51	0.00	0.49	0.00	3.51	87.75%
			1110-1000-13027	0.00	58.00	14.73	0.00	43.27	0.00	14.73	25.39%
			1110-3110-13027	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
			1110-4000-13027	0.00	76.00	29.25	0.00	46.75	0.00	29.25	38.48%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	54.00	12.03	0.00	41.97	0.00	12.03	22.27%
			0000-8100-13027	0.00	121.00	3.17	0.00	117.83	0.00	3.17	2.61%
			0000-8500-13027	0.00	0.00	12.15	0.00	(12.15)	0.00	12.15	X
			1110-2100-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-4000-13027	0.00	31.00	18.77	0.00	12.23	0.00	18.77	60.54%
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(9.95)	0.00	9.95	0.00	(9.95)	X
			0000-8500-13027	0.00	0.00	3.93	0.00	(3.93)	0.00	3.93	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(9.53)	0.00	9.53	0.00	(9.53)	X
			0000-8500-13027	0.00	0.00	3.76	0.00	(3.76)	0.00	3.76	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			0000-3110-13027	0.00	122.00	104.23	0.00	17.77	0.00	104.23	85.43%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	1,938.00	224.36	0.00	1,713.64	0.00	224.36	11.57%
			1110-3110-13027	0.00	0.00	(9.37)	0.00	9.37	0.00	(9.37)	X
			1110-4000-13027	0.00	2,551.00	423.61	0.00	2,127.39	0.00	423.61	16.60%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,804.00	464.74	0.00	1,339.26	0.00	464.74	25.76%
			0000-8100-13027	0.00	4,111.00	275.50	0.00	3,835.50	0.00	275.50	6.70%
			0000-8500-13027	0.00	0.00	95.89	0.00	(95.89)	0.00	95.89	X
			1110-2100-13027	0.00	385.00	385.00	0.00	0.00	0.00	385.00	100.00%
			1110-4000-13027	0.00	1,053.00	406.07	0.00	646.93	0.00	406.07	38.56%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(242.33)	0.00	242.33	0.00	(242.33)	X
			0000-8500-13027	0.00	0.00	30.98	0.00	(30.98)	0.00	30.98	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(232.57)	0.00	232.57	0.00	(232.57)	X
			0000-8500-13027	0.00	0.00	29.73	0.00	(29.73)	0.00	29.73	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	257.00	257.00	0.00	0.00	0.00	257.00	100.00%
			0000-3110-13027	0.00	0.00	(48.96)	0.00	48.96	0.00	(48.96)	X
			1110-1000-13027	0.00	12,003.00	6,380.98	0.00	5,622.02	0.00	6,380.98	53.16%
			1110-3110-13027	0.00	0.00	(26.16)	0.00	26.16	0.00	(26.16)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
			0000-8100-13027	0.00	26,427.00	10,075.94	0.00	16,351.06	0.00	10,075.94	38.12%
			0000-8500-13027	0.00	0.00	333.08	0.00	(333.08)	0.00	333.08	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	0000-8100-13027	0.00	0.00	(180.68)	0.00	180.68	0.00	(180.68)	X
0000-8500-13027			0.00	0.00	107.57	0.00	(107.57)	0.00	107.57	X	
370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	0000-8100-13027	0.00	0.00	(173.41)	0.00	173.41	0.00	(173.41)	X	
		0000-8500-13027	0.00	0.00	103.25	0.00	(103.25)	0.00	103.25	X	
375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	0.00	(6.79)	0.00	6.79	0.00	(6.79)	X
			1110-1000-13027	0.00	1,555.00	877.67	0.00	677.33	0.00	877.67	56.44%
			1110-3110-13027	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X
			1110-4000-13027	0.00	0.00	(812.70)	0.00	812.70	0.00	(812.70)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	1,400.00	892.13	0.00	507.87	0.00	892.13	63.72%
			0000-8100-13027	0.00	3,420.00	2,032.68	0.00	1,387.32	0.00	2,032.68	59.43%
			0000-8500-13027	0.00	0.00	(30.62)	0.00	30.62	0.00	(30.62)	X
			1110-4000-13027	0.00	0.00	(243.63)	0.00	243.63	0.00	(243.63)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	99,481.00	0.00	1,073.54	(3,081.38)	101,488.84	101,488.84	102.01%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	16,187.00	0.00	0.00	17,332.45	(1,145.45)	(1,145.45)	-7.07%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	170.10	(170.10)	(170.10)	X
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-8100-13027	0.00	0.00	0.00	2,803.20	9,169.82	(11,973.02)	(11,973.02)	X
			0000-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	132,885.00	26,592.00	0.00	0.00	0.00	26,592.00	26,592.00	100.00%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	1,008.69	(1,008.69)	(1,008.69)	X
			0000-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
520001 / Mileage	010-0000	0000-8100-13027	0.00	240.00	(505.29)	0.00	745.29	0.00	(505.29)	-210.53%	
		0000-8500-13027	0.00	0.00	85.31	0.00	(85.31)	0.00	85.31	X	
		1110-8500-13027	0.00	0.00	(2.13)	0.00	2.13	0.00	(2.13)	X	
580001 / Prof Service Contracts	010-0000	0000-8100-13027	0.00	20,500.00	0.00	0.00	11,360.00	9,140.00	9,140.00	44.58%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	620001 / Bldgs & Improvement Of Bldgs	010-0000	0000-8500-13027	0.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00	100.00%
13027 / General Fund School Program Total				132,885.00	1,297,483.00	269,106.33	3,876.74	870,076.35	154,423.58	423,529.91	32.64%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	178,480.00	45,435.34	0.00	133,044.66	0.00	45,435.34	25.45%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	127,270.00	41,256.22	0.00	86,013.78	0.00	41,256.22	32.41%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13042	0.00	0.00	(7,279.92)	0.00	7,279.92	0.00	(7,279.92)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	198,781.00	48,683.00	0.00	150,098.00	0.00	48,683.00	24.49%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	34,090.00	8,678.47	0.00	25,411.53	0.00	8,678.47	25.45%
				0.00	0.00	0.00	0.00	0.00	0.00	X	
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	53,774.00	13,174.97	0.00	40,599.03	0.00	13,174.97	24.50%
				0.00	34,430.00	6,187.97	0.00	28,242.03	0.00	6,187.97	17.97%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,588.00	658.59	0.00	1,929.41	0.00	658.59	25.44%
				0.00	0.00	0.00	0.00	0.00	0.00	X	
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	12,326.00	3,096.48	0.00	9,229.52	0.00	3,096.48	25.12%
				0.00	7,893.00	2,217.80	0.00	5,675.20	0.00	2,217.80	28.09%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,885.00	726.48	0.00	2,158.52	0.00	726.48	25.18%
				0.00	1,847.00	519.75	0.00	1,327.25	0.00	519.75	28.14%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
				0.00	0.00	0.00	0.00	0.00	0.00	X	
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	54,480.00	14,777.49	0.00	39,702.51	0.00	14,777.49	27.12%
				0.00	32,013.00	5,103.06	0.00	26,909.94	0.00	5,103.06	15.94%
350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	90.00	23.46	0.00	66.54	0.00	23.46	26.06%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	101.00	26.56	0.00	74.44	0.00	26.56	26.29%
			0000-8100-13042	0.00	65.00	19.29	0.00	45.71	0.00	19.29	29.67%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,106.00	791.02	0.00	2,314.98	0.00	791.02	25.46%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,461.00	849.25	0.00	2,611.75	0.00	849.25	24.53%
			0000-8100-13042	0.00	2,216.00	399.12	0.00	1,816.88	0.00	399.12	18.01%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	15,989.00	4,337.15	0.00	11,651.85	0.00	4,337.15	27.12%
			0000-8100-13042	0.00	9,396.00	1,498.55	0.00	7,897.45	0.00	1,498.55	15.94%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	(179.36)	0.00	879.36	0.00	(179.36)	-25.62%
			0000-3110-13042	0.00	0.00	(3.21)	0.00	3.21	0.00	(3.21)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,072.00	1,081.58	0.00	990.42	0.00	1,081.58	52.19%
			0000-8100-13042	0.00	1,217.00	524.70	0.00	692.30	0.00	524.70	43.11%
13042 / K12 Norm-Non Instructional Total				0.00	803,070.00	198,553.84	0.00	604,516.16	0.00	198,553.84	24.72%
