



Los Angeles Unified School District
Tri-C Community Day School — 1899101
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
10203 / Hold Harmless/Off-Norm	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10203	0.00	0.00	366.08	0.00	(366.08)	0.00	366.08	X	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10203	0.00	0.00	30.94	0.00	(30.94)	0.00	30.94	X	
	310101 / STRS - Certificated	010-0000	1110-1000-10203	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	
			1110-3110-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-0000	1110-1000-10203	0.00	0.00	341.13	0.00	(341.13)	0.00	341.13	X	
			1110-3110-10203	0.00	0.00	22.37	0.00	(22.37)	0.00	22.37	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10203	0.00	0.00	169.94	0.00	(169.94)	0.00	169.94	X	
			1110-3110-10203	0.00	0.00	8.47	0.00	(8.47)	0.00	8.47	X	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10203	0.00	0.00	(840.24)	0.00	840.24	0.00	(840.24)	X	
1110-3110-10203			0.00	0.00	(57.59)	0.00	57.59	0.00	(57.59)	X		
10203 / Hold Harmless/Off-Norm Total				0.00	0.00	41.09	0.00	(41.09)	0.00	41.09	X	
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	54,199.00	14,762.71	0.00	39,436.29	0.00	14,762.71	27.23%	
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	14,461.00	3,939.39	0.00	10,521.61	0.00	3,939.39	27.24%	
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,361.00	468.22	0.00	2,892.78	0.00	468.22	13.93%	
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	786.00	109.46	0.00	676.54	0.00	109.46	13.92%	
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%	
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	7.68	0.00	20.32	0.00	7.68	27.42%	
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	1,307.00	356.58	0.00	950.42	0.00	356.58	27.28%	
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	3,610.00	2,307.95	0.00	1,302.05	0.00	2,307.95	63.93%	
10365 / School Climate Advocate Program Total				0.00	96,652.00	25,101.99	0.00	71,550.01	0.00	25,101.99	25.97%	

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10368 / Options(Cont S)	110004 / Teacher Salaries - Supple/Other	010-0000	3200-1000-10368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	3200-1000-10368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	3200-1000-10368	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	350101 / Unemploy Insur - Certificated	010-0000	3200-1000-10368	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	3200-1000-10368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	3200-1000-10368	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X
10368 / Options(Cont S) Total				0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
10371 / Options(CDS Sc)	110004 / Teacher Salaries - Supple/Other	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3550-3110-10371	0.00	0.00	(165.16)	0.00	165.16	0.00	(165.16)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	3550-2700-10371	0.00	8,128.00	8,128.00	0.00	0.00	0.00	8,128.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	3550-2700-10371	0.00	4,436.00	4,435.17	0.00	0.83	0.00	4,435.17	99.98%
	240004 / Office Pers Salaries - Supple	010-0000	3550-2700-10371	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	310101 / STRS - Certificated	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-2700-10371	0.00	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	100.00%
			3550-3110-10371	0.00	0.00	(31.55)	0.00	31.55	0.00	(31.55)	X
	320201 / PERS - Classified	010-0000	3550-2700-10371	0.00	1,770.00	1,770.00	0.00	0.00	0.00	1,770.00	100.00%
	330102 / Medicare - Certificated	010-0000	3550-1000-10371	0.00	0.00	5.25	0.00	(5.25)	0.00	5.25	X
			3550-2700-10371	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
			3550-3110-10371	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330201 / Social Security-Classified	010-0000	3550-2700-10371	0.00	412.00	424.65	0.00	(12.65)	0.00	424.65	103.07%
	330202 / Medicare - Classified	010-0000	3550-2700-10371	0.00	97.00	99.97	0.00	(2.97)	0.00	99.97	103.06%
	350101 / Unemploy Insur - Certificated	010-0000	3550-1000-10371	0.00	0.00	2.33	0.00	(2.33)	0.00	2.33	X
			3550-2700-10371	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			3550-3110-10371	0.00	0.00	5.66	0.00	(5.66)	0.00	5.66	X

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	350201 / Unemploy Insur - Classified	010-0000	3550-2700-10371	0.00	5.00	13.11	0.00	(8.11)	0.00	13.11	262.20%
	360101 / Workers Comp - Certificated	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-2700-10371	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
			3550-3110-10371	0.00	0.00	(4.35)	0.00	4.35	0.00	(4.35)	X
	360201 / Workers Comp - Classified	010-0000	3550-2700-10371	0.00	160.00	159.99	0.00	0.01	0.00	159.99	99.99%
	375101 / OPEB, Active Employees - Cert	010-0000	3550-1000-10371	0.00	0.00	(13.80)	0.00	13.80	0.00	(13.80)	X
			3550-3110-10371	0.00	0.00	(6.21)	0.00	6.21	0.00	(6.21)	X
	375201 / OPEB, Active Employees - Class	010-0000	3550-2700-10371	0.00	0.00	(7.77)	0.00	7.77	0.00	(7.77)	X
	420010 / Other Books - General Purpose	010-0000	3550-1000-10371	0.00	2,000.00	0.00	0.00	1,941.13	58.87	58.87	2.94%
	430001 / General Supplies	010-0000	3550-1000-10371	0.00	7,692.00	0.00	0.00	1,142.30	6,549.70	6,549.70	85.14%
	430010 / Instr Material-General Purpose	010-0000	3550-1000-10371	0.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	3550-1000-10371	0.00	6,000.00	0.00	0.00	3,565.26	2,434.74	2,434.74	40.57%
	580030 / Prof Service Contracts-GP-Instr	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10371 / Options(CDS Sc) Total				0.00	50,763.00	18,878.37	0.00	6,841.32	25,043.31	43,921.68	86.52%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	0.00	98.49	0.00	(98.49)	0.00	98.49	X
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	0.00	79.39	0.00	(79.39)	0.00	79.39	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	0.00	34.83	0.00	(34.83)	0.00	34.83	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	0.00	(204.50)	0.00	204.50	0.00	(204.50)	X
10409 / TSP-Foster Youth Program School Total				0.00	0.00	8.21	0.00	(8.21)	0.00	8.21	X
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	0.00	28.15	0.00	(28.15)	0.00	28.15	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	0.00	111.71	0.00	(111.71)	0.00	111.71	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(73.90)	0.00	73.90	0.00	(73.90)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	2,349.00	(2,349.00)	(2,349.00)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	65.96	0.00	2,283.04	(2,349.00)	(2,283.04)	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	838.00	0.00	828.70	0.00	9.30	9.30	1.10%
10499 / Graduation Caps and Gowns Rental Total				0.00	838.00	0.00	828.70	0.00	9.30	9.30	1.11%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	112,855.72	0.00	3,477.28	0.00	112,855.72	97.01%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	21,480.35	0.00	740.65	0.00	21,480.35	96.66%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,861.91	0.00	(174.91)	0.00	1,861.91	110.36%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,050.90	0.00	450.10	0.00	15,050.90	97.09%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	95.80	0.00	(36.80)	0.00	95.80	162.37%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,710.55	0.00	93.45	0.00	2,710.55	96.66%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,302.27	0.00	98.73	0.00	3,302.27	97.09%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,021.55	0.00	587.45	0.00	3,021.55	83.72%
10529 / School Nurse Total				0.00	165,615.00	160,379.05	0.00	5,235.95	0.00	160,379.05	96.84%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	6.00	0.00	0.00	0.00	6.00	6.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	276,881.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				276,881.00	6.00	0.00	0.00	0.00	6.00	6.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	171,441.00	82,466.66	0.00	88,974.34	0.00	82,466.66	48.10%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,228.00	1,147.70	0.00	1,080.30	0.00	1,147.70	51.51%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	6,198.00	4,382.49	0.00	1,815.51	0.00	4,382.49	70.70%

