



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
10132 / Tchrs-Adult Educ-Hdcpd	130021 / Supervisor Salaries-Regular	110-6391	4110-2100-10132	0.00	110,483.00	18,577.28	0.00	91,905.72	0.00	18,577.28	16.81%	
	210001 / Instruct Aides Salaries - Regular	110-6391	4110-1000-10132	0.00	116,903.00	28,268.83	0.00	88,634.17	0.00	28,268.83	24.18%	
	210003 / Instruct Aides Salaries - Overtime	110-6391	4110-1000-10132	0.00	0.00	598.68	0.00	(598.68)	0.00	598.68	X	
	210004 / Instruct Aides Salaries - Supple	110-6391	4110-1000-10132	0.00	135.00	1.96	0.00	133.04	0.00	1.96	1.45%	
	240001 / Office Pers Salaries - Regular	110-6391	4110-2700-10132	0.00	45,593.00	10,251.14	0.00	35,341.86	0.00	10,251.14	22.48%	
	310101 / STRS - Certificated	110-6391	4110-2100-10132	0.00	21,103.00	3,548.99	0.00	17,554.01	0.00	3,548.99	16.81%	
	320201 / PERS - Classified		110-6391	4110-1000-10132	0.00	31,661.00	7,755.87	0.00	23,905.13	0.00	7,755.87	24.49%
				4110-2700-10132	0.00	12,333.00	2,773.02	0.00	9,559.98	0.00	2,773.02	22.48%
	330102 / Medicare - Certificated	110-6391	4110-2100-10132	0.00	1,603.00	269.00	0.00	1,334.00	0.00	269.00	16.78%	
	330201 / Social Security-Classified		110-6391	4110-1000-10132	0.00	7,258.00	1,793.82	0.00	5,464.18	0.00	1,793.82	24.71%
				4110-2700-10132	0.00	2,827.00	635.81	0.00	2,191.19	0.00	635.81	22.49%
	330202 / Medicare - Classified		110-6391	4110-1000-10132	0.00	1,698.00	420.07	0.00	1,277.93	0.00	420.07	24.73%
				4110-2700-10132	0.00	662.00	149.55	0.00	512.45	0.00	149.55	22.59%
	340101 / Health/Welfare - Certificated	110-6391	4110-2100-10132	0.00	18,400.00	5,111.14	0.00	13,288.86	0.00	5,111.14	27.77%	
	340201 / Health/Welfare - Classified		110-6391	4110-1000-10132	0.00	36,800.00	11,587.99	0.00	25,212.01	0.00	11,587.99	31.48%
				4110-2700-10132	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	110-6391	4110-2100-10132	0.00	56.00	10.01	0.00	45.99	0.00	10.01	17.87%	
	350201 / Unemploy Insur - Classified		110-6391	4110-1000-10132	0.00	60.00	15.94	0.00	44.06	0.00	15.94	26.56%
				4110-2700-10132	0.00	23.00	5.32	0.00	17.68	0.00	5.32	23.13%
	360101 / Workers Comp - Certificated	110-6391	4110-2100-10132	0.00	1,923.00	323.85	0.00	1,599.15	0.00	323.85	16.84%	
360201 / Workers Comp - Classified		110-6391	4110-1000-10132	0.00	2,038.00	507.91	0.00	1,530.09	0.00	507.91	24.92%	
			4110-2700-10132	0.00	794.00	179.04	0.00	614.96	0.00	179.04	22.54%	
370101 / OPEB, Allocated - Certificated	110-6391	4110-2100-10132	0.00	5,400.00	1,500.00	0.00	3,900.00	0.00	1,500.00	27.77%		
370201 / OPEB, Allocated - Classified	110-6391	4110-1000-10132	0.00	10,800.00	3,400.80	0.00	7,399.20	0.00	3,400.80	31.48%		

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	110-6391	4110-2700-10132	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-2100-10132	0.00	700.00	97.27	0.00	602.73	0.00	97.27	13.89%
	375201 / OPEB, Active Employees - Class	110-6391	4110-1000-10132	0.00	1,400.00	822.93	0.00	577.07	0.00	822.93	58.78%
			4110-2700-10132	0.00	700.00	466.62	0.00	233.38	0.00	466.62	66.66%
	520001 / Mileage	110-6391	4110-1000-10132	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
			4110-2700-10132	0.00	0.00	(26.85)	0.00	26.85	0.00	(26.85)	X
10132 / Tchrs-Adult Educ-Hdcpd Total				0.00	455,180.00	105,023.02	0.00	350,156.98	0.00	105,023.02	23.07%
11632 / Custodians-Adult Educ Schs	220001 / Maint/Oper Salaries - Regular	110-6391	4110-8100-11632	0.00	474,368.00	176,948.56	0.00	297,419.44	0.00	176,948.56	37.30%
	220002 / Maint/Oper Salaries-Subs/Relief	110-6391	4110-8100-11632	0.00	0.00	(55,710.19)	0.00	55,710.19	0.00	(55,710.19)	X
	220003 / Maint/Oper Salaries - Overtime	110-6391	4110-8100-11632	0.00	3,966.00	(3,112.16)	0.00	7,078.16	0.00	(3,112.16)	-78.47%
	320201 / PERS - Classified	110-6391	4110-8100-11632	0.00	129,394.00	26,159.74	0.00	103,234.26	0.00	26,159.74	20.21%
	330201 / Social Security-Classified	110-6391	4110-8100-11632	0.00	29,662.00	7,435.42	0.00	22,226.58	0.00	7,435.42	25.06%
	330202 / Medicare - Classified	110-6391	4110-8100-11632	0.00	6,939.00	1,731.80	0.00	5,207.20	0.00	1,731.80	24.95%
	340201 / Health/Welfare - Classified	110-6391	4110-8100-11632	0.00	147,200.00	37,061.73	0.00	110,138.27	0.00	37,061.73	25.17%
	350201 / Unemploy Insur - Classified	110-6391	4110-8100-11632	0.00	243.00	63.48	0.00	179.52	0.00	63.48	26.12%
	360201 / Workers Comp - Classified	110-6391	4110-8100-11632	0.00	8,326.00	1,537.82	0.00	6,788.18	0.00	1,537.82	18.47%
	370201 / OPEB, Allocated - Classified	110-6391	4110-8100-11632	0.00	43,200.00	10,876.75	0.00	32,323.25	0.00	10,876.75	25.17%
	375201 / OPEB, Active Employees - Class	110-6391	4110-8100-11632	0.00	5,600.00	3,019.79	0.00	2,580.21	0.00	3,019.79	53.92%
	520001 / Mileage	110-6391	4110-8100-11632	0.00	2,000.00	1,720.24	0.00	279.76	0.00	1,720.24	86.01%
11632 / Custodians-Adult Educ Schs Total				0.00	850,898.00	207,732.98	0.00	643,165.02	0.00	207,732.98	24.41%
11830 / TPA-Adult Educ.	110005 / Teacher Assistant Salaries	110-6391	4110-1000-11830	0.00	24,734.00	5,683.63	0.00	19,050.37	0.00	5,683.63	22.97%
	130021 / Supervisor Salaries-Regular	110-6391	4110-2100-11830	0.00	381,817.00	102,790.06	0.00	279,026.94	0.00	102,790.06	26.92%
	310101 / STRS - Certificated	110-6391	4110-2100-11830	0.00	72,929.00	19,634.84	0.00	53,294.16	0.00	19,634.84	26.92%
	330102 / Medicare - Certificated	110-6391	4110-1000-11830	0.00	359.00	82.77	0.00	276.23	0.00	82.77	23.05%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	110-6391	4110-2100-11830	0.00	5,540.00	1,442.34	0.00	4,097.66	0.00	1,442.34	26.03%
	330103 / Retirement In Lieu (PARS)-Cert	110-6391	4110-1000-11830	0.00	928.00	213.62	0.00	714.38	0.00	213.62	23.01%
	340101 / Health/Welfare - Certificated	110-6391	4110-1000-11830	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
			4110-2100-11830	0.00	63,079.00	21,958.24	0.00	41,120.76	0.00	21,958.24	34.81%
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-11830	0.00	13.00	3.48	0.00	9.52	0.00	3.48	26.76%
			4110-2100-11830	0.00	194.00	52.70	0.00	141.30	0.00	52.70	27.16%
	360101 / Workers Comp - Certificated	110-6391	4110-1000-11830	0.00	431.00	99.52	0.00	331.48	0.00	99.52	23.09%
			4110-2100-11830	0.00	6,647.00	1,791.94	0.00	4,855.06	0.00	1,791.94	26.95%
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-11830	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			4110-2100-11830	0.00	18,513.00	6,444.90	0.00	12,068.10	0.00	6,444.90	34.81%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-11830	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			4110-2100-11830	0.00	2,399.00	574.55	0.00	1,824.45	0.00	574.55	23.94%
	520001 / Mileage	110-6391	4110-1000-11830	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
			4110-2100-11830	0.00	0.00	(246.38)	0.00	246.38	0.00	(246.38)	X
11830 / TPA-Adult Educ. Total				0.00	596,199.00	179,142.21	0.00	417,056.79	0.00	179,142.21	30.05%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(790.19)	0.00	790.19	0.00	(790.19)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	0.00	(150.92)	0.00	150.92	0.00	(150.92)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	0.00	(0.68)	0.00	0.68	0.00	(0.68)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	0.00	(19.04)	0.00	19.04	0.00	(19.04)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	(7.56)	0.00	7.56	0.00	(7.56)	X
12002 / SpEd-Resource Specialist Prog Total				0.00	0.00	(968.41)	0.00	968.41	0.00	(968.41)	X
13416 / ELOP Career Empowerment Academy - Schools	110001 / Teacher Salaries - Reg Assignment	010-2600	1110-1000-13416	0.00	67,517.00	17,346.76	0.00	50,170.24	0.00	17,346.76	25.69%
			1110-2100-13416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-2600	1110-1000-13416	0.00	5,056.00	0.55	0.00	5,055.45	0.00	0.55	0.01%
	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13416	0.00	13,969.00	0.45	0.00	13,968.55	0.00	0.45	0.00%
	120024 / Guidance/Welfare Salaries-Suppl	010-2600	1110-3110-13416	0.00	1,126.00	1,126.00	0.00	0.00	0.00	1,126.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2100-13416	0.00	2,790.00	2,085.97	0.00	704.03	0.00	2,085.97	74.76%
