



Los Angeles Unified School District  
 Dolores Street Early Education Center — 1951401  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10315 / Utilities Savings Sharing Prog	430010 / Instr Material-General Purpose	010-0000	1110-1000-10315	376.00	376.00	0.00	0.00	0.00	376.00	376.00	100.00%
10315 / Utilities Savings Sharing Prog Total				376.00	376.00	0.00	0.00	0.00	376.00	376.00	100.00%
10837 / Climate Literacy	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10837	0.00	3,858.00	3,858.00	0.00	0.00	0.00	3,858.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10837	0.00	738.00	738.00	0.00	0.00	0.00	738.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10837	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10837	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10837	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-2100-10837	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-2100-10837	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
10837 / Climate Literacy Total				0.00	6,722.00	4,722.00	0.00	0.00	2,000.00	6,722.00	100.00%
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	9,619.00	9,619.00	0.00	0.00	0.00	9,619.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	1,838.00	1,838.00	0.00	0.00	0.00	1,838.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	168.00	168.00	0.00	0.00	0.00	168.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	11,770.00	11,770.00	0.00	0.00	0.00	11,770.00	100.00%
12003 / SpEd-Preschool Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-12003	0.00	106,370.00	22,837.58	0.00	83,532.42	0.00	22,837.58	21.46%
	110002 / Teacher Salaries - Substitutes	010-6500	5730-1190-12003	0.00	0.00	(251.43)	0.00	251.43	0.00	(251.43)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5730-1190-12003	0.00	0.00	(622.34)	0.00	622.34	0.00	(622.34)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-12003	0.00	43,296.00	6,971.30	0.00	36,324.70	0.00	6,971.30	16.10%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5730-1190-12003	0.00	0.00	(348.02)	0.00	348.02	0.00	(348.02)	X
	310101 / STRS - Certificated	010-6500	5730-1190-12003	0.00	20,317.00	4,195.41	0.00	16,121.59	0.00	4,195.41	20.64%
	320201 / PERS - Classified	010-6500	5730-1190-12003	0.00	11,712.00	1,886.18	0.00	9,825.82	0.00	1,886.18	16.10%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5730-1190-12003	0.00	1,543.00	319.39	0.00	1,223.61	0.00	319.39	20.69%
	330201 / Social Security-Classified	010-6500	5730-1190-12003	0.00	2,685.00	432.87	0.00	2,252.13	0.00	432.87	16.12%
	330202 / Medicare - Classified	010-6500	5730-1190-12003	0.00	628.00	96.23	0.00	531.77	0.00	96.23	15.32%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5730-1190-12003	0.00	0.00	(13.06)	0.00	13.06	0.00	(13.06)	X
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-12003	0.00	18,400.00	4,528.71	0.00	13,871.29	0.00	4,528.71	24.61%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-12003	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-12003	0.00	54.00	11.81	0.00	42.19	0.00	11.81	21.87%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-12003	0.00	22.00	3.66	0.00	18.34	0.00	3.66	16.63%
	360101 / Workers Comp - Certificated	010-6500	5730-1190-12003	0.00	1,851.00	382.34	0.00	1,468.66	0.00	382.34	20.65%
	360201 / Workers Comp - Classified	010-6500	5730-1190-12003	0.00	754.00	115.87	0.00	638.13	0.00	115.87	15.36%
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-12003	0.00	5,400.00	1,329.07	0.00	4,070.93	0.00	1,329.07	24.61%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-12003	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-12003	0.00	700.00	142.00	0.00	558.00	0.00	142.00	20.28%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-12003	0.00	700.00	459.31	0.00	240.69	0.00	459.31	65.61%
<b>12003 / SpEd-Preschool Program Total</b>				<b>0.00</b>	<b>238,232.00</b>	<b>48,426.91</b>	<b>0.00</b>	<b>189,805.09</b>	<b>0.00</b>	<b>48,426.91</b>	<b>20.33%</b>
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12532 / Adapted Physical Education Program Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	33,375.00	9,521.28	0.00	23,853.72	0.00	9,521.28	28.52%