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	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	92,557.00	27,381.17	0.00	65,175.83	0.00	27,381.17	29.58%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	23,692.00	23,692.00	0.00	0.00	0.00	23,692.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	34,360.00	16,812.77	0.00	17,547.23	0.00	16,812.77	48.93%
			1110-2100-10947	0.00	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	100.00%
			1110-3110-10947	0.00	17,679.00	5,230.41	0.00	12,448.59	0.00	5,230.41	29.58%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,612.00	1,101.98	0.00	1,510.02	0.00	1,101.98	42.18%
			1110-2100-10947	0.00	344.00	344.00	0.00	0.00	0.00	344.00	100.00%
			1110-3110-10947	0.00	1,343.00	306.93	0.00	1,036.07	0.00	306.93	22.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	29,472.00	9,257.44	0.00	20,214.56	0.00	9,257.44	31.41%
			1110-2100-10947	0.00	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	100.00%
			1110-3110-10947	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	95.00	42.90	0.00	52.10	0.00	42.90	45.15%
			1110-2100-10947	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-3110-10947	0.00	47.00	11.28	0.00	35.72	0.00	11.28	24.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	4,337.00	2,122.90	0.00	2,214.10	0.00	2,122.90	48.94%
			1110-2100-10947	0.00	571.00	571.00	0.00	0.00	0.00	571.00	100.00%
			1110-3110-10947	0.00	2,231.00	660.27	0.00	1,570.73	0.00	660.27	29.59%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	6,466.00	2,031.80	0.00	4,434.20	0.00	2,031.80	31.42%
			1110-2100-10947	0.00	850.00	850.00	0.00	0.00	0.00	850.00	100.00%
			1110-3110-10947	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	6,862.00	3,673.39	0.00	3,188.61	0.00	3,673.39	53.53%
			1110-2100-10947	0.00	903.00	896.42	0.00	6.58	0.00	896.42	99.27%
			1110-3110-10947	0.00	3,610.00	1,347.57	0.00	2,262.43	0.00	1,347.57	37.32%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	12,209.00	0.00	0.00	0.00	12,209.00	12,209.00	100.00%

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	414.00	0.00	0.00	0.00	414.00	414.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	141,609.00	0.00	0.00	45.37	141,563.63	141,563.63	99.96%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	520.00	(520.00)	(520.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	9,000.00	0.00	5,773.50	1,850.66	1,375.84	1,375.84	15.28%
	580005 / Other Expenses	010-0000	1110-1000-10947	0.00	2,000.00	0.00	0.00	1,219.50	780.50	780.50	39.02%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	1,274.62	3,725.38	3,725.38	74.50%
10947 / Academic Excellence Total				0.00	605,443.00	197,469.08	5,773.50	242,652.07	159,548.35	357,017.43	58.97%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	43,907.00	43,907.00	0.00	0.00	0.00	43,907.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	8,387.00	8,387.00	0.00	0.00	0.00	8,387.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	637.00	637.00	0.00	0.00	0.00	637.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	1,059.00	1,059.00	0.00	0.00	0.00	1,059.00	100.00%
10948 / Joy and Wellness Total				0.00	54,012.00	54,012.00	0.00	0.00	0.00	54,012.00	100.00%
10983 / TSP-SENI Goal 1 100% Graduation	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	(7.23)	0.00	7.23	0.00	(7.23)	X
	310101 / STRS - Certificated	010-0000	1110-3110-10983	0.00	0.00	(1.39)	0.00	1.39	0.00	(1.39)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10983	0.00	0.00	4.02	0.00	(4.02)	0.00	4.02	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10983	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10983	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10983	0.00	0.00	(10.83)	0.00	10.83	0.00	(10.83)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(15.49)	0.00	15.49	0.00	(15.49)	X
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	45,003.00	7,386.49	0.00	37,616.51	0.00	7,386.49	16.41%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	8,596.00	1,411.23	0.00	7,184.77	0.00	1,411.23	16.41%