	130024 / Supervisor Salaries-Supple/Oth	010-2600	1110-2100-13416	0.00	5,168.00	3,925.32	0.00	1,242.68	0.00	3,925.32	75.95%
				0.00	16,533.00	3,344.91	0.00	13,188.09	0.00	3,344.91	20.23%
				0.00	1,522.00	1,150.18	0.00	371.82	0.00	1,150.18	75.57%
	310101 / STRS - Certificated	010-2600	1110-3110-13416	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
				0.00	1,258.00	283.03	0.00	974.97	0.00	283.03	22.49%
				0.00	116.00	88.03	0.00	27.97	0.00	88.03	75.88%
	330102 / Medicare - Certificated	010-2600	1110-3110-13416	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
				0.00	24,119.00	15,450.68	0.00	8,668.32	0.00	15,450.68	64.06%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-2600	1110-1000-13416	0.00	46.00	12.35	0.00	33.65	0.00	12.35	26.84%
				0.00	5.00	4.03	0.00	0.97	0.00	4.03	80.60%
				0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13416	0.00	1,510.00	306.02	0.00	1,203.98	0.00	306.02	20.26%
				0.00	139.00	105.13	0.00	33.87	0.00	105.13	75.63%
0.00				20.00	20.00	0.00	0.00	0.00	20.00	100.00%	
360101 / Workers Comp - Certificated	010-2600	1110-1000-13416	0.00	1,510.00	306.02	0.00	1,203.98	0.00	306.02	20.26%	
			0.00	139.00	105.13	0.00	33.87	0.00	105.13	75.63%	
			0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-2600	1110-1000-13416	0.00	7,079.00	4,535.04	0.00	2,543.96	0.00	4,535.04	64.06%
	1110-2100-13416		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13416	0.00	915.00	468.48	0.00	446.52	0.00	468.48	51.20%
			1110-2100-13416	0.00	0.00	(15.93)	0.00	15.93	0.00	(15.93)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13416	0.00	112,096.00	0.00	9,608.93	76,930.92	25,556.15	25,556.15	22.79%
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-13416	0.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
640001 / All Other Equipment	010-2600	1110-1000-13416	0.00	12,879.00	0.00	12,911.18	0.00	(32.18)	(32.18)	-0.24%	
13416 / ELOP Career Empowerment Academy - Schools Total				0.00	274,100.00	50,471.00	22,520.11	175,581.92	25,526.97	75,997.97	27.73%
13417 / ELOP Career Empowerment Academy - Central	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-2600	1110-1000-13417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13417 / ELOP Career Empowerment Academy - Central Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13717 / SDEP-Donations-AdltEd-Schools	430010 / Instr Material-General Purpose	110-0000	4110-1000-13717	7,807.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00	100.00%
13717 / SDEP-Donations-AdltEd-Schools Total				7,807.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00	100.00%
14002 / Filming & Photo Rental-Ae	430002 / Advisory Committee Expenses	110-0000	4110-1000-14002	0.00	2,000.00	0.00	0.00	1,216.16	783.84	783.84	39.19%
	430010 / Instr Material-General Purpose	110-0000	4110-1000-14002	1,393.00	7,020.00	0.00	16.53	364.47	6,639.00	6,639.00	94.57%
14002 / Filming & Photo Rental-Ae Total				1,393.00	9,020.00	0.00	16.53	1,580.63	7,422.84	7,422.84	82.29%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14018 / Lease-Adult Educ-SC	430010 / Instr Material-General Purpose	110-0000	4110-1000-14018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14018 / Lease-Adult Educ-SC Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14036 / AEVA allocations to hosting schools	440001 / Non-Capitalized Equip-All Other	110-6391	4110-1000-14036	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00%
14036 / AEVA allocations to hosting schools Total				0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00%
14047 / Adult Ed-ITRAIN Program School	430010 / Instr Material-General Purpose	110-0000	4110-1000-14047	7,272.00	118,859.00	0.00	507.15	34,236.02	84,115.83	84,115.83	70.76%
14047 / Adult Ed-ITRAIN Program School Total				7,272.00	118,859.00	0.00	507.15	34,236.02	84,115.83	84,115.83	70.77%
14049 / Adult Ed-EDD Program School	430010 / Instr Material-General Purpose	110-0000	4110-1000-14049	14,435.00	14,435.00	0.00	4,928.28	93.83	9,412.89	9,412.89	65.20%
14049 / Adult Ed-EDD Program School Total				14,435.00	14,435.00	0.00	4,928.28	93.83	9,412.89	9,412.89	65.21%
14060 / Adult Ed-CTE-Sal/Ben/Trans-Schools	110001 / Teacher Salaries - Reg Assignment	110-6391	4630-1000-14060	0.00	1,413,547.00	376,476.36	0.00	1,037,070.64	0.00	376,476.36	26.63%
	110004 / Teacher Salaries - Supple/Other	110-6391	4630-1000-14060	0.00	2,550.00	0.24	0.00	2,549.76	0.00	0.24	0.00%
	130021 / Supervisor Salaries-Regular	110-6391	4630-2100-14060	0.00	261,037.00	60,291.14	0.00	200,745.86	0.00	60,291.14	23.09%
	310101 / STRS - Certificated	110-6391	4630-1000-14060	0.00	270,490.00	109,366.17	0.00	161,123.83	0.00	109,366.17	40.43%
				0.00	49,860.00	24,693.92	0.00	25,166.08	0.00	24,693.92	49.52%
	320101 / PERS - Certificated	110-6391	4630-1000-14060	0.00	0.00	(32,059.56)	0.00	32,059.56	0.00	(32,059.56)	X
				0.00	0.00	(18,660.77)	0.00	18,660.77	0.00	(18,660.77)	X
	330101 / Social Security -Certificated	110-6391	4630-1000-14060	0.00	0.00	(9,677.15)	0.00	9,677.15	0.00	(9,677.15)	X
				0.00	0.00	(4,316.64)	0.00	4,316.64	0.00	(4,316.64)	X
	330102 / Medicare - Certificated	110-6391	4630-1000-14060	0.00	20,550.00	5,403.88	0.00	15,146.12	0.00	5,403.88	26.29%
				0.00	3,786.00	865.30	0.00	2,920.70	0.00	865.30	22.85%
	330103 / Retirement In Lieu (PARS)-Cert	110-6391	4630-1000-14060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	110-6391	4630-1000-14060	0.00	292,918.00	139,774.79	0.00	153,143.21	0.00	139,774.79	47.71%
0.00				55,200.00	22,761.15	0.00	32,438.85	0.00	22,761.15	41.23%	
350101 / Unemploy Insur - Certificated	110-6391	4630-1000-14060	0.00	726.00	203.79	0.00	522.21	0.00	203.79	28.07%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	110-6391	4630-2100-14060	0.00	133.00	32.29	0.00	100.71	0.00	32.29	24.27%
	360101 / Workers Comp - Certificated	110-6391	4630-1000-14060	0.00	24,657.00	6,535.52	0.00	18,121.48	0.00	6,535.52	26.50%
			4630-2100-14060	0.00	4,543.00	1,049.99	0.00	3,493.01	0.00	1,049.99	23.11%
	370101 / OPEB, Allocated - Certificated	110-6391	4630-1000-14060	0.00	85,965.00	41,470.67	0.00	44,494.33	0.00	41,470.67	48.24%
			4630-2100-14060	0.00	16,200.00	6,679.89	0.00	9,520.11	0.00	6,679.89	41.23%
	375101 / OPEB, Active Employees - Cert	110-6391	4630-1000-14060	0.00	11,143.00	4,291.84	0.00	6,851.16	0.00	4,291.84	38.51%
			4630-2100-14060	0.00	2,100.00	783.68	0.00	1,316.32	0.00	783.68	37.31%
	520001 / Mileage	110-6391	4630-1000-14060	0.00	154.00	154.00	0.00	0.00	0.00	154.00	100.00%
	580005 / Other Expenses	110-6391	4630-1000-14060	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	X
14060 / Adult Ed-CTE-Sal/Ben/Trans-Schools Total				0.00	2,515,559.00	736,120.50	0.00	1,779,422.50	16.00	736,136.50	29.26%
14063 / Adult Ed-Other Salary Exp-School	110004 / Teacher Salaries - Supple/Other	110-6391	4110-1000-14063	0.00	5,009.00	4,166.42	0.00	842.58	0.00	4,166.42	83.17%
	130024 / Supervisor Salaries-Supple/Oth	110-6391	4110-2100-14063	0.00	8,869.00	1,141.04	0.00	7,727.96	0.00	1,141.04	12.86%
	310101 / STRS - Certificated	110-6391	4110-1000-14063	0.00	958.00	958.00	0.00	0.00	0.00	958.00	100.00%
			4110-2100-14063	0.00	1,695.00	218.97	0.00	1,476.03	0.00	218.97	12.91%
	330101 / Social Security -Certificated	110-6391	4110-1000-14063	0.00	0.00	(52.24)	0.00	52.24	0.00	(52.24)	X
	330102 / Medicare - Certificated	110-6391	4110-1000-14063	0.00	73.00	60.78	0.00	12.22	0.00	60.78	83.26%
			4110-2100-14063	0.00	129.00	24.84	0.00	104.16	0.00	24.84	19.25%
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14063	0.00	3.00	2.58	0.00	0.42	0.00	2.58	86.00%
			4110-2100-14063	0.00	5.00	1.40	0.00	3.60	0.00	1.40	28.00%
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14063	0.00	88.00	73.34	0.00	14.66	0.00	73.34	83.34%
			4110-2100-14063	0.00	155.00	20.54	0.00	134.46	0.00	20.54	13.25%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14063	0.00	0.00	(5.60)	0.00	5.60	0.00	(5.60)	X