13067 / Year 4 CEIS 15%-IDEA-B K-12 School	430010 / Instr Material-General Purpose	010-3312	1110-1000-13067	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total				0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	499.00	499.00	0.00	0.00	0.00	499.00	499.00	100.00%
13229 / SpEd-School Based Enterprise(SBE) Total				499.00	499.00	0.00	0.00	0.00	499.00	499.00	100.00%
13286 / ELOP DOI-Robotics - Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13286	0.00	13,776.00	13,776.00	0.00	0.00	0.00	13,776.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13286	0.00	471.00	(3,737.64)	0.00	4,208.64	0.00	(3,737.64)	-793.55%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13286	0.00	3,632.00	3,632.00	0.00	0.00	0.00	3,632.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13286	0.00	1,686.00	1,686.00	0.00	0.00	0.00	1,686.00	100.00%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13286	0.00	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	100.00%
1110-2700-13286			0.00	694.00	694.00	0.00	0.00	0.00	694.00	100.00%	
1110-3110-13286			0.00	91.00	(712.85)	0.00	803.85	0.00	(712.85)	-783.35%	
	320201 / PERS - Classified	010-2600	1110-2700-13286	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
1110-8100-13286			0.00	457.00	457.00	0.00	0.00	0.00	457.00	100.00%	
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
1110-2700-13286			0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%	
1110-3110-13286			0.00	7.00	(36.36)	0.00	43.36	0.00	(36.36)	-519.42%	
	330201 / Social Security-Classified	010-2600	1110-2700-13286	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
1110-8100-13286			0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%	
	330202 / Medicare - Classified	010-2600	1110-2700-13286	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
1110-8100-13286			0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
1110-2700-13286			0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
1110-3110-13286			0.00	1.00	(0.50)	0.00	1.50	0.00	(0.50)	-50.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13286	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
1110-8100-13286			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	240.00	240.00	0.00	0.00	0.00	240.00	100.00%
1110-2700-13286			0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%	
1110-3110-13286			0.00	9.00	(64.23)	0.00	73.23	0.00	(64.23)	-713.66%	
	360201 / Workers Comp - Classified	010-2600	1110-2700-13286	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
1110-8100-13286			0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-2600	1110-3110-13286	0.00	0.00	(29.08)	0.00	29.08	0.00	(29.08)	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	430001 / General Supplies	010-2600	1110-1000-13286	0.00	1,000.00	0.00	0.00	901.89	98.11	98.11	9.81%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	19,258.00	0.00	0.00	0.00	19,258.00	19,258.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13286	0.00	1,000.00	0.00	0.00	363.01	636.99	636.99	63.69%
13286 / ELOP DOI-Robotics - Schools Total				0.00	45,786.00	19,368.34	0.00	6,424.56	19,993.10	39,361.44	85.97%
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(2,803.33)	0.00	2,803.33	0.00	(2,803.33)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13296	0.00	0.00	(2,358.83)	0.00	2,358.83	0.00	(2,358.83)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13296	0.00	0.00	(3,512.28)	0.00	3,512.28	0.00	(3,512.28)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13296	0.00	0.00	(89.31)	0.00	89.31	0.00	(89.31)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(535.44)	0.00	535.44	0.00	(535.44)	X
			1110-2100-13296	0.00	0.00	(670.85)	0.00	670.85	0.00	(670.85)	X
			1110-3110-13296	0.00	0.00	(450.53)	0.00	450.53	0.00	(450.53)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	(38.63)	0.00	38.63	0.00	(38.63)	X
			1110-2100-13296	0.00	0.00	(46.32)	0.00	46.32	0.00	(46.32)	X
			1110-3110-13296	0.00	0.00	(31.91)	0.00	31.91	0.00	(31.91)	X
	330201 / Social Security-Classified	010-2600	1110-2700-13296	0.00	0.00	(5.54)	0.00	5.54	0.00	(5.54)	X
	330202 / Medicare - Classified	010-2600	1110-2700-13296	0.00	0.00	(1.29)	0.00	1.29	0.00	(1.29)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13296	0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X
			1110-2100-13296	0.00	0.00	(1.60)	0.00	1.60	0.00	(1.60)	X
			1110-3110-13296	0.00	0.00	(1.09)	0.00	1.09	0.00	(1.09)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13296	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(55.63)	0.00	55.63	0.00	(55.63)	X
			1110-2100-13296	0.00	0.00	(69.55)	0.00	69.55	0.00	(69.55)	X
			1110-3110-13296	0.00	0.00	(46.77)	0.00	46.77	0.00	(46.77)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-13296	0.00	0.00	(1.56)	0.00	1.56	0.00	(1.56)	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13296	0.00	0.00	(22.09)	0.00	22.09	0.00	(22.09)	X
	1110-2100-13296		0.00	0.00	(27.62)	0.00	27.62	0.00	(27.62)	X	
	1110-3110-13296		0.00	0.00	(18.57)	0.00	18.57	0.00	(18.57)	X	
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-13296	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	(10,790.73)	0.00	10,790.73	0.00	(10,790.73)	X
13303 / ELOP DOI-STEAM Festival Schools	580012 / Contract Bus Services	010-2600	1110-1000-13303	0.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00	100.00%
13303 / ELOP DOI-STEAM Festival Schools Total				0.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	0.00	1.44	0.00	(1.44)	0.00	1.44	X
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	(8.36)	0.00	8.36	0.00	(8.36)	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	0.00	(6.56)	0.00	6.56	0.00	(6.56)	X
13391 / ELOP DOI-STEAM Festival	580012 / Contract Bus Services	010-2600	1110-1000-13391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13391 / ELOP DOI-STEAM Festival Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13559 / Community-Based Safety- Schools	580001 / Prof Service Contracts	010-0000	1110-1000-13559	0.00	158,772.00	0.00	0.00	89,386.00	69,386.00	69,386.00	43.70%
13559 / Community-Based Safety- Schools Total				0.00	158,772.00	0.00	0.00	89,386.00	69,386.00	69,386.00	43.70%
13571 / ELOP-Multilingual AfterSchoolAcademicLearning LOTE	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13571	0.00	26,343.00	26,343.00	0.00	0.00	0.00	26,343.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13571	0.00	221.00	221.00	0.00	0.00	0.00	221.00	100.00%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	310101 / STRS - Certificated	010-2600	1110-1000-13571	0.00	5,032.00	5,032.00	0.00	0.00	0.00	5,032.00	100.00%	
	320201 / PERS - Classified	010-2600	1110-2700-13571	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%	
	330102 / Medicare - Certificated	010-2600	1110-1000-13571	0.00	383.00	383.00	0.00	0.00	0.00	383.00	100.00%	
	330201 / Social Security-Classified	010-2600	1110-2700-13571	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%	
	330202 / Medicare - Classified	010-2600	1110-2700-13571	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13571	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13571	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13571	0.00	459.00	459.00	0.00	0.00	0.00	459.00	100.00%	
	360201 / Workers Comp - Classified	010-2600	1110-2700-13571	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%	
	430001 / General Supplies	010-2600	1110-1000-13571	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%	
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13571	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%	