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	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	653.00	109.33	0.00	543.67	0.00	109.33	16.74%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	10,076.00	2,519.70	0.00	7,556.30	0.00	2,519.70	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	23.00	11.62	0.00	11.38	0.00	11.62	50.52%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	1,085.00	178.44	0.00	906.56	0.00	178.44	16.44%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	2,211.00	553.56	0.00	1,657.44	0.00	553.56	25.03%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	2,345.00	958.88	0.00	1,386.12	0.00	958.88	40.89%
11104 / Regional Occup Prog-Schs Total				0.00	69,992.00	13,129.25	0.00	56,862.75	0.00	13,129.25	18.76%
11192 / Testng Coordinatord Differential	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11192	0.00	1,278.00	1,278.00	0.00	0.00	0.00	1,278.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11192	0.00	245.00	460.56	0.00	(215.56)	0.00	460.56	187.98%
	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	1.00	3.67	0.00	(2.67)	0.00	3.67	367.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11192	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
11192 / Testng Coordinatord Differential Total				0.00	1,574.00	1,792.23	0.00	(218.23)	0.00	1,792.23	113.86%
11391 / Cont.Schs-Sal/Ben/Trans-Schs	130001 / School Admin Salaries - Regular	010-0000	3200-2700-11391	0.00	0.00	(3,396.76)	0.00	3,396.76	0.00	(3,396.76)	X
	310101 / STRS - Certificated	010-0000	3200-2700-11391	0.00	0.00	(648.84)	0.00	648.84	0.00	(648.84)	X
	350101 / Unemploy Insur - Certificated	010-0000	3200-2700-11391	0.00	0.00	24.74	0.00	(24.74)	0.00	24.74	X
	360101 / Workers Comp - Certificated	010-0000	3200-2700-11391	0.00	0.00	(89.34)	0.00	89.34	0.00	(89.34)	X
	375101 / OPEB, Active Employees - Cert	010-0000	3200-2700-11391	0.00	0.00	(127.52)	0.00	127.52	0.00	(127.52)	X
11391 / Cont.Schs-Sal/Ben/Trans-Schs Total				0.00	0.00	(4,237.72)	0.00	4,237.72	0.00	(4,237.72)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	20,186.00	20,186.00	0.00	0.00	0.00	20,186.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	3,856.00	3,856.00	0.00	0.00	0.00	3,856.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%

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	330102 / Medicare - Certificated	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	487.00	487.00	0.00	0.00	0.00	487.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	4,768.00	0.00	0.00	45.00	4,723.00	4,723.00	99.05%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	9,882.00	0.00	0.00	0.00	9,882.00	9,882.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	(2,847.00)	0.00	0.00	0.00	(2,847.00)	(2,847.00)	
11421 / Prop 28-Arts Program Total				0.00	36,636.00	24,833.00	0.00	45.00	11,758.00	36,591.00	99.88%
11456 / School Staffing Equity Grant	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	121,253.00	107,392.01	0.00	13,860.99	0.00	107,392.01	88.56%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	(26.87)	0.00	26.87	0.00	(26.87)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-3110-11456	0.00	12,930.00	12,930.00	0.00	0.00	0.00	12,930.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	23,162.00	20,498.32	0.00	2,663.68	0.00	20,498.32	88.49%
	320201 / PERS - Classified	010-0000	1110-3110-11456	0.00	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-11456	0.00	1,759.00	1,599.29	0.00	159.71	0.00	1,599.29	90.92%
	330201 / Social Security-Classified	010-0000	1110-3110-11456	0.00	802.00	756.98	0.00	45.02	0.00	756.98	94.38%
	330202 / Medicare - Classified	010-0000	1110-3110-11456	0.00	187.00	176.48	0.00	10.52	0.00	176.48	94.37%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11456	0.00	18,601.00	16,276.01	0.00	2,324.99	0.00	16,276.01	87.50%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11456	0.00	61.00	80.78	0.00	(19.78)	0.00	80.78	132.42%
	350201 / Unemploy Insur - Classified	010-0000	1110-3110-11456	0.00	6.00	5.64	0.00	0.36	0.00	5.64	94.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11456	0.00	2,923.00	2,586.81	0.00	336.19	0.00	2,586.81	88.49%
	360201 / Workers Comp - Classified	010-0000	1110-3110-11456	0.00	312.00	312.00	0.00	0.00	0.00	312.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11456	0.00	4,081.00	3,570.99	0.00	510.01	0.00	3,570.99	87.50%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11456	0.00	4,331.00	3,708.10	0.00	622.90	0.00	3,708.10	85.61%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	889.00	0.00	0.00	0.00	889.00	889.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	194,747.00	173,316.54	0.00	20,541.46	889.00	174,205.54	89.45%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	29.93	0.00	(29.93)	0.00	29.93	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	10.32	0.00	(10.32)	0.00	10.32	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	40.25	0.00	(40.25)	0.00	40.25	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	104,952.00	26,762.25	0.00	78,189.75	0.00	26,762.25	25.49%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	20,046.00	5,093.70	0.00	14,952.30	0.00	5,093.70	25.41%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,522.00	387.51	0.00	1,134.49	0.00	387.51	25.46%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	53.00	47.64	0.00	5.36	0.00	47.64	89.88%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,530.00	643.36	0.00	1,886.64	0.00	643.36	25.42%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,610.00	712.47	0.00	2,897.53	0.00	712.47	19.73%
12002 / SpEd-Resource Specialist Prog Total				0.00	151,613.00	38,371.93	0.00	113,241.07	0.00	38,371.93	25.31%
12003 / SpEd-Preschool Program	120041 / Health Services Salaries - Regular	010-6500	5730-3140-12003	0.00	0.00	(36,718.77)	0.00	36,718.77	0.00	(36,718.77)	X
	310101 / STRS - Certificated	010-6500	5730-3140-12003	0.00	0.00	(7,013.30)	0.00	7,013.30	0.00	(7,013.30)	X
	330102 / Medicare - Certificated	010-6500	5730-3140-12003	0.00	0.00	(707.84)	0.00	707.84	0.00	(707.84)	X
	340101 / Health/Welfare - Certificated	010-6500	5730-3140-12003	0.00	0.00	(4,650.03)	0.00	4,650.03	0.00	(4,650.03)	X
	350101 / Unemploy Insur - Certificated	010-6500	5730-3140-12003	0.00	0.00	(24.41)	0.00	24.41	0.00	(24.41)	X
	360101 / Workers Comp - Certificated	010-6500	5730-3140-12003	0.00	0.00	(884.88)	0.00	884.88	0.00	(884.88)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5730-3140-12003	0.00	0.00	(1,019.97)	0.00	1,019.97	0.00	(1,019.97)	X
	375101 / OPEB, Active Employees - Cert	010-6500	5730-3140-12003	0.00	0.00	(1,274.57)	0.00	1,274.57	0.00	(1,274.57)	X
12003 / SpEd-Preschool Program Total				0.00	0.00	(52,293.77)	0.00	52,293.77	0.00	(52,293.77)	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	458,542.00	143,932.98	0.00	314,609.02	0.00	143,932.98	31.38%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	(35,601.00)	0.00	35,601.00	0.00	(35,601.00)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	87,584.00	35,440.36	0.00	52,143.64	0.00	35,440.36	40.46%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(18,042.02)	0.00	18,042.02	0.00	(18,042.02)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(4,781.07)	0.00	4,781.07	0.00	(4,781.07)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	6,651.00	1,565.81	0.00	5,085.19	0.00	1,565.81	23.54%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	77,500.00	23,249.86	0.00	54,250.14	0.00	23,249.86	29.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	232.00	222.68	0.00	9.32	0.00	222.68	95.98%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	11,054.00	2,549.67	0.00	8,504.33	0.00	2,549.67	23.06%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	17,000.00	5,100.14	0.00	11,899.86	0.00	5,100.14	30.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	18,050.00	4,928.78	0.00	13,121.22	0.00	4,928.78	27.30%
12005 / SpEd-Special Day Program Total				0.00	676,613.00	158,566.19	0.00	518,046.81	0.00	158,566.19	23.44%