4110-2100-14063			0.00	0.00	(44.36)	0.00	44.36	0.00	(44.36)	X	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	430009 / Instl Material & Supplies-Budget use only	110-6391	4110-1000-14063	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
14063 / Adult Ed-Other Salary Exp-School Total				0.00	16,984.00	6,565.71	0.00	10,418.29	0.00	6,565.71	38.66%	
14076 / Adult Ed Norm - Sal/Ben	110004 / Teacher Salaries - Supple/Other	110-6391	4110-1000-14076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	110-6391	4110-3110-14076	0.00	146,444.00	37,280.48	0.00	109,163.52	0.00	37,280.48	25.45%	
	120024 / Guidance/Welfare Salaries-Supp	110-6391	4110-3110-14076	0.00	938.00	94.37	0.00	843.63	0.00	94.37	10.06%	
	130001 / School Admin Salaries - Regular	110-6391	4110-2700-14076	0.00	456,891.00	152,220.20	0.00	304,670.80	0.00	152,220.20	33.31%	
	130004 / School Admin Salaries-Supple/Oth	110-6391	4110-2700-14076	0.00	467.00	0.17	0.00	466.83	0.00	0.17	0.03%	
	220001 / Maint/Oper Salaries - Regular	110-6391	4110-8100-14076	0.00	62,636.00	43,998.51	0.00	18,637.49	0.00	43,998.51	70.24%	
	220002 / Maint/Oper Salaries-Subs/Relief	110-6391	4110-8100-14076	0.00	0.00	(37,142.23)	0.00	37,142.23	0.00	(37,142.23)	X	
	220003 / Maint/Oper Salaries - Overtime	110-6391	4110-8100-14076	0.00	1,024.00	947.62	0.00	76.38	0.00	947.62	92.54%	
	240001 / Office Pers Salaries - Regular		110-6391	4110-2700-14076	0.00	752,808.00	177,885.51	0.00	574,922.49	0.00	177,885.51	23.62%
				4110-8100-14076	0.00	57,471.00	14,275.30	0.00	43,195.70	0.00	14,275.30	24.83%
	240003 / Office Pers Salaries - Overtime		110-6391	4110-2700-14076	0.00	4,491.00	(1,573.09)	0.00	6,064.09	0.00	(1,573.09)	-35.02%
	240004 / Office Pers Salaries - Supple		110-6391	4110-2700-14076	0.00	895.00	699.29	0.00	195.71	0.00	699.29	78.13%
	290001 / Other Class Salaries - Regular		110-6391	4110-8100-14076	0.00	131,662.00	38,333.05	0.00	93,328.95	0.00	38,333.05	29.11%
	290003 / Other Class Salaries -Overtime		110-6391	4110-8100-14076	0.00	222.00	(1.99)	0.00	223.99	0.00	(1.99)	-0.89%
	290004 / Other Class Salaries -Supple		110-6391	4110-8100-14076	0.00	1,758.00	1,758.00	0.00	0.00	0.00	1,758.00	100.00%
	310101 / STRS - Certificated		110-6391	4110-1000-14076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				4110-2700-14076	0.00	87,357.00	29,075.73	0.00	58,281.27	0.00	29,075.73	33.28%
				4110-3110-14076	0.00	28,151.00	7,139.65	0.00	21,011.35	0.00	7,139.65	25.36%
	320201 / PERS - Classified		110-6391	4110-2700-14076	0.00	205,098.00	49,630.57	0.00	155,467.43	0.00	49,630.57	24.19%
				4110-8100-14076	0.00	48,890.00	13,275.48	0.00	35,614.52	0.00	13,275.48	27.15%
330102 / Medicare - Certificated		110-6391	4110-1000-14076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	110-6391	4110-2700-14076	0.00	6,633.00	2,227.24	0.00	4,405.76	0.00	2,227.24	33.57%
			4110-3110-14076	0.00	2,138.00	552.44	0.00	1,585.56	0.00	552.44	25.83%
	330201 / Social Security-Classified	110-6391	4110-2700-14076	0.00	47,018.00	11,013.90	0.00	36,004.10	0.00	11,013.90	23.42%
			4110-8100-14076	0.00	11,208.00	2,949.91	0.00	8,258.09	0.00	2,949.91	26.31%
	330202 / Medicare - Classified	110-6391	4110-2700-14076	0.00	11,002.00	2,581.70	0.00	8,420.30	0.00	2,581.70	23.46%
			4110-8100-14076	0.00	3,704.00	890.25	0.00	2,813.75	0.00	890.25	24.03%
	330203 / Retirement In Lieu (PARS)-Clas	110-6391	4110-8100-14076	0.00	2,780.00	494.61	0.00	2,285.39	0.00	494.61	17.79%
	340101 / Health/Welfare - Certificated	110-6391	4110-2700-14076	0.00	55,200.00	18,152.77	0.00	37,047.23	0.00	18,152.77	32.88%
			4110-3110-14076	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	340201 / Health/Welfare - Classified	110-6391	4110-2700-14076	0.00	220,800.00	55,200.36	0.00	165,599.64	0.00	55,200.36	25.00%
			4110-8100-14076	0.00	92,000.00	57,500.08	0.00	34,499.92	0.00	57,500.08	62.50%
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			4110-2700-14076	0.00	230.00	78.08	0.00	151.92	0.00	78.08	33.94%
			4110-3110-14076	0.00	75.00	20.31	0.00	54.69	0.00	20.31	27.08%
	350201 / Unemploy Insur - Classified	110-6391	4110-2700-14076	0.00	386.00	95.64	0.00	290.36	0.00	95.64	24.77%
			4110-8100-14076	0.00	134.00	36.95	0.00	97.05	0.00	36.95	27.57%
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			4110-2700-14076	0.00	7,961.00	2,651.66	0.00	5,309.34	0.00	2,651.66	33.30%
			4110-3110-14076	0.00	2,566.00	651.88	0.00	1,914.12	0.00	651.88	25.40%
	360201 / Workers Comp - Classified	110-6391	4110-2700-14076	0.00	13,200.00	3,078.85	0.00	10,121.15	0.00	3,078.85	23.32%
			4110-8100-14076	0.00	4,439.00	1,059.13	0.00	3,379.87	0.00	1,059.13	23.85%
	370101 / OPEB, Allocated - Certificated	110-6391	4110-2700-14076	0.00	16,200.00	5,327.42	0.00	10,872.58	0.00	5,327.42	32.88%
			4110-3110-14076	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	370201 / OPEB, Allocated - Classified	110-6391	4110-2700-14076	0.00	64,800.00	16,200.00	0.00	48,600.00	0.00	16,200.00	25.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	110-6391	4110-8100-14076	0.00	27,000.00	18,000.00	0.00	9,000.00	0.00	18,000.00	66.66%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-2700-14076	0.00	2,100.00	74.30	0.00	2,025.70	0.00	74.30	3.53%
			4110-3110-14076	0.00	700.00	(27.27)	0.00	727.27	0.00	(27.27)	-3.89%
	375201 / OPEB, Active Employees - Class	110-6391	4110-2700-14076	0.00	8,400.00	4,558.03	0.00	3,841.97	0.00	4,558.03	54.26%
			4110-8100-14076	0.00	3,500.00	2,220.77	0.00	1,279.23	0.00	2,220.77	63.45%
14076 / Adult Ed Norm - Sal/Ben Total				0.00	2,615,177.00	739,435.66	0.00	1,875,741.34	0.00	739,435.66	28.27%
14086 / Adult Basic Ed-Sal/Ben/Transp-Schools	110001 / Teacher Salaries - Reg Assignment	110-6391	4110-1000-14086	0.00	175,911.00	43,107.80	0.00	132,803.20	0.00	43,107.80	24.50%
	310101 / STRS - Certificated	110-6391	4110-1000-14086	0.00	33,600.00	8,234.57	0.00	25,365.43	0.00	8,234.57	24.50%
	330102 / Medicare - Certificated	110-6391	4110-1000-14086	0.00	2,552.00	626.08	0.00	1,925.92	0.00	626.08	24.53%
	340101 / Health/Welfare - Certificated	110-6391	4110-1000-14086	0.00	36,800.00	14,574.34	0.00	22,225.66	0.00	14,574.34	39.60%
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14086	0.00	89.00	22.61	0.00	66.39	0.00	22.61	25.40%
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14086	0.00	3,062.00	751.21	0.00	2,310.79	0.00	751.21	24.53%
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-14086	0.00	10,800.00	4,277.25	0.00	6,522.75	0.00	4,277.25	39.60%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14086	0.00	1,400.00	529.00	0.00	871.00	0.00	529.00	37.78%
14086 / Adult Basic Ed-Sal/Ben/Transp-Schools Total				0.00	264,214.00	72,122.86	0.00	192,091.14	0.00	72,122.86	27.30%
14087 / Adult Secondary Ed-Sal/Ben/Transp-Schools	110001 / Teacher Salaries - Reg Assignment	110-6391	4110-1000-14087	0.00	189,485.00	50,054.93	0.00	139,430.07	0.00	50,054.93	26.41%
	130021 / Supervisor Salaries-Regular	110-6391	4110-2100-14087	0.00	245,453.00	61,663.76	0.00	183,789.24	0.00	61,663.76	25.12%
	310101 / STRS - Certificated	110-6391	4110-1000-14087	0.00	36,193.00	9,561.83	0.00	26,631.17	0.00	9,561.83	26.41%
			4110-2100-14087	0.00	46,883.00	11,779.26	0.00	35,103.74	0.00	11,779.26	25.12%
	330102 / Medicare - Certificated	110-6391	4110-1000-14087	0.00	2,748.00	724.29	0.00	2,023.71	0.00	724.29	26.35%
			4110-2100-14087	0.00	3,561.00	895.91	0.00	2,665.09	0.00	895.91	25.15%
	340101 / Health/Welfare - Certificated	110-6391	4110-1000-14087	0.00	30,668.00	5,304.70	0.00	25,363.30	0.00	5,304.70	17.29%
			4110-2100-14087	0.00	36,800.00	9,711.17	0.00	27,088.83	0.00	9,711.17	26.38%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14087	0.00	97.00	27.21	0.00	69.79	0.00	27.21	28.05%	
			4110-2100-14087	0.00	125.00	33.12	0.00	91.88	0.00	33.12	26.49%	
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14087	0.00	3,298.00	871.95	0.00	2,426.05	0.00	871.95	26.43%	
			4110-2100-14087	0.00	4,273.00	1,075.12	0.00	3,197.88	0.00	1,075.12	25.16%	
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-14087	0.00	9,001.00	1,557.42	0.00	7,443.58	0.00	1,557.42	17.30%	
			4110-2100-14087	0.00	10,800.00	2,850.00	0.00	7,950.00	0.00	2,850.00	26.38%	