13571 / ELOP-Multilingual AfterSchoolAcademicLearning LOTE Total				0.00	42,536.00	32,536.00	0.00	0.00	10,000.00	42,536.00	100.00%	
13573 / ELOP-Multilingual Biliteracy	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13573	0.00	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	100.00%	
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13573	0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13573	0.00	86.00	86.00	0.00	0.00	0.00	86.00	100.00%	
	310101 / STRS - Certificated	010-2600	1110-1000-13573	0.00	346.00	346.00	0.00	0.00	0.00	346.00	100.00%	
	320201 / PERS - Classified		010-2600	1110-2700-13573	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
				1110-8100-13573	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13573	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%	
	330201 / Social Security-Classified		010-2600	1110-2700-13573	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
				1110-8100-13573	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	330202 / Medicare - Classified		010-2600	1110-2700-13573	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
1110-8100-13573				0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13573	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%		

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13573	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	1110-8100-13573		0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13573	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13573	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-8100-13573	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13573	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13573 / ELOP-Multilingual Biliteracy Total				0.00	4,444.00	2,444.00	0.00	0.00	2,000.00	4,444.00	100.00%
13574 / ELOP-Multicultural Curricular Field Trips	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13574	0.00	2,722.00	2,722.00	0.00	0.00	0.00	2,722.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13574	0.00	521.00	521.00	0.00	0.00	0.00	521.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13574	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13574	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13574	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13574	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-13574	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
13574 / ELOP-Multicultural Curricular Field Trips Total				0.00	6,333.00	3,333.00	0.00	0.00	3,000.00	6,333.00	100.00%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	106,274.00	23,693.83	0.00	82,580.17	0.00	23,693.83	22.29%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	20,299.00	4,526.22	0.00	15,772.78	0.00	4,526.22	22.29%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	1,542.00	334.58	0.00	1,207.42	0.00	334.58	21.69%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	16,195.00	4,051.03	0.00	12,143.97	0.00	4,051.03	25.01%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	54.00	12.37	0.00	41.63	0.00	12.37	22.90%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	1,850.00	413.12	0.00	1,436.88	0.00	413.12	22.33%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	4,753.00	1,189.00	0.00	3,564.00	0.00	1,189.00	25.01%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3140-13852	0.00	616.00	100.03	0.00	515.97	0.00	100.03	16.23%	
13852 / School Nurse-LREBG Total				0.00	151,583.00	34,320.18	0.00	117,262.82	0.00	34,320.18	22.64%	
13855 / SPED-Psychologist-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	5760-3110-13855	0.00	0.00	(100,360.93)	0.00	100,360.93	0.00	(100,360.93)	X	
			5760-3120-13855	0.00	15,251.00	15,251.00	0.00	0.00	0.00	15,251.00	100.00%	
	310101 / STRS - Certificated	010-7435	5760-3110-13855	0.00	0.00	(19,168.92)	0.00	19,168.92	0.00	(19,168.92)	X	
			5760-3120-13855	0.00	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	100.00%	
	330102 / Medicare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(1,454.24)	0.00	1,454.24	0.00	(1,454.24)	X	
			5760-3120-13855	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%	
	340101 / Health/Welfare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(17,422.47)	0.00	17,422.47	0.00	(17,422.47)	X	
			5760-3120-13855	0.00	2,393.00	2,393.00	0.00	0.00	0.00	2,393.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-7435	5760-3110-13855	0.00	0.00	(50.16)	0.00	50.16	0.00	(50.16)	X	
			5760-3120-13855	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%	
	360101 / Workers Comp - Certificated	010-7435	5760-3110-13855	0.00	0.00	(1,746.30)	0.00	1,746.30	0.00	(1,746.30)	X	
			5760-3120-13855	0.00	266.00	266.00	0.00	0.00	0.00	266.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-7435	5760-3110-13855	0.00	0.00	(5,113.13)	0.00	5,113.13	0.00	(5,113.13)	X	
			5760-3120-13855	0.00	703.00	703.00	0.00	0.00	0.00	703.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-7435	5760-3110-13855	0.00	0.00	(631.29)	0.00	631.29	0.00	(631.29)	X	
			5760-3120-13855	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%	
	13855 / SPED-Psychologist-LREBG Total				0.00	21,847.00	(124,100.44)	0.00	145,947.44	0.00	(124,100.44)	-568.04%
	13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13856	0.00	0.00	(10,877.44)	0.00	10,877.44	0.00	(10,877.44)	X
1110-3130-13856				0.00	12,346.00	12,346.00	0.00	0.00	0.00	12,346.00	100.00%	
310101 / STRS - Certificated		010-7435	1110-3110-13856	0.00	0.00	(2,077.59)	0.00	2,077.59	0.00	(2,077.59)	X	
			1110-3130-13856	0.00	2,359.00	2,359.00	0.00	0.00	0.00	2,359.00	100.00%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	330102 / Medicare - Certificated	010-7435	1110-3110-13856	0.00	0.00	(157.54)	0.00	157.54	0.00	(157.54)	X	
			1110-3130-13856	0.00	180.00	180.00	0.00	0.00	0.00	180.00	100.00%	
	340101 / Health/Welfare - Certificated	010-7435	1110-3110-13856	0.00	0.00	(1,897.47)	0.00	1,897.47	0.00	(1,897.47)	X	
			1110-3130-13856	0.00	1,937.00	1,937.00	0.00	0.00	0.00	1,937.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-7435	1110-3110-13856	0.00	0.00	(5.43)	0.00	5.43	0.00	(5.43)	X	
			1110-3130-13856	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%	
	360101 / Workers Comp - Certificated	010-7435	1110-3110-13856	0.00	0.00	(189.26)	0.00	189.26	0.00	(189.26)	X	
			1110-3130-13856	0.00	215.00	215.00	0.00	0.00	0.00	215.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3110-13856	0.00	0.00	(556.87)	0.00	556.87	0.00	(556.87)	X	
			1110-3130-13856	0.00	569.00	569.00	0.00	0.00	0.00	569.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13856	0.00	0.00	(68.42)	0.00	68.42	0.00	(68.42)	X	
			1110-3130-13856	0.00	73.00	73.00	0.00	0.00	0.00	73.00	100.00%	
	13856 / PSA-PSW-Counselors-LREBG Total				0.00	17,686.00	1,855.98	0.00	15,830.02	0.00	1,855.98	10.49%
	13859 / Black Stud Achievmnt Pl Sch Clim Adv Grp3&4-LREBG	290001 / Other Class Salaries - Regular	010-7435	1110-2100-13859	0.00	49,079.00	24,893.60	0.00	24,185.40	0.00	24,893.60	50.72%
320201 / PERS - Classified		010-7435	1110-2100-13859	0.00	13,277.00	6,734.83	0.00	6,542.17	0.00	6,734.83	50.72%	
330201 / Social Security-Classified		010-7435	1110-2100-13859	0.00	3,044.00	1,541.65	0.00	1,502.35	0.00	1,541.65	50.64%	
330202 / Medicare - Classified		010-7435	1110-2100-13859	0.00	712.00	360.62	0.00	351.38	0.00	360.62	50.64%	
340201 / Health/Welfare - Classified		010-7435	1110-2100-13859	0.00	16,139.00	5,381.16	0.00	10,757.84	0.00	5,381.16	33.34%	