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12124 / SpEd-Nurses	120041 / Health Services Salaries - Regular	010-6500	5001-3140-12124	0.00	0.00	(16,819.19)	0.00	16,819.19	0.00	(16,819.19)	X
	310101 / STRS - Certificated	010-6500	5001-3140-12124	0.00	0.00	(3,212.46)	0.00	3,212.46	0.00	(3,212.46)	X
	330102 / Medicare - Certificated	010-6500	5001-3140-12124	0.00	0.00	(324.02)	0.00	324.02	0.00	(324.02)	X
	340101 / Health/Welfare - Certificated	010-6500	5001-3140-12124	0.00	0.00	(2,324.97)	0.00	2,324.97	0.00	(2,324.97)	X
	350101 / Unemploy Insur - Certificated	010-6500	5001-3140-12124	0.00	0.00	(11.17)	0.00	11.17	0.00	(11.17)	X
	360101 / Workers Comp - Certificated	010-6500	5001-3140-12124	0.00	0.00	(405.36)	0.00	405.36	0.00	(405.36)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5001-3140-12124	0.00	0.00	(510.03)	0.00	510.03	0.00	(510.03)	X
	375101 / OPEB, Active Employees - Cert	010-6500	5001-3140-12124	0.00	0.00	(583.88)	0.00	583.88	0.00	(583.88)	X
	520001 / Mileage	010-6500	5001-3140-12124	0.00	0.00	(3.86)	0.00	3.86	0.00	(3.86)	X
12124 / SpEd-Nurses Total				0.00	0.00	(24,194.94)	0.00	24,194.94	0.00	(24,194.94)	X
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	233,233.00	95,461.22	0.00	137,771.78	0.00	95,461.22	40.92%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(3,154.45)	0.00	3,154.45	0.00	(3,154.45)	X
	320101 / PERS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(654.89)	0.00	654.89	0.00	(654.89)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	62,230.00	26,127.40	0.00	36,102.60	0.00	26,127.40	41.98%
	330101 / Social Security -Certificated	010-6500	5760-1110-12215	0.00	0.00	(95.41)	0.00	95.41	0.00	(95.41)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(35.13)	0.00	35.13	0.00	(35.13)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	14,463.00	5,975.18	0.00	8,487.82	0.00	5,975.18	41.31%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,385.00	1,355.55	0.00	2,029.45	0.00	1,355.55	40.04%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(118.30)	0.00	118.30	0.00	(118.30)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(809.59)	0.00	809.59	0.00	(809.59)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	93,000.00	37,989.16	0.00	55,010.84	0.00	37,989.16	40.84%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	117.00	48.31	0.00	68.69	0.00	48.31	41.29%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,623.00	2,196.56	0.00	3,426.44	0.00	2,196.56	39.06%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12215	0.00	0.00	(177.59)	0.00	177.59	0.00	(177.59)	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	20,400.00	8,333.27	0.00	12,066.73	0.00	8,333.27	40.84%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	21,660.00	17,078.11	0.00	4,581.89	0.00	17,078.11	78.84%
12215 / SpEd-Assistants Total				0.00	454,111.00	189,518.19	0.00	264,592.81	0.00	189,518.19	41.73%
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	0.00	4.86	0.00	(4.86)	0.00	4.86	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	5,064.00	844.42	0.00	4,219.58	0.00	844.42	16.67%
	190002 / Other Cert Salaries - Subs	010-6500	5760-3150-12535	0.00	0.00	(116.05)	0.00	116.05	0.00	(116.05)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	968.00	139.91	0.00	828.09	0.00	139.91	14.45%
	330102 / Medicare - Certificated	010-6500	5760-1190-12535	0.00	0.00	3.96	0.00	(3.96)	0.00	3.96	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	74.00	7.58	0.00	66.42	0.00	7.58	10.24%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	0.00	2.14	0.00	(2.14)	0.00	2.14	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	3.00	0.71	0.00	2.29	0.00	0.71	23.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	123.00	18.50	0.00	104.50	0.00	18.50	15.04%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12535	0.00	0.00	(10.26)	0.00	10.26	0.00	(10.26)	X
			5760-2100-12535	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
			5760-3150-12535	0.00	179.00	30.28	0.00	148.72	0.00	30.28	16.91%
	520001 / Mileage	010-6500	5760-3150-12535	0.00	0.00	(1.71)	0.00	1.71	0.00	(1.71)	X
12535 / Speech & Language Program Total				0.00	7,358.00	1,161.88	0.00	6,196.12	0.00	1,161.88	15.79%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,747.00	2,747.00	0.00	0.00	0.00	2,747.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	526.00	526.00	0.00	0.00	0.00	526.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	981.00	981.00	0.00	0.00	0.00	981.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	100.00%
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13252 / CFI-AB922-Community Day Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3550-1000-13252	0.00	1,231,677.00	345,771.59	0.00	885,905.41	0.00	345,771.59	28.07%
	110002 / Teacher Salaries - Substitutes	010-0000	3550-1000-13252	0.00	4,432.00	3,308.72	0.00	1,123.28	0.00	3,308.72	74.65%
	110004 / Teacher Salaries - Supple/Other	010-0000	3550-1000-13252	0.00	94,654.00	(95,396.25)	0.00	190,050.25	0.00	(95,396.25)	-100.78%
	110005 / Teacher Assistant Salaries	010-0000	3550-1000-13252	0.00	235,266.00	202,213.18	0.00	33,052.82	0.00	202,213.18	85.95%