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14087	0.00	1,166.00	251.57	0.00	914.43	0.00	251.57	21.57%	
			4110-2100-14087	0.00	1,400.00	219.48	0.00	1,180.52	0.00	219.48	15.67%	
	14087 / Adult Secondary Ed-Sal/Ben/Transp- Schools Total				0.00	621,951.00	156,581.72	0.00	465,369.28	0.00	156,581.72	25.18%
	14088 / ESL-Immigrant-Citizenship-S/B/T-Schools	110001 / Teacher Salaries - Reg Assignment	110-6391	4110-1000-14088	0.00	593,567.00	154,969.00	0.00	438,598.00	0.00	154,969.00	26.10%
110004 / Teacher Salaries - Supple/Other		110-6391	4110-1000-14088	0.00	0.00	(2,641.08)	0.00	2,641.08	0.00	(2,641.08)	X	
			4110-2100-14088	0.00	2,642.00	2,642.00	0.00	0.00	0.00	2,642.00	100.00%	
130021 / Supervisor Salaries-Regular		110-6391	4110-2100-14088	0.00	150,453.00	43,706.10	0.00	106,746.90	0.00	43,706.10	29.04%	
310101 / STRS - Certificated		110-6391	4110-1000-14088	0.00	113,381.00	39,597.56	0.00	73,783.44	0.00	39,597.56	34.92%	
			4110-2100-14088	0.00	29,243.00	8,854.36	0.00	20,388.64	0.00	8,854.36	30.27%	
330102 / Medicare - Certificated		110-6391	4110-1000-14088	0.00	8,615.00	2,187.81	0.00	6,427.19	0.00	2,187.81	25.39%	
			4110-2100-14088	0.00	2,221.00	623.96	0.00	1,597.04	0.00	623.96	28.09%	
340101 / Health/Welfare - Certificated		110-6391	4110-1000-14088	0.00	104,269.00	43,436.66	0.00	60,832.34	0.00	43,436.66	41.65%	
			4110-2100-14088	0.00	23,324.00	6,504.78	0.00	16,819.22	0.00	6,504.78	27.88%	
350101 / Unemploy Insur - Certificated		110-6391	4110-1000-14088	0.00	304.00	82.38	0.00	221.62	0.00	82.38	27.09%	
			4110-2100-14088	0.00	79.00	23.94	0.00	55.06	0.00	23.94	30.30%	
360101 / Workers Comp - Certificated		110-6391	4110-1000-14088	0.00	10,335.00	2,657.38	0.00	7,677.62	0.00	2,657.38	25.71%	
			4110-2100-14088	0.00	2,666.00	769.42	0.00	1,896.58	0.00	769.42	28.86%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-14088	0.00	30,602.00	12,748.96	0.00	17,853.04	0.00	12,748.96	41.66%
			4110-2100-14088	0.00	6,845.00	1,908.93	0.00	4,936.07	0.00	1,908.93	27.88%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14088	0.00	3,965.00	1,068.92	0.00	2,896.08	0.00	1,068.92	26.95%
			4110-2100-14088	0.00	811.00	71.13	0.00	739.87	0.00	71.13	8.77%
14088 / ESL-Immigrant-Citizenship-S/B/T-Schools Total				0.00	1,083,322.00	319,212.21	0.00	764,109.79	0.00	319,212.21	29.47%
14089 / ESL-Imgrnt-Citizen-Integrated Educ Trng-S/B/T-Schs	110001 / Teacher Salaries - Reg Assignment	110-6391	4110-1000-14089	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	110-6391	4110-1000-14089	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	110-6391	4110-1000-14089	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	110-6391	4110-1000-14089	0.00	0.00	(511.11)	0.00	511.11	0.00	(511.11)	X
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14089	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14089	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-14089	0.00	0.00	(150.00)	0.00	150.00	0.00	(150.00)	X
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14089	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
14089 / ESL-Imgrnt-Citizen-Integrated Educ Trng-S/B/T-Schs Total				0.00	0.00	(661.59)	0.00	661.59	0.00	(661.59)	X
14091 / Family Success Initiative-Schools	110001 / Teacher Salaries - Reg Assignment	110-6391	4110-1000-14091	0.00	31,014.00	7,598.46	0.00	23,415.54	0.00	7,598.46	24.50%
	310101 / STRS - Certificated	110-6391	4110-1000-14091	0.00	5,924.00	1,451.63	0.00	4,472.37	0.00	1,451.63	24.50%
	330102 / Medicare - Certificated	110-6391	4110-1000-14091	0.00	450.00	107.88	0.00	342.12	0.00	107.88	23.97%
	340101 / Health/Welfare - Certificated	110-6391	4110-1000-14091	0.00	6,133.00	1,788.99	0.00	4,344.01	0.00	1,788.99	29.16%
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14091	0.00	16.00	4.21	0.00	11.79	0.00	4.21	26.31%
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14091	0.00	540.00	132.57	0.00	407.43	0.00	132.57	24.55%
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-14091	0.00	1,800.00	525.15	0.00	1,274.85	0.00	525.15	29.17%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14091	0.00	233.00	79.43	0.00	153.57	0.00	79.43	34.09%
14091 / Family Success Initiative-Schools Total				0.00	46,110.00	11,688.32	0.00	34,421.68	0.00	11,688.32	25.35%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14317 / MC3 Class Program - School	430010 / Instr Material-General Purpose	110-0000	4630-1000-14317	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14317 / MC3 Class Program - School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14323 / AdultEd-CareerTechnicalEducationCourseFee(School)	430001 / General Supplies	110-0000	4630-1000-14323	0.00	1,000.00	0.00	0.00	578.79	421.21	421.21	42.12%
	430004 / Reprographic Services	110-0000	4630-1000-14323	0.00	152.00	0.00	0.00	152.00	0.00	0.00	0.00%
	430010 / Instr Material-General Purpose	110-0000	4630-1000-14323	116,384.00	223,757.00	0.00	10,738.04	139,054.47	73,964.49	73,964.49	33.05%
	580001 / Prof Service Contracts	110-0000	4630-1000-14323	0.00	933.00	0.00	533.83	398.72	0.45	0.45	0.04%
	580002 / Other Contracts	110-0000	4630-1000-14323	0.00	2,024.00	0.00	0.00	1,556.42	467.58	467.58	23.10%
	590001 / Tel,Pager,Postage Fees	110-0000	4630-1000-14323	0.00	10.00	0.00	12.05	9.60	(11.65)	(11.65)	-116.50%
14323 / AdultEd-CareerTechnicalEducationCourseFee(School) Total				116,384.00	227,876.00	0.00	11,283.92	141,750.00	74,842.08	74,842.08	32.84%
14334 / AE-Marketing and Advertising - Schools	430001 / General Supplies	110-6391	4110-1000-14334	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430004 / Reprographic Services	110-6391	4110-1000-14334	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	110-6391	4110-1000-14334	0.00	14,946.00	0.00	0.00	0.00	14,946.00	14,946.00	100.00%
	430010 / Instr Material-General Purpose	110-6391	4110-1000-14334	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	110-6391	4110-1000-14334	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14334 / AE-Marketing and Advertising -Schools Total				0.00	14,946.00	0.00	0.00	0.00	14,946.00	14,946.00	100.00%
14336 / Adult Secondary Ed-Sal/Ben-SCH-ACCT	110001 / Teacher Salaries - Reg Assignment	110-6391	4110-1000-14336	0.00	209,481.00	51,673.98	0.00	157,807.02	0.00	51,673.98	24.66%
	130021 / Supervisor Salaries-Regular	110-6391	4110-2100-14336	0.00	99,257.00	24,145.80	0.00	75,111.20	0.00	24,145.80	24.32%
	310101 / STRS - Certificated	110-6391	4110-1000-14336	0.00	40,012.00	9,870.87	0.00	30,141.13	0.00	9,870.87	24.66%
			4110-2100-14336	0.00	18,959.00	4,612.78	0.00	14,346.22	0.00	4,612.78	24.33%
	330102 / Medicare - Certificated	110-6391	4110-1000-14336	0.00	3,039.00	687.31	0.00	2,351.69	0.00	687.31	22.61%
			4110-2100-14336	0.00	1,440.00	348.32	0.00	1,091.68	0.00	348.32	24.18%
	340101 / Health/Welfare - Certificated	110-6391	4110-1000-14336	0.00	44,429.00	20,997.06	0.00	23,431.94	0.00	20,997.06	47.25%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	110-6391	4110-2100-14336	0.00	14,720.00	5,572.47	0.00	9,147.53	0.00	5,572.47	37.85%
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14336	0.00	107.00	25.96	0.00	81.04	0.00	25.96	24.26%
			4110-2100-14336	0.00	51.00	13.36	0.00	37.64	0.00	13.36	26.19%
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14336	0.00	3,647.00	901.16	0.00	2,745.84	0.00	901.16	24.70%
			4110-2100-14336	0.00	1,728.00	421.03	0.00	1,306.97	0.00	421.03	24.36%
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-14336	0.00	13,039.00	6,162.22	0.00	6,876.78	0.00	6,162.22	47.25%
			4110-2100-14336	0.00	4,320.00	1,635.42	0.00	2,684.58	0.00	1,635.42	37.85%
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14336	0.00	1,689.00	656.88	0.00	1,032.12	0.00	656.88	38.89%
			4110-2100-14336	0.00	560.00	62.33	0.00	497.67	0.00	62.33	11.13%
14336 / Adult Secondary Ed-Sal/Ben-SCH-ACCT Total				0.00	456,478.00	127,786.95	0.00	328,691.05	0.00	127,786.95	27.99%
14337 / Adult Ed. Resource Allocation-SCH	110002 / Teacher Salaries - Substitutes	110-6391	4110-1000-14337	0.00	48,812.00	1,959.77	0.00	46,852.23	0.00	1,959.77	4.01%