350201 / Unemploy Insur - Classified		010-7435	1110-2100-13859	0.00	25.00	12.89	0.00	12.11	0.00	12.89	51.56%	
360201 / Workers Comp - Classified		010-7435	1110-2100-13859	0.00	855.00	434.17	0.00	420.83	0.00	434.17	50.78%	
370201 / OPEB, Allocated - Classified		010-7435	1110-2100-13859	0.00	4,737.00	1,579.80	0.00	3,157.20	0.00	1,579.80	33.35%	
375201 / OPEB, Active Employees - Class		010-7435	1110-2100-13859	0.00	613.00	460.87	0.00	152.13	0.00	460.87	75.18%	
13859 / Black Stud Achievmnt Pl Sch Clim Adv Grp3&4-LREBG Total				0.00	88,481.00	41,399.59	0.00	47,081.41	0.00	41,399.59	46.79%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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13938 / SDEP-Donations	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13938	(414.00)	(414.00)	0.00	0.00	0.00	(414.00)	(414.00)	
13938 / SDEP-Donations Total				(414.00)	(414.00)	0.00	0.00	0.00	(414.00)	(414.00)	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,866.00	1,866.00	0.00	0.00	1,296.23	569.77	569.77	30.53%
13950 / IMA-Library Fines Total				1,866.00	1,866.00	0.00	0.00	1,296.23	569.77	569.77	30.53%
13986 / Sch.Determined Needs-Gen.Prog.	580012 / Contract Bus Services	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	X
			1110-2100-13986	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	256.00	256.00	0.00	0.00	0.00	256.00	256.00	100.00%
14219 / PSAT/NMSQT Total				256.00	256.00	0.00	0.00	0.00	256.00	256.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	5,503.00	5,503.00	0.00	0.00	0.00	5,503.00	5,503.00	100.00%
14220 / Advance Placement Test Fee Total				5,503.00	5,503.00	0.00	0.00	0.00	5,503.00	5,503.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	717.00	717.00	0.00	0.00	0.00	717.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	165.00	165.00	0.00	0.00	0.00	165.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	535.00	0.00	0.00	0.00	535.00	535.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	26,894.00	31,273.00	0.00	0.00	0.00	31,273.00	31,273.00	100.00%
	560005 / Repair Of Equipment	010-0000	1110-1000-14242	0.00	0.00	0.00	4,080.87	2,313.67	(6,394.54)	(6,394.54)	X
14242 / SDEP-Proceeds Film/Photo Renta Total				26,894.00	35,423.00	3,615.00	4,080.87	2,313.67	25,413.46	29,028.46	81.95%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(259.85)	0.00	259.85	0.00	(259.85)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(57.89)	0.00	57.89	0.00	(57.89)	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	(4.43)	0.00	4.43	0.00	(4.43)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	(6.26)	0.00	6.26	0.00	(6.26)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(2.49)	0.00	2.49	0.00	(2.49)	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	1,450.00	(331.07)	0.00	331.07	1,450.00	1,118.93	77.17%
14423 / Incentive-Brkfst-Discretionary	430001 / General Supplies	010-0000	1110-1000-14423	0.00	59.00	0.00	0.00	0.00	59.00	59.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	4,777.00	4,777.00	0.00	192.52	1,992.79	2,591.69	2,591.69	54.25%
14423 / Incentive-Brkfst-Discretionary Total				4,777.00	4,836.00	0.00	192.52	1,992.79	2,650.69	2,650.69	54.81%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	412,148.00	85,489.53	0.00	326,658.47	0.00	85,489.53	20.74%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	78,723.00	16,331.23	0.00	62,391.77	0.00	16,331.23	20.74%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	5,978.00	1,154.16	0.00	4,823.84	0.00	1,154.16	19.30%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	73,600.00	18,400.12	0.00	55,199.88	0.00	18,400.12	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	209.00	42.64	0.00	166.36	0.00	42.64	20.40%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	7,175.00	1,452.02	0.00	5,722.98	0.00	1,452.02	20.23%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	21,600.00	5,400.00	0.00	16,200.00	0.00	5,400.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,800.00	626.25	0.00	2,173.75	0.00	626.25	22.36%
14858 / TSP-Norm Counselor Total				0.00	602,233.00	128,895.95	0.00	473,337.05	0.00	128,895.95	21.40%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,005.00	4,005.00	0.00	0.00	0.00	4,005.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,206.00	5,206.00	0.00	0.00	0.00	5,206.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	766.00	766.00	0.00	0.00	0.00	766.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,409.00	1,409.00	0.00	0.00	0.00	1,409.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	323.00	323.00	0.00	0.00	0.00	323.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,010.00	12,010.00	0.00	0.00	0.00	12,010.00	100.00%
15682 / HR Professional Development Subs and Staff Support	330102 / Medicare - Certificated	010-3213	1110-1000-15682	0.00	0.00	3.99	0.00	(3.99)	0.00	3.99	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15682	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
15682 / HR Professional Development Subs and Staff Support Total				0.00	0.00	4.13	0.00	(4.13)	0.00	4.13	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(13.05)	13.05	13.05	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	(13.05)	13.05	13.05	X
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	6,527.00	6,527.00	0.00	0.00	1,020.49	5,506.51	5,506.51	84.36%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				6,527.00	6,527.00	0.00	0.00	1,020.49	5,506.51	5,506.51	84.37%
16617 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -C	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-16617	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-16617	0.00	132,985.00	0.00	132,985.00	0.00	0.00	0.00	0.00%
16617 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -C Total				0.00	232,985.00	0.00	132,985.00	100,000.00	0.00	0.00	0.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	63,500.00	0.00	0.00	61,843.00	1,657.00	1,657.00	2.60%
16668 / ELOP-Field Trips Program Total				0.00	63,500.00	0.00	0.00	61,843.00	1,657.00	1,657.00	2.61%
16684 / Mastery Learning Grading 3214	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
16684 / Mastery Learning Grading 3214 Total				0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	407,542.00	71,019.41	0.00	336,522.59	0.00	71,019.41	17.42%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(4,713.49)	0.00	4,713.49	0.00	(4,713.49)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(3,653.74)	0.00	3,653.74	0.00	(3,653.74)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(34,252.61)	0.00	34,252.61	0.00	(34,252.61)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	110,247.00	9,369.16	0.00	100,877.84	0.00	9,369.16	8.49%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	25,272.00	1,706.62	0.00	23,565.38	0.00	1,706.62	6.75%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,916.00	343.48	0.00	5,572.52	0.00	343.48	5.80%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(132.64)	0.00	132.64	0.00	(132.64)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	257,600.00	77,256.79	0.00	180,343.21	0.00	77,256.79	29.99%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	213.00	20.88	0.00	192.12	0.00	20.88	9.80%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	7,100.00	392.81	0.00	6,707.19	0.00	392.81	5.53%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	75,600.00	22,673.08	0.00	52,926.92	0.00	22,673.08	29.99%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	9,800.00	7,265.85	0.00	2,534.15	0.00	7,265.85	74.14%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(2,447.12)	0.00	2,447.12	0.00	(2,447.12)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	899,290.00	144,848.48	0.00	754,441.52	0.00	144,848.48	16.11%