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	120024 / Guidance/Welfare Salaries-Supp	010-0000	3550-3110-13252	0.00	10,174.00	817.52	0.00	9,356.48	0.00	817.52	8.03%
	130001 / School Admin Salaries - Regular	010-0000	3550-2700-13252	0.00	74,257.00	18,903.43	0.00	55,353.57	0.00	18,903.43	25.45%
	130004 / School Admin Salaries-Supple/Oth	010-0000	3550-2700-13252	0.00	7,052.00	(10.92)	0.00	7,062.92	0.00	(10.92)	-0.15%
	210001 / Instruct Aides Salaries - Regular	010-0000	3550-1000-13252	0.00	28,624.00	28,624.00	0.00	0.00	0.00	28,624.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-0000	3550-1000-13252	0.00	11,513.00	3,220.96	0.00	8,292.04	0.00	3,220.96	27.97%
	240001 / Office Pers Salaries - Regular	010-0000	3550-2700-13252	0.00	45,704.00	4,471.89	0.00	41,232.11	0.00	4,471.89	9.78%
	240003 / Office Pers Salaries - Overtime	010-0000	3550-2100-13252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-0000	3550-2100-13252	0.00	0.00	(14.19)	0.00	14.19	0.00	(14.19)	X
			3550-2700-13252	0.00	5,195.00	(589.43)	0.00	5,784.43	0.00	(589.43)	-11.34%
	310101 / STRS - Certificated	010-0000	3550-1000-13252	0.00	254,445.00	48,554.39	0.00	205,890.61	0.00	48,554.39	19.08%
			3550-2700-13252	0.00	15,532.00	3,610.75	0.00	11,921.25	0.00	3,610.75	23.24%
			3550-3110-13252	0.00	1,946.00	158.91	0.00	1,787.09	0.00	158.91	8.16%
	320101 / PERS - Certificated	010-0000	3550-1000-13252	0.00	0.00	(23.45)	0.00	23.45	0.00	(23.45)	X
	320201 / PERS - Classified	010-0000	3550-1000-13252	0.00	3,087.00	874.67	0.00	2,212.33	0.00	874.67	28.33%
			3550-2100-13252	0.00	0.00	(7.06)	0.00	7.06	0.00	(7.06)	X
			3550-2700-13252	0.00	13,581.00	1,039.35	0.00	12,541.65	0.00	1,039.35	7.65%
	330101 / Social Security -Certificated	010-0000	3550-1000-13252	0.00	264.00	264.00	0.00	0.00	0.00	264.00	100.00%
	330102 / Medicare - Certificated	010-0000	3550-1000-13252	0.00	22,725.00	6,541.68	0.00	16,183.32	0.00	6,541.68	28.78%
			3550-2700-13252	0.00	1,180.00	243.67	0.00	936.33	0.00	243.67	20.65%
			3550-3110-13252	0.00	149.00	26.53	0.00	122.47	0.00	26.53	17.80%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	3550-1000-13252	0.00	8,825.00	7,585.52	0.00	1,239.48	0.00	7,585.52	85.95%
	330201 / Social Security-Classified	010-0000	3550-1000-13252	0.00	718.00	203.88	0.00	514.12	0.00	203.88	28.39%
			3550-2100-13252	0.00	0.00	18.70	0.00	(18.70)	0.00	18.70	X
			3550-2700-13252	0.00	3,157.00	182.00	0.00	2,975.00	0.00	182.00	5.76%

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	330202 / Medicare - Classified	010-0000	3550-1000-13252	0.00	584.00	463.76	0.00	120.24	0.00	463.76	79.41%
			3550-2100-13252	0.00	0.00	4.39	0.00	(4.39)	0.00	4.39	X
			3550-2700-13252	0.00	739.00	43.21	0.00	695.79	0.00	43.21	5.84%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3550-1000-13252	0.00	1,072.00	1,072.00	0.00	0.00	0.00	1,072.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	3550-1000-13252	0.00	238,583.00	107,730.76	0.00	130,852.24	0.00	107,730.76	45.15%
			3550-2700-13252	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	340201 / Health/Welfare - Classified	010-0000	3550-2700-13252	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	3550-1000-13252	0.00	794.00	769.01	0.00	24.99	0.00	769.01	96.85%
			3550-2700-13252	0.00	42.00	17.61	0.00	24.39	0.00	17.61	41.92%
			3550-3110-13252	0.00	6.00	7.10	0.00	(1.10)	0.00	7.10	118.33%
	350201 / Unemploy Insur - Classified	010-0000	3550-1000-13252	0.00	23.00	30.92	0.00	(7.92)	0.00	30.92	134.43%
			3550-2100-13252	0.00	0.00	1.33	0.00	(1.33)	0.00	1.33	X
			3550-2700-13252	0.00	26.00	9.45	0.00	16.55	0.00	9.45	36.34%
	360101 / Workers Comp - Certificated	010-0000	3550-1000-13252	0.00	37,759.00	10,914.59	0.00	26,844.41	0.00	10,914.59	28.90%
			3550-2700-13252	0.00	1,961.00	455.94	0.00	1,505.06	0.00	455.94	23.25%
			3550-3110-13252	0.00	246.00	17.66	0.00	228.34	0.00	17.66	7.17%
	360201 / Workers Comp - Classified	010-0000	3550-1000-13252	0.00	970.00	770.16	0.00	199.84	0.00	770.16	79.39%
			3550-2100-13252	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
			3550-2700-13252	0.00	1,228.00	94.87	0.00	1,133.13	0.00	94.87	7.72%
	370101 / OPEB, Allocated - Certificated	010-0000	3550-1000-13252	0.00	41,148.00	12,444.45	0.00	28,703.55	0.00	12,444.45	30.24%
			3550-2700-13252	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
	370201 / OPEB, Allocated - Classified	010-0000	3550-2700-13252	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	3550-1000-13252	0.00	43,687.00	2,886.03	0.00	40,800.97	0.00	2,886.03	6.60%
			3550-2700-13252	0.00	1,805.00	(362.86)	0.00	2,167.86	0.00	(362.86)	-20.10%