	110004 / Teacher Salaries - Supple/Other	110-6391	4110-1000-14337	0.00	9,106.00	(1,206.40)	0.00	10,312.40	0.00	(1,206.40)	-13.24%
			4110-2100-14337	0.00	2,842.00	(5,223.91)	0.00	8,065.91	0.00	(5,223.91)	-183.81%
	120024 / Guidance/Welfare Salaries-Supp	110-6391	4110-3110-14337	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	110-6391	4110-2100-14337	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	130021 / Supervisor Salaries-Regular	110-6391	4110-2100-14337	0.00	0.00	(660.24)	0.00	660.24	0.00	(660.24)	X
	130024 / Supervisor Salaries-Supple/Oth	110-6391	4110-2100-14337	0.00	20,432.00	1,802.20	0.00	18,629.80	0.00	1,802.20	8.82%
	190004 / Other Cert Salaries - Supple	110-6391	4110-2100-14337	0.00	16,345.00	13,845.00	0.00	2,500.00	0.00	13,845.00	84.70%
	210001 / Instruct Aides Salaries - Regular	110-6391	4110-1000-14337	0.00	2,146.00	(5,769.88)	0.00	7,915.88	0.00	(5,769.88)	-268.86%
	210003 / Instruct Aides Salaries - Overtime	110-6391	4110-1000-14337	0.00	2,652.00	(6,543.99)	0.00	9,195.99	0.00	(6,543.99)	-246.75%
	220002 / Maint/Oper Salaries-Subs/Relief	110-6391	4110-8100-14337	0.00	0.00	(2,473.76)	0.00	2,473.76	0.00	(2,473.76)	X
	220003 / Maint/Oper Salaries - Overtime	110-6391	4110-8100-14337	0.00	0.00	(2,048.91)	0.00	2,048.91	0.00	(2,048.91)	X
	240003 / Office Pers Salaries - Overtime	110-6391	4110-2100-14337	0.00	0.00	(276.30)	0.00	276.30	0.00	(276.30)	X
			4110-2700-14337	0.00	7,131.00	2,224.25	0.00	4,906.75	0.00	2,224.25	31.19%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240004 / Office Pers Salaries - Supple	110-6391	4110-2700-14337	0.00	5,511.00	3,859.84	0.00	1,651.16	0.00	3,859.84	70.03%
	290001 / Other Class Salaries - Regular	110-6391	4110-1000-14337	0.00	115.00	0.49	0.00	114.51	0.00	0.49	0.42%
	290003 / Other Class Salaries -Overtime	110-6391	4110-8100-14337	0.00	0.00	(363.42)	0.00	363.42	0.00	(363.42)	X
	290004 / Other Class Salaries -Supple	110-6391	4110-1000-14337	0.00	2,331.00	2,331.00	0.00	0.00	0.00	2,331.00	100.00%
			4110-8100-14337	0.00	0.00	(137.42)	0.00	137.42	0.00	(137.42)	X
	310101 / STRS - Certificated	110-6391	4110-1000-14337	0.00	11,064.00	4,197.43	0.00	6,866.57	0.00	4,197.43	37.93%
			4110-2100-14337	0.00	8,352.00	2,917.48	0.00	5,434.52	0.00	2,917.48	34.93%
			4110-3110-14337	0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%
	320201 / PERS - Classified	110-6391	4110-1000-14337	0.00	1,301.00	(2,527.98)	0.00	3,828.98	0.00	(2,527.98)	-194.31%
			4110-2700-14337	0.00	3,421.00	2,920.58	0.00	500.42	0.00	2,920.58	85.37%
			4110-8100-14337	0.00	0.00	(734.68)	0.00	734.68	0.00	(734.68)	X
	330101 / Social Security -Certificated	110-6391	4110-1000-14337	0.00	0.00	(43.54)	0.00	43.54	0.00	(43.54)	X
			4110-2100-14337	0.00	0.00	(3.05)	0.00	3.05	0.00	(3.05)	X
	330102 / Medicare - Certificated	110-6391	4110-1000-14337	0.00	841.00	167.80	0.00	673.20	0.00	167.80	19.95%
			4110-2100-14337	0.00	637.00	235.20	0.00	401.80	0.00	235.20	36.92%
			4110-3110-14337	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	110-6391	4110-1000-14337	0.00	0.00	(50.56)	0.00	50.56	0.00	(50.56)	X
	330201 / Social Security-Classified	110-6391	4110-1000-14337	0.00	299.00	(771.29)	0.00	1,070.29	0.00	(771.29)	-257.95%
			4110-2100-14337	0.00	0.00	(17.13)	0.00	17.13	0.00	(17.13)	X
			4110-2700-14337	0.00	785.00	376.26	0.00	408.74	0.00	376.26	47.93%
			4110-8100-14337	0.00	0.00	(297.20)	0.00	297.20	0.00	(297.20)	X
	330202 / Medicare - Classified	110-6391	4110-1000-14337	0.00	107.00	(143.30)	0.00	250.30	0.00	(143.30)	-133.92%
			4110-2100-14337	0.00	0.00	(4.01)	0.00	4.01	0.00	(4.01)	X
			4110-2700-14337	0.00	184.00	88.39	0.00	95.61	0.00	88.39	48.03%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	110-6391	4110-8100-14337	0.00	0.00	(71.96)	0.00	71.96	0.00	(71.96)	X
	330203 / Retirement In Lieu (PARS)-Clas	110-6391	4110-1000-14337	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%
			4110-8100-14337	0.00	0.00	(5.15)	0.00	5.15	0.00	(5.15)	X
	340101 / Health/Welfare - Certificated	110-6391	4110-1000-14337	0.00	18,987.00	17,296.56	0.00	1,690.44	0.00	17,296.56	91.09%
			4110-2100-14337	0.00	0.00	(90.22)	0.00	90.22	0.00	(90.22)	X
	340201 / Health/Welfare - Classified	110-6391	4110-1000-14337	0.00	0.00	(2,387.93)	0.00	2,387.93	0.00	(2,387.93)	X
	350101 / Unemploy Insur - Certificated	110-6391	4110-1000-14337	0.00	30.00	6.71	0.00	23.29	0.00	6.71	22.36%
			4110-2100-14337	0.00	25.00	11.09	0.00	13.91	0.00	11.09	44.36%
			4110-3110-14337	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	110-6391	4110-1000-14337	0.00	7.00	(1.63)	0.00	8.63	0.00	(1.63)	-23.28%
			4110-2100-14337	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			4110-2700-14337	0.00	7.00	3.71	0.00	3.29	0.00	3.71	53.00%
			4110-8100-14337	0.00	0.00	(2.47)	0.00	2.47	0.00	(2.47)	X
	360101 / Workers Comp - Certificated	110-6391	4110-1000-14337	0.00	1,009.00	14.41	0.00	994.59	0.00	14.41	1.42%
			4110-2100-14337	0.00	763.00	243.50	0.00	519.50	0.00	243.50	31.91%
			4110-3110-14337	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	110-6391	4110-1000-14337	0.00	129.00	(174.76)	0.00	303.76	0.00	(174.76)	-135.47%
			4110-2100-14337	0.00	0.00	(4.81)	0.00	4.81	0.00	(4.81)	X
			4110-2700-14337	0.00	221.00	106.87	0.00	114.13	0.00	106.87	48.35%
			4110-8100-14337	0.00	0.00	(87.40)	0.00	87.40	0.00	(87.40)	X
	370101 / OPEB, Allocated - Certificated	110-6391	4110-1000-14337	0.00	5,573.00	5,076.88	0.00	496.12	0.00	5,076.88	91.09%
			4110-2100-14337	0.00	0.00	(26.48)	0.00	26.48	0.00	(26.48)	X
	370201 / OPEB, Allocated - Classified	110-6391	4110-1000-14337	0.00	0.00	(700.80)	0.00	700.80	0.00	(700.80)	X
	375101 / OPEB, Active Employees - Cert	110-6391	4110-1000-14337	0.00	721.00	354.02	0.00	366.98	0.00	354.02	49.10%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	110-6391	4110-2100-14337	0.00	0.00	(182.13)	0.00	182.13	0.00	(182.13)	X
	375201 / OPEB, Active Employees - Class	110-6391	4110-1000-14337	0.00	0.00	(114.25)	0.00	114.25	0.00	(114.25)	X
			4110-2100-14337	0.00	0.00	(1.84)	0.00	1.84	0.00	(1.84)	X
			4110-2700-14337	0.00	0.00	(43.75)	0.00	43.75	0.00	(43.75)	X
			4110-8100-14337	0.00	0.00	(31.99)	0.00	31.99	0.00	(31.99)	X
	430009 / Instl Material & Supplies-Budget use only	110-6391	4110-1000-14337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14337 / Adult Ed. Resource Allocation-SCH Total				0.00	178,563.00	33,491.76	0.00	145,071.24	0.00	33,491.76	18.76%
14341 / Adult Ed. Resources Allocation OE-SCH	430001 / General Supplies	110-6391	4110-1000-14341	0.00	10,320.00	0.00	486.49	3,510.63	6,322.88	6,322.88	61.26%
	430002 / Advisory Committee Expenses	110-6391	4110-1000-14341	0.00	1,000.00	0.00	0.00	110.31	889.69	889.69	88.96%
	430010 / Instr Material-General Purpose	110-6391	4110-1000-14341	0.00	74,486.00	0.00	159.91	87,779.37	(13,453.28)	(13,453.28)	-18.06%
	440001 / Non-Capitalized Equip-All Other	110-6391	4110-1000-14341	0.00	5,000.00	0.00	0.00	2,438.92	2,561.08	2,561.08	51.22%
	530001 / Dues and Membership	110-6391	4110-1000-14341	0.00	700.00	0.00	0.00	210.00	490.00	490.00	70.00%
	580001 / Prof Service Contracts	110-6391	4110-1000-14341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	110-6391	4110-1000-14341	0.00	4,000.00	0.00	802.76	3,339.94	(142.70)	(142.70)	-3.56%
	580005 / Other Expenses	110-6391	4110-1000-14341	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	580020 / Software License Maintenance	110-6391	4110-1000-14341	0.00	3,000.00	0.00	0.00	1,231.00	1,769.00	1,769.00	58.96%
	590001 / Tel,Pager,Postage Fees	110-6391	4110-1000-14341	0.00	1,400.00	0.00	0.00	1,289.81	110.19	110.19	7.87%
14341 / Adult Ed. Resources Allocation OE-SCH Total				0.00	101,906.00	0.00	1,449.16	99,909.98	546.86	546.86	0.54%
14733 / Oper Mtl-Adult	430003 / Maintenance/Operations-Supplie	110-6391	4110-8100-14733	0.00	39,811.00	0.00	289.95	37,465.72	2,055.33	2,055.33	5.16%
	430010 / Instr Material-General Purpose	110-6391	4110-8100-14733	0.00	622.00	0.00	0.00	0.00	622.00	622.00	100.00%
14733 / Oper Mtl-Adult Total				0.00	40,433.00	0.00	289.95	37,465.72	2,677.33	2,677.33	6.62%