17146 / California Farm to School Incubator Program	430010 / Instr Material-General Purpose	130-7810	0000-3700-17146	402.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17146 / California Farm to School Incubator Program Total				402.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	24,859.00	15,785.84	0.00	9,073.16	0.00	15,785.84	63.50%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	13,693.00	11,680.37	0.00	2,012.63	0.00	11,680.37	85.30%
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(1,738.57)	0.00	1,738.57	0.00	(1,738.57)	X

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 As of April 19, 2025

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	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	808.00	808.00	0.00	0.00	0.00	808.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,749.00	3,016.02	0.00	1,732.98	0.00	3,016.02	63.50%
			1110-3110-17703	0.00	2,616.00	2,231.59	0.00	384.41	0.00	2,231.59	85.30%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	220.00	(250.30)	0.00	470.30	0.00	(250.30)	-113.77%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	362.00	241.01	0.00	120.99	0.00	241.01	66.57%
			1110-3110-17703	0.00	199.00	175.48	0.00	23.52	0.00	175.48	88.18%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	51.00	(35.36)	0.00	86.36	0.00	(35.36)	-69.33%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	12.00	(8.20)	0.00	20.20	0.00	(8.20)	-68.33%
	340201 / Health/Welfare - Classified	010-2600	1110-1000-17703	0.00	0.00	(832.85)	0.00	832.85	0.00	(832.85)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	13.00	8.83	0.00	4.17	0.00	8.83	67.92%
			1110-3110-17703	0.00	7.00	6.19	0.00	0.81	0.00	6.19	88.42%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	0.32	0.00	0.68	0.00	0.32	32.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	433.00	275.12	0.00	157.88	0.00	275.12	63.53%
			1110-3110-17703	0.00	239.00	203.98	0.00	35.02	0.00	203.98	85.34%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	15.00	(15.25)	0.00	30.25	0.00	(15.25)	-101.66%
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-17703	0.00	0.00	(244.41)	0.00	244.41	0.00	(244.41)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(58.24)	0.00	58.24	0.00	(58.24)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(10.94)	0.00	10.94	0.00	(10.94)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	17,626.00	0.00	0.00	2,039.73	15,586.27	15,586.27	88.42%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	13,455.02	(13,455.02)	(13,455.02)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	55,013.00	0.00	5,760.00	5,391.00	43,862.00	43,862.00	79.73%

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BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	46,084.00	0.00	3,175.00	9,659.50	33,249.50	33,249.50	72.14%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	175,000.00	31,238.63	8,935.00	47,583.62	87,242.75	118,481.38	67.70%
1ZZZZ / Dummy Program - Super	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(51.66)	0.00	51.66	0.00	(51.66)	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(185.05)	0.00	185.05	0.00	(185.05)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(6.39)	0.00	6.39	0.00	(6.39)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(243.10)	0.00	243.10	0.00	(243.10)	X
7184T / EducatorEffectivenessBG-Affiliated CharterSchool	110002 / Teacher Salaries - Substitutes	010-6266	1110-1000-7184T	0.00	4,018.00	2,187.58	0.00	1,830.42	0.00	2,187.58	54.44%
	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7184T	0.00	6,538.00	6,107.23	0.00	430.77	0.00	6,107.23	93.41%
	310101 / STRS - Certificated	010-6266	1110-1000-7184T	0.00	2,017.00	1,734.96	0.00	282.04	0.00	1,734.96	86.01%
	330102 / Medicare - Certificated	010-6266	1110-1000-7184T	0.00	154.00	128.28	0.00	25.72	0.00	128.28	83.29%
	330103 / Retirement In Lieu (PARS)-Cert	010-6266	1110-1000-7184T	0.00	0.00	(29.42)	0.00	29.42	0.00	(29.42)	X
	340101 / Health/Welfare - Certificated	010-6266	1110-1000-7184T	0.00	1,564.00	1,305.59	0.00	258.41	0.00	1,305.59	83.47%
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7184T	0.00	7.00	6.12	0.00	0.88	0.00	6.12	87.42%
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7184T	0.00	184.00	144.65	0.00	39.35	0.00	144.65	78.61%
	370101 / OPEB, Allocated - Certificated	010-6266	1110-1000-7184T	0.00	459.00	383.16	0.00	75.84	0.00	383.16	83.47%
	375101 / OPEB, Active Employees - Cert	010-6266	1110-1000-7184T	0.00	59.00	44.77	0.00	14.23	0.00	44.77	75.88%
	430010 / Instr Material-General Purpose	010-6266	1110-1000-7184T	327,717.00	272,717.00	0.00	0.00	0.00	272,717.00	272,717.00	100.00%
	520002 / Travel/Conference Attendance	010-6266	1110-1000-7184T	0.00	40,000.00	0.00	178.99	185.99	39,635.02	39,635.02	99.08%
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7184T	14,288.00	14,288.00	0.00	0.00	0.00	14,288.00	14,288.00	100.00%
7184T / EducatorEffectivenessBG-Affiliated CharterSchool Total				342,005.00	342,005.00	12,012.92	178.99	3,173.07	326,640.02	338,652.94	99.02%
7190T / TI-Newcomer Summer Prog22-S	731001 / Indirect Support-General Fund	010-3010	1110-7210-7190T	0.00	0.00	0.00	0.00	127.91	(127.91)	(127.91)	X
7190T / TI-Newcomer Summer Prog22-S Total				0.00	0.00	0.00	0.00	127.91	(127.91)	(127.91)	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7308U / A-G Learning Loss Mitigation Grant-Central	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	30.24	(30.24)	(30.24)	X
7308U / A-G Learning Loss Mitigation Grant-Central Total				0.00	0.00	0.00	0.00	30.24	(30.24)	(30.24)	X
7309U / A-G Access/Success Grant-Central	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309U	0.00	0.00	0.00	0.00	462.90	(462.90)	(462.90)	X
7309U / A-G Access/Success Grant-Central Total				0.00	0.00	0.00	0.00	462.90	(462.90)	(462.90)	X
7327U / Educator Effectiveness - New Professional Network	731001 / Indirect Support-General Fund	010-6266	1110-7210-7327U	0.00	0.00	0.00	0.00	979.29	(979.29)	(979.29)	X
7327U / Educator Effectiveness - New Professional Network Total				0.00	0.00	0.00	0.00	979.29	(979.29)	(979.29)	X
7329T / A-G Learning Loss Mitigation-Affiliate Charter School	120021 / Guidance/Welfare Salaries-Reg	010-7413	1110-3110-7329T	0.00	119,792.00	119,792.00	0.00	0.00	0.00	119,792.00	100.00%
	310101 / STRS - Certificated	010-7413	1110-3110-7329T	0.00	22,881.00	22,881.00	0.00	0.00	0.00	22,881.00	100.00%
	330102 / Medicare - Certificated	010-7413	1110-3110-7329T	0.00	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7413	1110-3110-7329T	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-7413	1110-3110-7329T	0.00	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-7413	1110-1000-7329T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-7413	1110-1000-7329T	0.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00	100.00%
7329T / A-G Learning Loss Mitigation-Affiliate Charter School Total				0.00	150,475.00	146,555.00	0.00	0.00	3,920.00	150,475.00	100.00%
7330T / A-G Access/Success Grant-Affiliate Charter-S	110001 / Teacher Salaries - Reg Assignment	010-7412	1110-1000-7330T	0.00	271,052.00	271,052.00	0.00	0.00	0.00	271,052.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7330T	0.00	19,359.00	19,359.00	0.00	0.00	0.00	19,359.00	100.00%