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	375101 / OPEB, Active Employees - Cert	010-0000	3550-3110-13252	0.00	0.00	(346.49)	0.00	346.49	0.00	(346.49)	X
	375201 / OPEB, Active Employees - Class	010-0000	3550-1000-13252	0.00	0.00	(289.48)	0.00	289.48	0.00	(289.48)	X
			3550-2100-13252	0.00	0.00	(12.25)	0.00	12.25	0.00	(12.25)	X
			3550-2700-13252	0.00	3,610.00	2,093.98	0.00	1,516.02	0.00	2,093.98	58.00%
	430010 / Instr Material-General Purpose	010-0000	3550-1000-13252	0.00	8,868.00	0.00	0.00	8,866.87	1.13	1.13	0.01%
	520002 / Travel/Conference Attendance	010-0000	3550-1000-13252	0.00	537.00	0.00	0.00	0.00	537.00	537.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	3550-1000-13252	0.00	943.00	0.00	0.00	0.00	943.00	943.00	100.00%
13252 / CFI-AB922-Community Day Schs Total				0.00	2,487,138.00	724,922.30	0.00	1,760,734.57	1,481.13	726,403.43	29.21%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
14808 / TSP-PSW/PSA/Sec Counselor School	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14808	0.00	70,852.00	25,860.64	0.00	44,991.36	0.00	25,860.64	36.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14808	0.00	13,534.00	4,940.65	0.00	8,593.35	0.00	4,940.65	36.50%
	330102 / Medicare - Certificated	010-0000	0000-3110-14808	0.00	1,028.00	295.96	0.00	732.04	0.00	295.96	28.78%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14808	0.00	9,300.00	2,325.00	0.00	6,975.00	0.00	2,325.00	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14808	0.00	36.00	10.73	0.00	25.27	0.00	10.73	29.80%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14808	0.00	1,708.00	601.99	0.00	1,106.01	0.00	601.99	35.24%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14808	0.00	2,040.00	510.00	0.00	1,530.00	0.00	510.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14808	0.00	2,165.00	571.98	0.00	1,593.02	0.00	571.98	26.41%
14808 / TSP-PSW/PSA/Sec Counselor School Total				0.00	100,663.00	35,116.95	0.00	65,546.05	0.00	35,116.95	34.89%
15578 / Expanded Learning Opportunities Instructional	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	2.59	0.00	(2.59)	0.00	2.59	X
	310101 / STRS - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X
	330102 / Medicare - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X