719T2 / Adult Ed WIOA-Navigator:Adult-S	130024 / Supervisor Salaries-Supple/Oth	110-5810	4630-2100-719T2	0.00	0.00	(9,790.11)	0.00	9,790.11	0.00	(9,790.11)	X
	310101 / STRS - Certificated	110-5810	4630-2100-719T2	0.00	0.00	(1,869.91)	0.00	1,869.91	0.00	(1,869.91)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	330102 / Medicare - Certificated	110-5810	4630-2100-719T2	0.00	0.00	(140.99)	0.00	140.99	0.00	(140.99)	X	
	350101 / Unemploy Insur - Certificated	110-5810	4630-2100-719T2	0.00	0.00	(4.86)	0.00	4.86	0.00	(4.86)	X	
	360101 / Workers Comp - Certificated	110-5810	4630-2100-719T2	0.00	0.00	(170.35)	0.00	170.35	0.00	(170.35)	X	
	375101 / OPEB, Active Employees - Cert	110-5810	4630-2100-719T2	0.00	0.00	(67.64)	0.00	67.64	0.00	(67.64)	X	
	735001 / Interfund-Indirect Support	110-5810	4630-7210-719T2	0.00	0.00	0.00	0.00	716.61	(716.61)	(716.61)	X	
719T2 / Adult Ed WIOA-Navigator:Adult-S Total				0.00	0.00	(12,043.86)	0.00	12,760.47	(716.61)	(12,760.47)	X	
7308T / A-GLearningLossMitigationGrant-School	130021 / Supervisor Salaries-Regular	010-7413	1110-2100-7308T	0.00	24,815.00	6,037.21	0.00	18,777.79	0.00	6,037.21	24.32%	
	310101 / STRS - Certificated	010-7413	1110-2100-7308T	0.00	4,740.00	1,153.44	0.00	3,586.56	0.00	1,153.44	24.33%	
	330102 / Medicare - Certificated	010-7413	1110-2100-7308T	0.00	360.00	87.10	0.00	272.90	0.00	87.10	24.19%	
	340101 / Health/Welfare - Certificated	010-7413	1110-2100-7308T	0.00	3,680.00	1,393.12	0.00	2,286.88	0.00	1,393.12	37.85%	
	350101 / Unemploy Insur - Certificated	010-7413	1110-2100-7308T	0.00	14.00	4.58	0.00	9.42	0.00	4.58	32.71%	
	360101 / Workers Comp - Certificated	010-7413	1110-2100-7308T	0.00	432.00	105.29	0.00	326.71	0.00	105.29	24.37%	
	370101 / OPEB, Allocated - Certificated	010-7413	1110-2100-7308T	0.00	1,080.00	408.82	0.00	671.18	0.00	408.82	37.85%	
	375101 / OPEB, Active Employees - Cert	010-7413	1110-2100-7308T	0.00	140.00	21.89	0.00	118.11	0.00	21.89	15.63%	
	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308T	0.00	0.00	0.00	0.00	1,549.95	(1,549.95)	(1,549.95)	X	
7308T / A-GLearningLossMitigationGrant-School Total				0.00	35,261.00	9,211.45	0.00	27,599.50	(1,549.95)	7,661.50	21.73%	
7309T / A-G Access/Success Grant-School	110001 / Teacher Salaries - Reg Assignment	010-7412	1110-1000-7309T	0.00	85,346.00	13,990.31	0.00	71,355.69	0.00	13,990.31	16.39%	
	110002 / Teacher Salaries - Substitutes	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7309T	0.00	0.00	229.57	0.00	(229.57)	0.00	229.57	X	
	130004 / School Admin Salaries-Supple/Oth	010-7412	1110-2100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	130024 / Supervisor Salaries-Supple/Oth	010-7412	1110-2100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated		010-7412	1110-1000-7309T	0.00	16,302.00	2,716.92	0.00	13,585.08	0.00	2,716.92	16.66%
				1110-2100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-7412	1110-1000-7309T	0.00	1,238.00	169.86	0.00	1,068.14	0.00	169.86	13.72%
			1110-2100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-7412	1110-1000-7309T	0.00	19,320.00	8,292.25	0.00	11,027.75	0.00	8,292.25	42.92%
	350101 / Unemploy Insur - Certificated	010-7412	1110-1000-7309T	0.00	45.00	8.14	0.00	36.86	0.00	8.14	18.08%
			1110-2100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-7412	1110-1000-7309T	0.00	1,486.00	249.95	0.00	1,236.05	0.00	249.95	16.82%
			1110-2100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-7412	1110-1000-7309T	0.00	5,670.00	2,433.60	0.00	3,236.40	0.00	2,433.60	42.92%
	375101 / OPEB, Active Employees - Cert	010-7412	1110-1000-7309T	0.00	735.00	264.64	0.00	470.36	0.00	264.64	36.00%
			1110-2100-7309T	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
731001 / Indirect Support-General Fund	010-7412	1110-7210-7309T	0.00	0.00	0.00	0.00	6,057.29	(6,057.29)	(6,057.29)	X	
7309T / A-G Access/Success Grant-School Total				0.00	130,142.00	28,354.93	0.00	107,844.36	(6,057.29)	22,297.64	17.13%
7339T / Cal Comm School Partnership Prog Implementation-S	110001 / Teacher Salaries - Reg Assignment	010-6332	1110-1000-7339T	0.00	23,489.00	582.78	0.00	22,906.22	0.00	582.78	2.48%
	310101 / STRS - Certificated	010-6332	1110-1000-7339T	0.00	4,487.00	111.91	0.00	4,375.09	0.00	111.91	2.49%
	330102 / Medicare - Certificated	010-6332	1110-1000-7339T	0.00	341.00	10.38	0.00	330.62	0.00	10.38	3.04%
	340101 / Health/Welfare - Certificated	010-6332	1110-1000-7339T	0.00	6,133.00	1,870.21	0.00	4,262.79	0.00	1,870.21	30.49%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7339T	0.00	12.00	0.61	0.00	11.39	0.00	0.61	5.08%
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7339T	0.00	409.00	10.44	0.00	398.56	0.00	10.44	2.55%
	370101 / OPEB, Allocated - Certificated	010-6332	1110-1000-7339T	0.00	1,800.00	548.95	0.00	1,251.05	0.00	548.95	30.49%
	375101 / OPEB, Active Employees - Cert	010-6332	1110-1000-7339T	0.00	233.00	82.77	0.00	150.23	0.00	82.77	35.52%
	430009 / Instl Material & Supplies-Budget use only	010-6332	1110-1000-7339T	0.00	1,096.00	0.00	0.00	0.00	1,096.00	1,096.00	100.00%
	731001 / Indirect Support-General Fund	010-6332	1110-7210-7339T	0.00	2,134.00	0.00	0.00	2,004.28	129.72	129.72	6.07%
7339T / Cal Comm School Partnership Prog Implementation-S Total				0.00	40,134.00	3,218.05	0.00	35,690.23	1,225.72	4,443.77	11.07%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	16.47	(16.47)	(16.47)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	16.47	(16.47)	(16.47)	X
737K5 / Perkins Ins-Engy & Pwr Tech-S	580005 / Other Expenses	110-3555	4630-1000-737K5	525.00	525.00	0.00	0.00	0.00	525.00	525.00	100.00%
	640001 / All Other Equipment	110-3555	4630-1000-737K5	28,041.00	28,041.00	0.00	0.00	28,565.76	(524.76)	(524.76)	-1.87%
737K5 / Perkins Ins-Engy & Pwr Tech-S Total				28,566.00	28,566.00	0.00	0.00	28,565.76	0.24	0.24	0.00%
7415M / WIOA ABE/ESL Supp. Instructional Materials-SCH	440001 / Non-Capitalized Equip-All Other	110-3905	4110-1000-7415M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7415M / WIOA ABE/ESL Supp. Instructional Materials-SCH Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7415T / WIOA English as Second Language-POS/SCH	330102 / Medicare - Certificated	110-3905	4110-1000-7415T	0.00	0.00	1.21	0.00	(1.21)	0.00	1.21	X
	350101 / Unemploy Insur - Certificated	110-3905	4110-1000-7415T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
7415T / WIOA English as Second Language-POS/SCH Total				0.00	0.00	1.25	0.00	(1.25)	0.00	1.25	X
7595T / Adult Secondary Ed. - Sch	110001 / Teacher Salaries - Reg Assignment	110-3913	4110-1000-7595T	0.00	145,514.00	39,299.19	0.00	106,214.81	0.00	39,299.19	27.00%
	130021 / Supervisor Salaries-Regular	110-3913	4110-2100-7595T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	110-3913	4110-1000-7595T	0.00	59,604.00	20,207.76	0.00	39,396.24	0.00	20,207.76	33.90%
	310101 / STRS - Certificated	110-3913	4110-1000-7595T	0.00	27,794.00	7,506.98	0.00	20,287.02	0.00	7,506.98	27.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	110-3913	4110-1000-7595T	0.00	2,112.00	2,112.00	0.00	0.00	0.00	2,112.00	100.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	110-3913	4110-1000-7595T	0.00	868.00	296.75	0.00	571.25	0.00	296.75	34.18%
	330203 / Retirement In Lieu (PARS)-Clas	110-3913	4110-1000-7595T	0.00	2,236.00	758.53	0.00	1,477.47	0.00	758.53	33.92%
	340101 / Health/Welfare - Certificated	110-3913	4110-1000-7595T	0.00	23,003.00	4,785.76	0.00	18,217.24	0.00	4,785.76	20.80%
0.00				0.00	0.00	0.00	0.00	0.00	0.00	X	
350101 / Unemploy Insur - Certificated	110-3913	4110-1000-7595T	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	110-3913	4110-2100-7595T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	110-3913	4110-1000-7595T	0.00	32.00	12.32	0.00	19.68	0.00	12.32	38.50%
	360101 / Workers Comp - Certificated	110-3913	4110-1000-7595T	0.00	2,534.00	685.85	0.00	1,848.15	0.00	685.85	27.06%
			4110-2100-7595T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	110-3913	4110-1000-7595T	0.00	1,040.00	354.37	0.00	685.63	0.00	354.37	34.07%