	110005 / Teacher Assistant Salaries	010-7412	1110-1000-7330T	0.00	43,023.00	43,023.00	0.00	0.00	0.00	43,023.00	100.00%
	310101 / STRS - Certificated	010-7412	1110-1000-7330T	0.00	55,470.00	55,470.00	0.00	0.00	0.00	55,470.00	100.00%
	330102 / Medicare - Certificated	010-7412	1110-1000-7330T	0.00	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-7412	1110-1000-7330T	0.00	1,614.00	1,614.00	0.00	0.00	0.00	1,614.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7412	1110-1000-7330T	0.00	168.00	168.00	0.00	0.00	0.00	168.00	100.00%
	360101 / Workers Comp - Certificated	010-7412	1110-1000-7330T	0.00	5,803.00	5,803.00	0.00	0.00	0.00	5,803.00	100.00%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-7412	1110-1000-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-7412	1110-1000-7330T	0.00	54.00	0.00	0.00	0.00	54.00	54.00	100.00%
7330T / A-G Access/Success Grant-AffiliateCharter-S Total				0.00	401,379.00	401,325.00	0.00	0.00	54.00	401,379.00	100.00%
7345U / TIV Well Rounded - Academic Counseling	731001 / Indirect Support-General Fund	010-4127	1110-7210-7345U	0.00	0.00	0.00	0.00	584.44	(584.44)	(584.44)	X
7345U / TIV Well Rounded - Academic Counseling Total				0.00	0.00	0.00	0.00	584.44	(584.44)	(584.44)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	45.18	(45.18)	(45.18)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	45.18	(45.18)	(45.18)	X
734U8 / TIV Well Rounded - College / Career	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U8	0.00	0.00	0.00	0.00	83.59	(83.59)	(83.59)	X
734U8 / TIV Well Rounded - College / Career Total				0.00	0.00	0.00	0.00	83.59	(83.59)	(83.59)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
7386E / Perkins Inst-System Diagnostics Svc Repair S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7386E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	010-3550	3800-1000-7386E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7386E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7386E / Perkins Inst-System Diagnostics Svc Repair S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7486I / CTEIG-Ornamental Horticulture S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486I	1.00	1.00	0.00	0.00	(118.26)	119.26	119.26	11926.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486I	1.00	1.00	0.00	0.00	(7.04)	8.04	8.04	804.00%
7486I / CTEIG-Ornamental Horticulture S Total				2.00	2.00	0.00	0.00	(125.30)	127.30	127.30	6365.00%
7486L / CTEIG PD Across All Pathways C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486L	0.00	0.00	0.00	0.00	80.12	(80.12)	(80.12)	X
7486L / CTEIG PD Across All Pathways C Total				0.00	0.00	0.00	0.00	80.12	(80.12)	(80.12)	X
7486M / CTEIG Across All Pathways C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486M	0.00	0.00	0.00	0.00	252.38	(252.38)	(252.38)	X
7486M / CTEIG Across All Pathways C Total				0.00	0.00	0.00	0.00	252.38	(252.38)	(252.38)	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7486U / CTEIG Central Funds	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486U	0.00	0.00	0.00	0.00	688.35	(688.35)	(688.35)	X
7486U / CTEIG Central Funds Total				0.00	0.00	0.00	0.00	688.35	(688.35)	(688.35)	X
7487J / CTEIG-Systems Diagnostics and Service S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7487J	(11.00)	(11.00)	0.00	0.00	0.00	(11.00)	(11.00)	
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7487J	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7487J / CTEIG-Systems Diagnostics and Service S Total				(11.00)	(11.00)	0.00	0.00	0.00	(11.00)	(11.00)	100.00%
7488T / TI-Newcomer Summer Prog23-S	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7488T	0.00	0.00	(112.63)	0.00	112.63	0.00	(112.63)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(1.49)	0.00	1.49	0.00	(1.49)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7488T	0.00	0.00	(4.22)	0.00	4.22	0.00	(4.22)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(2.71)	0.00	2.71	0.00	(2.71)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7488T	0.00	0.00	0.00	0.00	7.20	(7.20)	(7.20)	X
7488T / TI-Newcomer Summer Prog23-S Total				0.00	0.00	(121.10)	0.00	128.30	(7.20)	(128.30)	X
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	48,282.18	0.00	(21,582.18)	(21,582.18)	-80.83%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	48,282.18	0.00	(21,582.18)	(21,582.18)	-80.83%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	636.30	0.00	(636.30)	0.00	636.30	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(96,442.95)	0.00	96,442.95	0.00	(96,442.95)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-754T0	0.00	0.00	(6,213.77)	0.00	6,213.77	0.00	(6,213.77)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(7,476.60)	0.00	7,476.60	0.00	(7,476.60)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(2,450.86)	0.00	2,450.86	0.00	(2,450.86)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(18,299.08)	0.00	18,299.08	0.00	(18,299.08)	X
			1110-2700-754T0	0.00	0.00	(1,428.03)	0.00	1,428.03	0.00	(1,428.03)	X
			1110-3110-754T0	0.00	0.00	(1,186.83)	0.00	1,186.83	0.00	(1,186.83)	X

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 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(662.96)	0.00	662.96	0.00	(662.96)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,395.55)	0.00	1,395.55	0.00	(1,395.55)	X
			1110-2700-754T0	0.00	0.00	(108.27)	0.00	108.27	0.00	(108.27)	X
			1110-3110-754T0	0.00	0.00	(87.15)	0.00	87.15	0.00	(87.15)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(151.96)	0.00	151.96	0.00	(151.96)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(35.54)	0.00	35.54	0.00	(35.54)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	148.37	0.00	(148.37)	0.00	148.37	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(48.11)	0.00	48.11	0.00	(48.11)	X
			1110-2700-754T0	0.00	0.00	(3.74)	0.00	3.74	0.00	(3.74)	X
			1110-3110-754T0	0.00	0.00	(3.01)	0.00	3.01	0.00	(3.01)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,676.49)	0.00	1,676.49	0.00	(1,676.49)	X
			1110-2700-754T0	0.00	0.00	(130.10)	0.00	130.10	0.00	(130.10)	X
			1110-3110-754T0	0.00	0.00	(108.12)	0.00	108.12	0.00	(108.12)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(42.65)	0.00	42.65	0.00	(42.65)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	32.55	0.00	(32.55)	0.00	32.55	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-754T0	0.00	0.00	(665.19)	0.00	665.19	0.00	(665.19)	X
			1110-2700-754T0	0.00	0.00	(51.66)	0.00	51.66	0.00	(51.66)	X
			1110-3110-754T0	0.00	0.00	(42.93)	0.00	42.93	0.00	(42.93)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-754T0	0.00	0.00	(16.94)	0.00	16.94	0.00	(16.94)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	8,205.77	(8,205.77)	(8,205.77)	X
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	0.00	(137,912.50)	0.00	146,118.27	(8,205.77)	(146,118.27)	X
7591T / 21CCLC-HS-C15A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7591T	0.00	216,250.00	0.00	3,494.60	212,755.40	0.00	0.00	0.00%
7591T / 21CCLC-HS-C15A-BTB-S Total				0.00	216,250.00	0.00	3,494.60	212,755.40	0.00	0.00	0.00%

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 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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7600J / CTEIG-Production and Managerial Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7600J	0.00	4,961.00	0.00	4,892.35	0.00	68.65	68.65	1.38%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600J	0.00	296.00	0.00	0.00	0.00	296.00	296.00	100.00%