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	375101 / OPEB, Active Employees - Cert	010-7425	1110-3110-15578	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	3.12	0.00	(3.12)	0.00	3.12	X
15583 / SENI-ESSER II	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15583	0.00	0.00	(26.84)	0.00	26.84	0.00	(26.84)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	5.55	0.00	(5.55)	0.00	5.55	X
			1110-8100-15583	0.00	0.00	(3.42)	0.00	3.42	0.00	(3.42)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	1.62	0.00	(1.62)	0.00	1.62	X
			1110-8100-15583	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
			1110-8100-15583	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	350201 / Unemploy Insur - Classified	010-3212	1110-8100-15583	0.00	0.00	0.53	0.00	(0.53)	0.00	0.53	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
			1110-8100-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II Total				0.00	0.00	(21.47)	0.00	21.47	0.00	(21.47)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	16.61	0.00	(16.61)	0.00	16.61	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	4.53	0.00	(4.53)	0.00	4.53	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(43.96)	0.00	43.96	0.00	(43.96)	X
15649 / SENI-ESSER III Total				0.00	0.00	(22.89)	0.00	22.89	0.00	(22.89)	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	20,000.00	3,027.00	0.00	0.00	3,026.25	0.75	0.75	0.02%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15689 / Library Resources-ESSER III Total				20,000.00	3,027.00	0.00	0.00	3,026.25	0.75	0.75	0.02%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	1,770.00	0.00	0.00	0.00	1,770.00	1,770.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	1,770.00	0.00	0.00	0.00	1,770.00	1,770.00	100.00%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	7,986.90	0.00	13,919.10	0.00	7,986.90	36.45%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,526.44	0.00	2,658.56	0.00	1,526.44	36.47%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	104.65	0.00	213.35	0.00	104.65	32.90%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	775.87	0.00	2,325.13	0.00	775.87	25.01%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	3.67	0.00	7.33	0.00	3.67	33.36%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	192.45	0.00	335.55	0.00	192.45	36.44%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	171.13	0.00	509.87	0.00	171.13	25.12%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	237.68	0.00	483.32	0.00	237.68	32.96%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	10,998.79	0.00	20,452.21	0.00	10,998.79	34.97%
16175 / ESSER III Instructional	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-16175	0.00	0.00	25.53	0.00	(25.53)	0.00	25.53	X
	310101 / STRS - Certificated	010-3213	1110-1000-16175	0.00	0.00	4.88	0.00	(4.88)	0.00	4.88	X
	330102 / Medicare - Certificated	010-3213	1110-1000-16175	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-16175	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	360101 / Workers Comp - Certificated	010-3213	1110-1000-16175	0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
16175 / ESSER III Instructional Total				0.00	0.00	31.46	0.00	(31.46)	0.00	31.46	X
16181 / Parent Engagement Carryover - Resource 3219	240001 / Office Pers Salaries - Regular	010-3219	0000-2490-16181	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	240004 / Office Pers Salaries - Supple	010-3219	0000-2490-16181	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	320201 / PERS - Classified	010-3219	0000-2490-16181	0.00	0.00	0.62	0.00	(0.62)	0.00	0.62	X
	330201 / Social Security-Classified	010-3219	0000-2490-16181	0.00	0.00	29.41	0.00	(29.41)	0.00	29.41	X
	330202 / Medicare - Classified	010-3219	0000-2490-16181	0.00	0.00	6.84	0.00	(6.84)	0.00	6.84	X
	340201 / Health/Welfare - Classified	010-3219	0000-2490-16181	0.00	0.00	(0.76)	0.00	0.76	0.00	(0.76)	X
	350201 / Unemploy Insur - Classified	010-3219	0000-2490-16181	0.00	0.00	5.51	0.00	(5.51)	0.00	5.51	X
	360201 / Workers Comp - Classified	010-3219	0000-2490-16181	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	370201 / OPEB, Allocated - Classified	010-3219	0000-2490-16181	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	375201 / OPEB, Active Employees - Class	010-3219	0000-2490-16181	0.00	0.00	(18.09)	0.00	18.09	0.00	(18.09)	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	23.28	0.00	(23.28)	0.00	23.28	X
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(36.70)	0.00	36.70	0.00	(36.70)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(8.59)	0.00	8.59	0.00	(8.59)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,104.60)	0.00	1,104.60	0.00	(1,104.60)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110008 / Teacher Salaries - Leaves/Oth Pay	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3550-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	10,875.00	4,200.90	0.00	6,674.10	0.00	4,200.90	38.62%
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,079.00	1,049.33	0.00	1,029.67	0.00	1,049.33	50.47%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-2700-17703	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-8100-17703	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	158.00	58.50	0.00	99.50	0.00	58.50	37.02%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-2700-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-8100-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-8100-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	2.57	0.00	3.43	0.00	2.57	42.83%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	264.00	103.17	0.00	160.83	0.00	103.17	39.07%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-2600	1110-2700-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-8100-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(205.61)	0.00	205.61	0.00	(205.61)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	585.00	(585.00)	(585.00)	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	10,296.00	0.00	0.00	0.00	10,296.00	10,296.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	6,708.86	0.00	8,758.14	36,108.00	42,816.86	83.02%
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7148U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7148U	0.00	0.00	0.00	0.00	21.10	(21.10)	(21.10)	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C Total				0.00	0.00	0.00	0.00	21.10	(21.10)	(21.10)	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7308U / A-GLearningLossMitigationGrant-Central	120021 / Guidance/Welfare Salaries-Reg	010-7413	1110-3110-7308U	0.00	118,088.00	32,062.11	0.00	86,025.89	0.00	32,062.11	27.15%
	310101 / STRS - Certificated	010-7413	1110-3110-7308U	0.00	22,556.00	6,125.05	0.00	16,430.95	0.00	6,125.05	27.15%
	330102 / Medicare - Certificated	010-7413	1110-3110-7308U	0.00	1,713.00	435.71	0.00	1,277.29	0.00	435.71	25.43%
	340101 / Health/Welfare - Certificated	010-7413	1110-3110-7308U	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-7413	1110-3110-7308U	0.00	60.00	38.90	0.00	21.10	0.00	38.90	64.83%
	360101 / Workers Comp - Certificated	010-7413	1110-3110-7308U	0.00	2,846.00	772.78	0.00	2,073.22	0.00	772.78	27.15%
	370101 / OPEB, Allocated - Certificated	010-7413	1110-3110-7308U	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-7413	1110-3110-7308U	0.00	3,609.00	510.00	0.00	3,099.00	0.00	510.00	14.13%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520001 / Mileage	010-7413	1110-3110-7308U	0.00	0.00	(177.19)	0.00	177.19	0.00	(177.19)	X
	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	3,883.33	(3,883.33)	(3,883.33)	X
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	167,772.00	44,492.36	0.00	127,162.97	(3,883.33)	40,609.03	24.20%
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	21.54	(21.54)	(21.54)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	21.54	(21.54)	(21.54)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	8.08	(8.08)	(8.08)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	8.08	(8.08)	(8.08)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7E046	0.00	0.00	7.10	0.00	(7.10)	0.00	7.10	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7E046	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
			1110-2700-7E046	0.00	1,180.00	197.59	0.00	982.41	0.00	197.59	16.74%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
			1110-2700-7E046	0.00	316.00	53.89	0.00	262.11	0.00	53.89	17.05%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
			1110-2700-7E046	0.00	74.00	27.36	0.00	46.64	0.00	27.36	36.97%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-2700-7E046	0.00	18.00	7.09	0.00	10.91	0.00	7.09	39.38%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7E046	0.00	1.00	2.35	0.00	(1.35)	0.00	2.35	235.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7E046	0.00	29.00	5.32	0.00	23.68	0.00	5.32	18.34%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
			1110-2700-7E046	0.00	0.00	(28.37)	0.00	28.37	0.00	(28.37)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	710.00	0.00	0.00	0.00	710.00	710.00	100.00%

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	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	86.00	0.00	0.00	0.00	86.00	86.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	34.46	(34.46)	(34.46)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	2,414.00	265.03	0.00	1,387.43	761.54	1,026.57	42.53%
7J310 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J310	4,596.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J310	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J310 / CTEIG-PMA-Film/Vid Prod-S Total				4,597.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	30,613.00	7,949.13	0.00	22,663.87	0.00	7,949.13	25.96%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	14,773.00	6,159.51	0.00	8,613.49	0.00	6,159.51	41.69%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	2,437.00	(2,540.83)	0.00	4,977.83	0.00	(2,540.83)	-104.26%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	51,785.00	11,378.29	0.00	40,406.71	0.00	11,378.29	21.97%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	5,849.00	1,600.12	0.00	4,248.88	0.00	1,600.12	27.35%
			1110-2100-7S046	0.00	9,891.00	2,173.31	0.00	7,717.69	0.00	2,173.31	21.97%
			1110-2700-7S046	0.00	466.00	(484.77)	0.00	950.77	0.00	(484.77)	-104.02%
			1110-3110-7S046	0.00	2,824.00	1,177.63	0.00	1,646.37	0.00	1,177.63	41.70%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	0.00	(23.71)	0.00	23.71	0.00	(23.71)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	445.00	217.58	0.00	227.42	0.00	217.58	48.89%
			1110-2100-7S046	0.00	751.00	289.90	0.00	461.10	0.00	289.90	38.60%
			1110-2700-7S046	0.00	36.00	(39.16)	0.00	75.16	0.00	(39.16)	-108.77%
			1110-3110-7S046	0.00	216.00	59.37	0.00	156.63	0.00	59.37	27.48%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	17.00	9.30	0.00	7.70	0.00	9.30	54.70%
			1110-2100-7S046	0.00	26.00	10.09	0.00	15.91	0.00	10.09	38.80%
			1110-2700-7S046	0.00	2.00	(0.60)	0.00	2.60	0.00	(0.60)	-30.00%
			1110-3110-7S046	0.00	8.00	2.60	0.00	5.40	0.00	2.60	32.50%