	370101 / OPEB, Allocated - Certificated	110-3913	4110-1000-7595T	0.00	6,751.00	1,404.62	0.00	5,346.38	0.00	1,404.62	20.80%
			4110-2100-7595T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	110-3913	4110-1000-7595T	0.00	875.00	179.89	0.00	695.11	0.00	179.89	20.55%
			4110-2100-7595T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	110-3913	4110-1000-7595T	0.00	0.00	(257.88)	0.00	257.88	0.00	(257.88)	X
	580020 / Software License Maintenance	110-3913	4110-2100-7595T	0.00	6,375.00	0.00	0.00	6,375.00	0.00	0.00	0.00%
7595T / Adult Secondary Ed. - Sch Total				0.00	278,812.00	77,420.14	0.00	201,391.86	0.00	77,420.14	27.77%
7599W / Perkins Ins-Weldg & Mat Join-S	440001 / Non-Capitalized Equip-All Other	110-3555	4630-1000-7599W	0.00	1,447.00	0.00	0.00	1,436.33	10.67	10.67	0.73%
	640001 / All Other Equipment	110-3555	4630-1000-7599W	0.00	103,486.00	0.00	0.00	103,485.08	0.92	0.92	0.00%
7599W / Perkins Ins-Weldg & Mat Join-S Total				0.00	104,933.00	0.00	0.00	104,921.41	11.59	11.59	0.01%
759Q9 / Perkins Ins-Networking-S	440001 / Non-Capitalized Equip-All Other	110-3555	4630-1000-759Q9	0.00	1,064.00	0.00	0.00	1,064.34	(0.34)	(0.34)	-0.03%
	617001 / Improvement Of Sites	110-3555	4630-1000-759Q9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	110-3555	4630-1000-759Q9	0.00	7,106.00	0.00	0.00	7,105.35	0.65	0.65	0.00%
759Q9 / Perkins Ins-Networking-S Total				0.00	8,170.00	0.00	0.00	8,169.69	0.31	0.31	0.00%
75T96 / Integ Engl Lit & Cvc Ed/Int Ed Trng Curr Dev-Sch	580020 / Software License Maintenance	110-3926	4110-2100-75T96	0.00	5,095.00	0.00	0.00	3,613.00	1,482.00	1,482.00	29.08%
75T96 / Integ Engl Lit & Cvc Ed/Int Ed Trng Curr Dev-Sch Total				0.00	5,095.00	0.00	0.00	3,613.00	1,482.00	1,482.00	29.09%
75T98 / Perkins PD- Skills USA-S	530001 / Dues and Membership	110-3555	4630-2100-75T98	0.00	860.00	0.00	460.00	400.00	0.00	0.00	0.00%
75T98 / Perkins PD- Skills USA-S Total				0.00	860.00	0.00	460.00	400.00	0.00	0.00	0.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7645T / AE WIOA NAVIGATOR:Adult-S	130024 / Supervisor Salaries-Supple/Oth	110-5810	4630-2100-7645T	0.00	22,868.00	12,187.88	0.00	10,680.12	0.00	12,187.88	53.29%
	310101 / STRS - Certificated	110-5810	4630-2100-7645T	0.00	4,369.00	2,329.10	0.00	2,039.90	0.00	2,329.10	53.30%
	330102 / Medicare - Certificated	110-5810	4630-2100-7645T	0.00	332.00	178.11	0.00	153.89	0.00	178.11	53.64%
	350101 / Unemploy Insur - Certificated	110-5810	4630-2100-7645T	0.00	12.00	6.69	0.00	5.31	0.00	6.69	55.75%
	360101 / Workers Comp - Certificated	110-5810	4630-2100-7645T	0.00	398.00	212.16	0.00	185.84	0.00	212.16	53.30%
	375101 / OPEB, Active Employees - Cert	110-5810	4630-2100-7645T	0.00	71.00	0.06	0.00	70.94	0.00	0.06	0.08%
	735001 / Interfund-Indirect Support	110-5810	4630-7210-7645T	0.00	1,122.00	0.00	0.00	781.60	340.40	340.40	30.33%
7645T / AE WIOA NAVIGATOR:Adult-S Total				0.00	29,172.00	14,914.00	0.00	13,917.60	340.40	15,254.40	52.29%
76T45 / AE WIOA NAVIGATOR:DislocatedWorker-S	130024 / Supervisor Salaries-Supple/Oth	110-5810	4630-2100-76T45	0.00	11,854.00	11,854.00	0.00	0.00	0.00	11,854.00	100.00%
	310101 / STRS - Certificated	110-5810	4630-2100-76T45	0.00	2,265.00	2,265.00	0.00	0.00	0.00	2,265.00	100.00%
	330102 / Medicare - Certificated	110-5810	4630-2100-76T45	0.00	172.00	172.00	0.00	0.00	0.00	172.00	100.00%
	350101 / Unemploy Insur - Certificated	110-5810	4630-2100-76T45	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	110-5810	4630-2100-76T45	0.00	207.00	207.00	0.00	0.00	0.00	207.00	100.00%
	735001 / Interfund-Indirect Support	110-5810	4630-7210-76T45	0.00	863.00	0.00	0.00	0.00	863.00	863.00	100.00%
76T45 / AE WIOA NAVIGATOR:DislocatedWorker-S Total				0.00	15,367.00	14,504.00	0.00	0.00	863.00	15,367.00	100.00%
7D376 / WIOA Adult Basic Education-Sch	330102 / Medicare - Certificated	110-3905	4110-1000-7D376	0.00	0.00	8.43	0.00	(8.43)	0.00	8.43	X
	350101 / Unemploy Insur - Certificated	110-3905	4110-1000-7D376	0.00	0.00	0.28	0.00	(0.28)	0.00	0.28	X
7D376 / WIOA Adult Basic Education-Sch Total				0.00	0.00	8.71	0.00	(8.71)	0.00	8.71	X
7D594 / WIOA Adult Basic Ed & IMA-Sch	430009 / Instl Material & Supplies-Budget use only	110-3905	4110-2100-7D594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	110-3905	4110-2100-7D594	0.00	54,312.00	0.00	0.00	54,311.61	0.39	0.39	0.00%
	440001 / Non-Capitalized Equip-All Other	110-3905	4110-2100-7D594	0.00	86,456.00	0.00	0.00	82,838.39	3,617.61	3,617.61	4.18%
7D594 / WIOA Adult Basic Ed & IMA-Sch Total				0.00	140,768.00	0.00	0.00	137,150.00	3,618.00	3,618.00	2.57%
7E594 / WIOA English Language Acquisition-Sch	110001 / Teacher Salaries - Reg Assignment	110-3905	4110-1000-7E594	0.00	204,294.00	67,529.45	0.00	136,764.55	0.00	67,529.45	33.05%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110005 / Teacher Assistant Salaries	110-3905	4110-1000-7E594	0.00	4,123.00	4,123.00	0.00	0.00	0.00	4,123.00	100.00%
	210001 / Instruct Aides Salaries - Regular	110-3905	4110-1000-7E594	0.00	10,096.00	10,096.00	0.00	0.00	0.00	10,096.00	100.00%
	240001 / Office Pers Salaries - Regular	110-3905	4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	110-3905	4110-1000-7E594	0.00	39,023.00	16,896.84	0.00	22,126.16	0.00	16,896.84	43.29%
	320201 / PERS - Classified	110-3905	4110-1000-7E594	0.00	2,731.00	2,731.00	0.00	0.00	0.00	2,731.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	330102 / Medicare - Certificated	110-3905	4110-1000-7E594	0.00	3,025.00	1,041.11	0.00	1,983.89	0.00	1,041.11	34.41%
	330103 / Retirement In Lieu (PARS)-Cert	110-3905	4110-1000-7E594	0.00	155.00	155.00	0.00	0.00	0.00	155.00	100.00%
	330201 / Social Security-Classified	110-3905	4110-1000-7E594	0.00	626.00	626.00	0.00	0.00	0.00	626.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	330202 / Medicare - Classified	110-3905	4110-1000-7E594	0.00	146.00	146.00	0.00	0.00	0.00	146.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	340101 / Health/Welfare - Certificated	110-3905	4110-1000-7E594	0.00	21,854.00	8,614.68	0.00	13,239.32	0.00	8,614.68	39.41%
	340201 / Health/Welfare - Classified	110-3905	4110-1000-7E594	0.00	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	350101 / Unemploy Insur - Certificated	110-3905	4110-1000-7E594	0.00	108.00	39.60	0.00	68.40	0.00	39.60	36.66%
	350201 / Unemploy Insur - Classified	110-3905	4110-1000-7E594	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	360101 / Workers Comp - Certificated	110-3905	4110-1000-7E594	0.00	3,628.00	1,248.33	0.00	2,379.67	0.00	1,248.33	34.40%
	360201 / Workers Comp - Classified	110-3905	4110-1000-7E594	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370101 / OPEB, Allocated - Certificated	110-3905	4110-1000-7E594	0.00	6,414.00	2,528.54	0.00	3,885.46	0.00	2,528.54	39.42%
	370201 / OPEB, Allocated - Classified	110-3905	4110-1000-7E594	0.00	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	110-3905	4110-1000-7E594	0.00	832.00	(61.02)	0.00	893.02	0.00	(61.02)	-7.33%
	375201 / OPEB, Active Employees - Class	110-3905	4110-1000-7E594	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
			4110-2700-7E594	0.00	0.00	0.00	0.00	0.00	0.00	X	
	580020 / Software License Maintenance	110-3905	4110-1000-7E594	0.00	75,020.00	0.00	0.00	75,019.40	0.60	0.60	0.00%
			4110-2100-7E594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7E594 / WIOA English Language Acquisition-Sch Total				0.00	378,380.00	122,019.53	0.00	256,359.87	0.60	122,020.13	32.25%
7E596 / Integ Engl Lit & Cvc Ed-IMA -Sch	420001 / Other Books	110-3926	4110-1000-7E596	0.00	27,674.00	0.00	14,945.17	12,727.79	1.04	1.04	0.00%
7E596 / Integ Engl Lit & Cvc Ed-IMA -Sch Total				0.00	27,674.00	0.00	14,945.17	12,727.79	1.04	1.04	0.00%
7F376 / WIOA English Literacy & Civics- Sch	110004 / Teacher Salaries - Supple/Other	110-3905	4110-1000-7F376	0.00	0.00	(330.07)	0.00	330.07	0.00	(330.07)	X
	310101 / STRS - Certificated	110-3905	4110-1000-7F376	0.00	0.00	(63.04)	0.00	63.04	0.00	(63.04)	X