7600J / CTEIG-Production and Managerial Arts S Total				0.00	5,257.00	0.00	4,892.35	0.00	364.65	364.65	6.94%
7600W / CTEIG-Systems Diagnostics and Service S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7600W	0.00	4,991.00	0.00	0.00	4,990.49	0.51	0.51	0.01%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600W	0.00	297.00	0.00	0.00	296.92	0.08	0.08	0.02%
7600W / CTEIG-Systems Diagnostics and Service S Total				0.00	5,288.00	0.00	0.00	5,287.41	0.59	0.59	0.01%
7601W / Perkins Inst-Oramental Horticulture S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7601W	0.00	11,000.00	0.00	0.00	10,497.47	502.53	502.53	4.56%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7601W	0.00	0.00	0.00	0.00	272.50	(272.50)	(272.50)	X
7601W / Perkins Inst-Oramental Horticulture S Total				0.00	11,000.00	0.00	0.00	10,769.97	230.03	230.03	2.09%
7606N / Perkins SP-Oramental Horticulture S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7606N	0.00	24,734.00	12,198.20	0.00	12,535.80	0.00	12,198.20	49.31%
	330102 / Medicare - Certificated	010-3550	3800-1000-7606N	0.00	359.00	177.24	0.00	181.76	0.00	177.24	49.37%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7606N	0.00	928.00	457.91	0.00	470.09	0.00	457.91	49.34%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7606N	0.00	13,819.00	12,285.67	0.00	1,533.33	0.00	12,285.67	88.90%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7606N	0.00	13.00	6.73	0.00	6.27	0.00	6.73	51.76%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7606N	0.00	431.00	212.86	0.00	218.14	0.00	212.86	49.38%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-1000-7606N	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-1000-7606N	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7606N	0.00	0.00	0.00	0.00	747.28	(747.28)	(747.28)	X
7606N / Perkins SP-Oramental Horticulture S Total				0.00	44,865.00	29,919.61	0.00	15,692.67	(747.28)	29,172.33	65.02%
76H00 / CTEIG-Food Services and Hospitality S	430010 / Instr Material-General Purpose	010-6387	3800-1000-76H00	0.00	8,413.00	0.00	0.00	6,240.86	2,172.14	2,172.14	25.81%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-76H00	0.00	502.00	0.00	0.00	371.34	130.66	130.66	26.02%
76H00 / CTEIG-Food Services and Hospitality S Total				0.00	8,915.00	0.00	0.00	6,612.20	2,302.80	2,302.80	25.83%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
76H01 / Perkins Inst-System Diagnostics Svc Repair S	580020 / Software License Maintenance	010-3550	3800-1000-76H01	0.00	1,400.00	0.00	0.00	1,387.91	12.09	12.09	0.86%
	640001 / All Other Equipment	010-3550	3800-1000-76H01	0.00	92,100.00	0.00	0.00	92,042.88	57.12	57.12	0.06%
76H01 / Perkins Inst-System Diagnostics Svc Repair S Total				0.00	93,500.00	0.00	0.00	93,430.79	69.21	69.21	0.07%
7722T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-6010	1110-4000-7722T	0.00	0.00	0.00	0.00	(21,582.18)	21,582.18	21,582.18	X
7722T / 21CCLC-HS-C00X-BTB-S Total				0.00	0.00	0.00	0.00	(21,582.18)	21,582.18	21,582.18	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	545.36	(545.36)	(545.36)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	545.36	(545.36)	(545.36)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	6,927.00	1,691.05	0.00	5,235.95	0.00	1,691.05	24.41%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,874.00	457.68	0.00	1,416.32	0.00	457.68	24.42%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	430.00	105.39	0.00	324.61	0.00	105.39	24.50%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	101.00	25.07	0.00	75.93	0.00	25.07	24.82%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	3,455.00	5.01	0.00	3,449.99	0.00	5.01	0.14%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	4.00	1.37	0.00	2.63	0.00	1.37	34.25%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	121.00	29.87	0.00	91.13	0.00	29.87	24.68%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	402.00	0.00	0.00	0.00	402.00	402.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	630.47	(630.47)	(630.47)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	16,042.00	3,460.44	0.00	11,227.03	1,354.53	4,814.97	30.01%
7E487 / CTEIG-Food Services and Hospitality S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7E487	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7E487	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7E487 / CTEIG-Food Services and Hospitality S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7H600 / CTEIG-Across Path S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7H600	0.00	4,822.00	0.00	0.00	4,347.97	474.03	474.03	9.83%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7H600	0.00	283.00	0.00	0.00	263.83	19.17	19.17	6.77%
7H600 / CTEIG-Across Path S Total				0.00	5,105.00	0.00	0.00	4,611.80	493.20	493.20	9.66%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	0.00	75.57	0.00	(75.57)	0.00	75.57	X
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	416,574.00	104,942.03	0.00	311,631.97	0.00	104,942.03	25.19%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	216,230.00	50,765.49	0.00	165,464.51	0.00	50,765.49	23.47%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,542.00	1,268.00	0.00	1,274.00	0.00	1,268.00	49.88%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	29,801.00	26,302.63	0.00	3,498.37	0.00	26,302.63	88.26%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	19,046.68	0.00	57,430.32	0.00	19,046.68	24.90%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	20,781.00	5,073.29	0.00	15,707.71	0.00	5,073.29	24.41%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	0.00	14.43	0.00	(14.43)	0.00	14.43	X
			1110-2100-7S046	0.00	41,788.00	9,940.93	0.00	31,847.07	0.00	9,940.93	23.78%
			1110-3110-7S046	0.00	79,568.00	20,046.26	0.00	59,521.74	0.00	20,046.26	25.19%
	320201 / PERS - Classified	010-3010	1110-1000-7S046	0.00	8,061.00	7,030.40	0.00	1,030.60	0.00	7,030.40	87.21%
			1110-2100-7S046	0.00	26,309.00	6,525.10	0.00	19,783.90	0.00	6,525.10	24.80%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	0.00	1.97	0.00	(1.97)	0.00	1.97	X
			1110-2100-7S046	0.00	3,174.00	781.76	0.00	2,392.24	0.00	781.76	24.63%
			1110-2700-7S046	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
1110-3110-7S046			0.00	6,044.00	1,435.28	0.00	4,608.72	0.00	1,435.28	23.74%	
330201 / Social Security-Classified	010-3010	1110-1000-7S046	0.00	1,848.00	1,620.87	0.00	227.13	0.00	1,620.87	87.70%	

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	6,031.00	1,496.42	0.00	4,534.58	0.00	1,496.42	24.81%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	433.00	379.88	0.00	53.12	0.00	379.88	87.73%
			1110-2100-7S046	0.00	1,411.00	350.51	0.00	1,060.49	0.00	350.51	24.84%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	36,800.00	9,256.64	0.00	27,543.36	0.00	9,256.64	25.15%
			1110-3110-7S046	0.00	73,598.00	18,398.12	0.00	55,199.88	0.00	18,398.12	24.99%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7S046	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
			1110-2100-7S046	0.00	28,765.00	4,615.05	0.00	24,149.95	0.00	4,615.05	16.04%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-2100-7S046	0.00	112.00	29.50	0.00	82.50	0.00	29.50	26.33%
			1110-2700-7S046	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-7S046	0.00	210.00	51.11	0.00	158.89	0.00	51.11	24.33%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	15.00	13.16	0.00	1.84	0.00	13.16	87.73%