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	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	739.00	192.80	0.00	546.20	0.00	192.80	26.08%
			1110-2100-7S046	0.00	1,249.00	275.21	0.00	973.79	0.00	275.21	22.03%
			1110-2700-7S046	0.00	59.00	(60.97)	0.00	119.97	0.00	(60.97)	-103.33%
			1110-3110-7S046	0.00	357.00	148.82	0.00	208.18	0.00	148.82	41.68%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(839.74)	0.00	839.74	0.00	(839.74)	X
			1110-2100-7S046	0.00	1,805.00	409.13	0.00	1,395.87	0.00	409.13	22.66%
			1110-2700-7S046	0.00	0.00	(171.54)	0.00	171.54	0.00	(171.54)	X
			1110-3110-7S046	0.00	0.00	(301.34)	0.00	301.34	0.00	(301.34)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	6,852.00	0.00	0.00	0.00	6,852.00	6,852.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	4,000.00	0.00	0.00	3,915.75	84.25	84.25	2.10%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	3,457.93	(3,457.93)	(3,457.93)	X
7S046 / CE-NCLB T1 Schools Total				0.00	152,650.00	29,952.63	0.00	111,219.05	11,478.32	41,430.95	27.14%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	96.85	(96.85)	(96.85)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	96.85	(96.85)	(96.85)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(5.63)	0.00	5.63	0.00	(5.63)	X
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	0.00	3.08	0.00	(3.08)	0.00	3.08	X
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(2.80)	0.00	2.80	0.00	(2.80)	X

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	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	(8.76)	0.00	8.76	0.00	(8.76)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	0.44	(0.44)	(0.44)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	0.00	(14.05)	0.00	14.49	(0.44)	(14.49)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T691 / ESSA-Comrehensive Sup & Improv	110004 / Teacher Salaries - Supple/Other	010-3182	1110-1000-7T691	0.00	7,286.00	6,162.62	0.00	1,123.38	0.00	6,162.62	84.58%
	120021 / Guidance/Welfare Salaries-Reg	010-3182	1110-3110-7T691	0.00	92,557.00	44,263.77	0.00	48,293.23	0.00	44,263.77	47.82%
	120024 / Guidance/Welfare Salaries-Supp	010-3182	1110-3110-7T691	0.00	21,132.00	17,598.51	0.00	3,533.49	0.00	17,598.51	83.27%
	310101 / STRS - Certificated	010-3182	1110-1000-7T691	0.00	1,392.00	1,177.44	0.00	214.56	0.00	1,177.44	84.58%
			1110-3110-7T691	0.00	21,717.00	11,818.11	0.00	9,898.89	0.00	11,818.11	54.41%
	330102 / Medicare - Certificated	010-3182	1110-1000-7T691	0.00	106.00	90.30	0.00	15.70	0.00	90.30	85.18%
			1110-3110-7T691	0.00	1,651.00	864.53	0.00	786.47	0.00	864.53	52.36%
	340101 / Health/Welfare - Certificated	010-3182	1110-3110-7T691	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3182	1110-1000-7T691	0.00	4.00	3.47	0.00	0.53	0.00	3.47	86.75%
			1110-3110-7T691	0.00	59.00	31.86	0.00	27.14	0.00	31.86	54.00%
	360101 / Workers Comp - Certificated	010-3182	1110-1000-7T691	0.00	176.00	148.92	0.00	27.08	0.00	148.92	84.61%
			1110-3110-7T691	0.00	2,741.00	1,491.98	0.00	1,249.02	0.00	1,491.98	54.43%
	370101 / OPEB, Allocated - Certificated	010-3182	1110-3110-7T691	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3182	1110-1000-7T691	0.00	0.00	(21.39)	0.00	21.39	0.00	(21.39)	X
			1110-3110-7T691	0.00	3,610.00	1,917.08	0.00	1,692.92	0.00	1,917.08	53.10%
	430077 / Instr Material-Reimb Objt	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	5,257.00	0.00	0.00	2,415.19	2,841.81	2,841.81	54.05%
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	176,588.00	90,272.20	0.00	83,473.99	2,841.81	93,114.01	52.73%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.40	(58.40)	(58.40)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.40	(58.40)	(58.40)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.60	(166.60)	(166.60)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.60	(166.60)	(166.60)	X
7T796 / TI-Support for Option Schools-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T796	0.00	18,510.00	18,510.00	0.00	0.00	0.00	18,510.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T796	0.00	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T796	0.00	269.00	269.00	0.00	0.00	0.00	269.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T796	0.00	3,101.00	3,101.00	0.00	0.00	0.00	3,101.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T796	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T796	0.00	447.00	447.00	0.00	0.00	0.00	447.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T796	0.00	681.00	681.00	0.00	0.00	0.00	681.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T796	0.00	721.00	721.00	0.00	0.00	0.00	721.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7T796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T796 / TI-Support for Option Schools-S Total				0.00	27,276.00	27,276.00	0.00	0.00	0.00	27,276.00	100.00%
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	35.80	(35.80)	(35.80)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	35.80	(35.80)	(35.80)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X

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Grand Total				301,478.00	5,775,105.00	1,949,649.00	6,602.20	3,572,177.66	246,676.14	2,196,325.14	38.03%

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