	330102 / Medicare - Certificated	110-3905	4110-1000-7F376	0.00	0.00	(4.24)	0.00	4.24	0.00	(4.24)	X
	350101 / Unemploy Insur - Certificated	110-3905	4110-1000-7F376	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	360101 / Workers Comp - Certificated	110-3905	4110-1000-7F376	0.00	0.00	(7.96)	0.00	7.96	0.00	(7.96)	X
	375101 / OPEB, Active Employees - Cert	110-3905	4110-1000-7F376	0.00	0.00	(3.16)	0.00	3.16	0.00	(3.16)	X
7F376 / WIOA English Literacy & Civics- Sch Total				0.00	0.00	(408.61)	0.00	408.61	0.00	(408.61)	X
7F594 / WIOA Core Performance- Sch	110004 / Teacher Salaries - Supple/Other	110-3905	4110-1000-7F594	0.00	4,216.00	0.61	0.00	4,215.39	0.00	0.61	0.01%
			4110-2100-7F594	0.00	680.00	0.22	0.00	679.78	0.00	0.22	0.03%
	130024 / Supervisor Salaries-Supple/Oth	110-3905	4110-2100-7F594	0.00	7,020.00	0.33	0.00	7,019.67	0.00	0.33	0.00%
	310101 / STRS - Certificated	110-3905	4110-1000-7F594	0.00	806.00	0.87	0.00	805.13	0.00	0.87	0.10%
			4110-2100-7F594	0.00	1,473.00	2.40	0.00	1,470.60	0.00	2.40	0.16%
	330102 / Medicare - Certificated	110-3905	4110-1000-7F594	0.00	62.00	6.24	0.00	55.76	0.00	6.24	10.06%
			4110-2100-7F594	0.00	112.00	15.53	0.00	96.47	0.00	15.53	13.86%
	350101 / Unemploy Insur - Certificated	110-3905	4110-1000-7F594	0.00	3.00	1.08	0.00	1.92	0.00	1.08	36.00%
4110-2100-7F594			0.00	5.00	1.66	0.00	3.34	0.00	1.66	33.20%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	110-3905	4110-1000-7F594	0.00	74.00	0.64	0.00	73.36	0.00	0.64	0.86%
			4110-2100-7F594	0.00	135.00	1.02	0.00	133.98	0.00	1.02	0.75%
	375101 / OPEB, Active Employees - Cert	110-3905	4110-1000-7F594	0.00	39.00	11.00	0.00	28.00	0.00	11.00	28.20%
			4110-2100-7F594	0.00	0.00	(50.46)	0.00	50.46	0.00	(50.46)	X
430009 / Instl Material & Supplies-Budget use only	110-3905	4110-2100-7F594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7F594 / WIOA Core Performance- Sch Total				0.00	14,625.00	(8.86)	0.00	14,633.86	0.00	(8.86)	-0.06%
7F599 / Perkins Ins-Buss Mgmt-S	430001 / General Supplies	110-3555	4630-1000-7F599	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00%
	440001 / Non-Capitalized Equip-All Other	110-3555	4630-1000-7F599	0.00	3,387.00	0.00	0.00	3,345.00	42.00	42.00	1.24%
7F599 / Perkins Ins-Buss Mgmt-S Total				0.00	3,393.00	0.00	0.00	3,351.00	42.00	42.00	1.24%
7H594 / WIOA-EL Civics Rubric Training -Sch	110004 / Teacher Salaries - Supple/Other	110-3905	4110-1000-7H594	0.00	9,378.00	2.02	0.00	9,375.98	0.00	2.02	0.02%
			4110-2100-7H594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130024 / Supervisor Salaries-Supple/Oth	110-3905	4110-2100-7H594	0.00	5,536.00	(602.37)	0.00	6,138.37	0.00	(602.37)	-10.88%
	310101 / STRS - Certificated	110-3905	4110-1000-7H594	0.00	1,792.00	35.09	0.00	1,756.91	0.00	35.09	1.95%
			4110-2100-7H594	0.00	1,058.00	(114.42)	0.00	1,172.42	0.00	(114.42)	-10.81%
	330102 / Medicare - Certificated	110-3905	4110-1000-7H594	0.00	137.00	9.56	0.00	127.44	0.00	9.56	6.97%
			4110-2100-7H594	0.00	81.00	1.45	0.00	79.55	0.00	1.45	1.79%
	350101 / Unemploy Insur - Certificated	110-3905	4110-1000-7H594	0.00	5.00	0.63	0.00	4.37	0.00	0.63	12.60%
			4110-2100-7H594	0.00	3.00	0.26	0.00	2.74	0.00	0.26	8.66%
	360101 / Workers Comp - Certificated	110-3905	4110-1000-7H594	0.00	164.00	0.88	0.00	163.12	0.00	0.88	0.53%
			4110-2100-7H594	0.00	97.00	(9.81)	0.00	106.81	0.00	(9.81)	-10.11%
	375101 / OPEB, Active Employees - Cert	110-3905	4110-1000-7H594	0.00	0.00	(60.17)	0.00	60.17	0.00	(60.17)	X
			4110-2100-7H594	0.00	0.00	(39.34)	0.00	39.34	0.00	(39.34)	X
430009 / Instl Material & Supplies-Budget use only	110-3905	4110-2100-7H594	0.00	8,922.00	0.00	0.00	0.00	8,922.00	8,922.00	100.00%	
7H594 / WIOA-EL Civics Rubric Training -Sch Total				0.00	27,173.00	(776.22)	0.00	19,027.22	8,922.00	8,145.78	29.98%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7J376 / WIOA-Summer Assignment -Sch	240004 / Office Pers Salaries - Supple	110-3905	4110-2700-7J376	0.00	0.00	(1,379.37)	0.00	1,379.37	0.00	(1,379.37)	X
	320201 / PERS - Classified	110-3905	4110-2700-7J376	0.00	0.00	(373.12)	0.00	373.12	0.00	(373.12)	X
	330201 / Social Security-Classified	110-3905	4110-2700-7J376	0.00	0.00	(85.52)	0.00	85.52	0.00	(85.52)	X
	330202 / Medicare - Classified	110-3905	4110-2700-7J376	0.00	0.00	(20.00)	0.00	20.00	0.00	(20.00)	X
	350201 / Unemploy Insur - Classified	110-3905	4110-2700-7J376	0.00	0.00	(0.68)	0.00	0.68	0.00	(0.68)	X
	360201 / Workers Comp - Classified	110-3905	4110-2700-7J376	0.00	0.00	(24.00)	0.00	24.00	0.00	(24.00)	X
	375201 / OPEB, Active Employees - Class	110-3905	4110-2700-7J376	0.00	0.00	(9.53)	0.00	9.53	0.00	(9.53)	X
7J376 / WIOA-Summer Assignment -Sch Total				0.00	0.00	(1,892.22)	0.00	1,892.22	0.00	(1,892.22)	X
7J594 / WIOA-Summer Assignment -Sch	130024 / Supervisor Salaries-Supple/Oth	110-3905	4110-2100-7J594	0.00	575.00	127.13	0.00	447.87	0.00	127.13	22.10%
	240004 / Office Pers Salaries - Supple	110-3905	4110-2700-7J594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	110-3905	4110-2100-7J594	0.00	111.00	111.00	0.00	0.00	0.00	111.00	100.00%
	320201 / PERS - Classified	110-3905	4110-2700-7J594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	110-3905	4110-2100-7J594	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	330201 / Social Security-Classified	110-3905	4110-2700-7J594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	110-3905	4110-2700-7J594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	110-3905	4110-2100-7J594	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	110-3905	4110-2700-7J594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	110-3905	4110-2100-7J594	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360201 / Workers Comp - Classified	110-3905	4110-2700-7J594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	110-3905	4110-2100-7J594	0.00	0.00	(5.75)	0.00	5.75	0.00	(5.75)	X
375201 / OPEB, Active Employees - Class	110-3905	4110-2700-7J594	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X	
7J594 / WIOA-Summer Assignment -Sch Total				0.00	707.00	252.79	0.00	454.21	0.00	252.79	35.76%
7T544 / ELL HEALTHCARE PATHWAYS-SCHOOL	110001 / Teacher Salaries - Reg Assignment	110-6391	4630-1000-7T544	0.00	88,997.00	19,815.94	0.00	69,181.06	0.00	19,815.94	22.26%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Harbor Occupational Center — 1918001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	110-6391	4630-1000-7T544	0.00	17,000.00	3,786.42	0.00	13,213.58	0.00	3,786.42	22.27%
	330102 / Medicare - Certificated	110-6391	4630-1000-7T544	0.00	1,292.00	288.96	0.00	1,003.04	0.00	288.96	22.36%
	340101 / Health/Welfare - Certificated	110-6391	4630-1000-7T544	0.00	18,400.00	5,111.14	0.00	13,288.86	0.00	5,111.14	27.77%
	350101 / Unemploy Insur - Certificated	110-6391	4630-1000-7T544	0.00	46.00	11.43	0.00	34.57	0.00	11.43	24.84%
	360101 / Workers Comp - Certificated	110-6391	4630-1000-7T544	0.00	1,550.00	346.22	0.00	1,203.78	0.00	346.22	22.33%
	370101 / OPEB, Allocated - Certificated	110-6391	4630-1000-7T544	0.00	5,400.00	1,500.00	0.00	3,900.00	0.00	1,500.00	27.77%
	375101 / OPEB, Active Employees - Cert	110-6391	4630-1000-7T544	0.00	700.00	264.83	0.00	435.17	0.00	264.83	37.83%
	430010 / Instr Material-General Purpose	110-6391	4630-1000-7T544	0.00	4,476.00	0.00	0.00	0.00	4,476.00	4,476.00	100.00%
	440001 / Non-Capitalized Equip-All Other	110-6391	4630-1000-7T544	0.00	21,266.00	0.00	20,932.22	0.00	333.78	333.78	1.56%
7T544 / ELL HEALTHCARE PATHWAYS-SCHOOL Total				0.00	159,127.00	31,124.94	20,932.22	102,260.06	4,809.78	35,934.72	22.58%
7U339 / Cal Comm School Partnership Prog Implementation-C	731001 / Indirect Support-General Fund	010-6332	1110-7210-7U339	0.00	0.00	0.00	0.00	108.22	(108.22)	(108.22)	X
7U339 / Cal Comm School Partnership Prog Implementation-C Total				0.00	0.00	0.00	0.00	108.22	(108.22)	(108.22)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
Grand Total				175,857.00	11,939,875.00	3,029,644.92	78,832.49	8,591,216.78	240,180.81	3,269,825.73	27.39%

Note: Due to rounding, numbers do not always add up to totals.