			1110-2100-7S046	0.00	50.00	13.45	0.00	36.55	0.00	13.45	26.90%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	0.00	1.82	0.00	(1.82)	0.00	1.82	X
			1110-2100-7S046	0.00	3,810.00	908.74	0.00	2,901.26	0.00	908.74	23.85%
			1110-3110-7S046	0.00	7,250.00	1,788.44	0.00	5,461.56	0.00	1,788.44	24.66%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	519.00	458.12	0.00	60.88	0.00	458.12	88.26%
			1110-2100-7S046	0.00	1,693.00	420.45	0.00	1,272.55	0.00	420.45	24.83%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	10,800.00	2,716.61	0.00	8,083.39	0.00	2,716.61	25.15%
			1110-3110-7S046	0.00	21,600.00	5,400.00	0.00	16,200.00	0.00	5,400.00	25.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7S046	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
			1110-2100-7S046	0.00	8,442.00	4,392.00	0.00	4,050.00	0.00	4,392.00	52.02%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
			1110-2100-7S046	0.00	1,400.00	299.53	0.00	1,100.47	0.00	299.53	21.39%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7S046	0.00	2,798.00	725.00	0.00	2,073.00	0.00	725.00	25.91%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7S046	0.00	700.00	675.83	0.00	24.17	0.00	675.83	96.54%
			1110-2100-7S046	0.00	1,093.00	713.00	0.00	380.00	0.00	713.00	65.23%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	1,235.00	0.00	1,177.13	0.00	57.87	57.87	4.68%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	69,873.00	0.00	0.00	0.00	69,873.00	69,873.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	19,856.00	0.00	3,181.53	12,799.80	3,874.67	3,874.67	19.51%
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.04	(0.04)	(0.04)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	17,061.00	0.00	15,455.53	0.00	1,605.47	1,605.47	9.41%
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520090 / Travel/Conference Attendance-Contra	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	49,950.68	(49,950.68)	(49,950.68)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,268,552.00	325,824.06	19,814.19	897,203.46	25,710.29	351,534.35	27.71%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	71,958.00	15,376.97	0.00	56,581.03	0.00	15,376.97	21.36%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	13,745.00	2,938.02	0.00	10,806.98	0.00	2,938.02	21.37%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,044.00	213.83	0.00	830.17	0.00	213.83	20.48%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	11,042.00	2,762.09	0.00	8,279.91	0.00	2,762.09	25.01%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	36.00	7.39	0.00	28.61	0.00	7.39	20.52%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,253.00	268.43	0.00	984.57	0.00	268.43	21.42%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	3,241.00	811.00	0.00	2,430.00	0.00	811.00	25.02%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	419.00	45.00	0.00	374.00	0.00	45.00	10.73%

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	4,778.78	(4,778.78)	(4,778.78)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	102,738.00	22,422.73	0.00	85,094.05	(4,778.78)	17,643.95	17.17%
7T424 / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T625 / TI-Newcomer Summer Prog24-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T625	0.00	0.00	(9,677.61)	0.00	9,677.61	0.00	(9,677.61)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7T625	0.00	0.00	(1,464.20)	0.00	1,464.20	0.00	(1,464.20)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(1,848.43)	0.00	1,848.43	0.00	(1,848.43)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(164.02)	0.00	164.02	0.00	(164.02)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7T625	0.00	0.00	(54.91)	0.00	54.91	0.00	(54.91)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(193.87)	0.00	193.87	0.00	(193.87)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T625	0.00	0.00	(66.87)	0.00	66.87	0.00	(66.87)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7T625	9,531.00	25,432.00	0.00	0.00	0.00	25,432.00	25,432.00	100.00%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7T625	0.00	0.00	0.00	0.00	801.79	(801.79)	(801.79)	X	
7T625 / TI-Newcomer Summer Prog24-S Total				9,531.00	25,432.00	(13,475.57)	0.00	14,277.36	24,630.21	11,154.64	43.86%
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(3,503.62)	0.00	3,503.62	0.00	(3,503.62)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(669.19)	0.00	669.19	0.00	(669.19)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(55.14)	0.00	55.14	0.00	(55.14)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(1.90)	0.00	1.90	0.00	(1.90)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(60.96)	0.00	60.96	0.00	(60.96)	X

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Los Angeles Unified School District
 Sylmar Charter High School — 1887801
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T631	0.00	0.00	(24.21)	0.00	24.21	0.00	(24.21)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	256.75	(256.75)	(256.75)	X
7T631 / TI-Mentor Summer Program - Sch Total				0.00	0.00	(4,315.02)	0.00	4,571.77	(256.75)	(4,571.77)	X
7T665 / ClassEmployeeProfessionalDevelopmentBlock Grant-S	430010 / Instr Material-General Purpose	010-7311	1110-2100-7T665	0.00	7,949.00	0.00	0.00	0.00	7,949.00	7,949.00	100.00%
	731001 / Indirect Support-General Fund	010-7311	1110-7210-7T665	0.00	473.00	0.00	0.00	0.00	473.00	473.00	100.00%
7T665 / ClassEmployeeProfessionalDevelopmentBlockGrant-S Total				0.00	8,422.00	0.00	0.00	0.00	8,422.00	8,422.00	100.00%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T956 / COVID-19 Emergency School Nutrition Funding-S	470001 / Food	010-9010	0000-3700-7T956	0.00	18,183.00	0.00	1,867.67	546.00	15,769.33	15,769.33	86.72%
7T956 / COVID-19 Emergency School Nutrition Funding-S Total				0.00	18,183.00	0.00	1,867.67	546.00	15,769.33	15,769.33	86.73%
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	759.81	(759.81)	(759.81)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	759.81	(759.81)	(759.81)	X
7U345 / TIV Safe & Healthy-Health Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U345	0.00	0.00	0.00	0.00	24.45	(24.45)	(24.45)	X
7U345 / TIV Safe & Healthy-Health Education Total				0.00	0.00	0.00	0.00	24.45	(24.45)	(24.45)	X
7U347 / TIV Well Rounded - Sec Math	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	344.02	(344.02)	(344.02)	X
7U347 / TIV Well Rounded - Sec Math Total				0.00	0.00	0.00	0.00	344.02	(344.02)	(344.02)	X
7U500 / Promotg Adolescent Health-Sch Based HIV/STD 23-24C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U500	0.00	0.00	0.00	0.00	17.08	(17.08)	(17.08)	X
7U500 / Promotg Adolescent Health-Sch Based HIV/STD 23-24C Total				0.00	0.00	0.00	0.00	17.08	(17.08)	(17.08)	X

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7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U579 / SWP-CTE Teacher Development Retention-C	731001 / Indirect Support-General Fund	010-6388	3800-7210-7U579	0.00	0.00	0.00	0.00	29.74	(29.74)	(29.74)	X
7U579 / SWP-CTE Teacher Development Retention-C Total				0.00	0.00	0.00	0.00	29.74	(29.74)	(29.74)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	383.98	(383.98)	(383.98)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	383.98	(383.98)	(383.98)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
Grand Total				1,619,477.00	23,945,248.00	6,125,597.46	239,419.88	16,373,582.40	1,206,648.26	7,332,245.72	30.62%

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