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	6,375.00	1,818.95	0.00	4,556.05	0.00	1,818.95	28.53%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	484.00	136.28	0.00	347.72	0.00	136.28	28.15%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	5,520.00	1,338.15	0.00	4,181.85	0.00	1,338.15	24.24%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	17.00	5.02	0.00	11.98	0.00	5.02	29.52%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	581.00	163.79	0.00	417.21	0.00	163.79	28.19%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,620.00	395.82	0.00	1,224.18	0.00	395.82	24.43%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	210.00	50.94	0.00	159.06	0.00	50.94	24.25%
	520001 / Mileage	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>48,182.00</b>	<b>13,430.23</b>	<b>0.00</b>	<b>34,751.77</b>	<b>0.00</b>	<b>13,430.23</b>	<b>27.87%</b>
12629 / Child Dev-Fed Support-Covid CRRSA	430010 / Instr Material-General Purpose	120-5058	0001-2100-12629	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12629 / Child Dev-Fed Support-Covid CRRSA Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	644.00	(140.46)	0.00	784.46	0.00	(140.46)	-21.81%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	124.00	74.07	0.00	49.93	0.00	74.07	59.73%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	10.00	(0.60)	0.00	10.60	0.00	(0.60)	-6.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	253.00	253.00	0.00	0.00	0.00	253.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.63	0.00	0.37	0.00	0.63	63.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	12.00	(1.65)	0.00	13.65	0.00	(1.65)	-13.75%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	8.00	3.07	0.00	4.93	0.00	3.07	38.37%	
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				0.00	1,127.00	263.06	0.00	863.94	0.00	263.06	23.34%	
12937 / Year 3 CEIS 15%-IDEA-B K-12 School	120021 / Guidance/Welfare Salaries-Reg	010-3312	1110-3110-12937	0.00	10,021.00	(878.96)	0.00	10,899.96	0.00	(878.96)	-8.77%	
	130001 / School Admin Salaries - Regular	010-3312	1110-2700-12937	0.00	6,595.00	(184.63)	0.00	6,779.63	0.00	(184.63)	-2.79%	
	310101 / STRS - Certificated		010-3312	1110-2700-12937	0.00	1,260.00	(34.92)	0.00	1,294.92	0.00	(34.92)	-2.77%
				1110-3110-12937	0.00	1,915.00	(166.91)	0.00	2,081.91	0.00	(166.91)	-8.71%
	330102 / Medicare - Certificated		010-3312	1110-2700-12937	0.00	96.00	(2.31)	0.00	98.31	0.00	(2.31)	-2.40%
				1110-3110-12937	0.00	146.00	(16.31)	0.00	162.31	0.00	(16.31)	-11.17%
	340101 / Health/Welfare - Certificated		010-3312	1110-2700-12937	0.00	920.00	(0.01)	0.00	920.01	0.00	(0.01)	0.00%
				1110-3110-12937	0.00	1,539.00	(24.99)	0.00	1,563.99	0.00	(24.99)	-1.62%
	350101 / Unemploy Insur - Certificated		010-3312	1110-2700-12937	0.00	4.00	0.61	0.00	3.39	0.00	0.61	15.25%
				1110-3110-12937	0.00	6.00	0.42	0.00	5.58	0.00	0.42	7.00%
	360101 / Workers Comp - Certificated		010-3312	1110-2700-12937	0.00	115.00	(2.96)	0.00	117.96	0.00	(2.96)	-2.57%
				1110-3110-12937	0.00	175.00	(14.66)	0.00	189.66	0.00	(14.66)	-8.37%
	370101 / OPEB, Allocated - Certificated		010-3312	1110-2700-12937	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00%
				1110-3110-12937	0.00	452.00	(7.00)	0.00	459.00	0.00	(7.00)	-1.54%
	375101 / OPEB, Active Employees - Cert		010-3312	1110-2700-12937	0.00	35.00	(11.84)	0.00	46.84	0.00	(11.84)	-33.82%
				1110-3110-12937	0.00	57.00	(18.31)	0.00	75.31	0.00	(18.31)	-32.12%
<b>12937 / Year 3 CEIS 15%-IDEA-B K-12 School Total</b>				0.00	23,606.00	(1,362.78)	0.00	24,968.78	0.00	(1,362.78)	-5.77%	
13067 / Year 4 CEIS 15%-IDEA-B K-12 School	120021 / Guidance/Welfare Salaries-Reg	010-3312	1110-3110-13067	0.00	30,754.00	8,500.32	0.00	22,253.68	0.00	8,500.32	27.63%	
	130001 / School Admin Salaries - Regular	010-3312	1110-2700-13067	0.00	19,787.00	5,945.53	0.00	13,841.47	0.00	5,945.53	30.04%	
	310101 / STRS - Certificated		010-3312	1110-2700-13067	0.00	3,780.00	1,136.25	0.00	2,643.75	0.00	1,136.25	30.05%
				1110-3110-13067	0.00	5,875.00	1,624.52	0.00	4,250.48	0.00	1,624.52	27.65%

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	330102 / Medicare - Certificated	010-3312	1110-2700-13067	0.00	287.00	86.30	0.00	200.70	0.00	86.30	30.06%	
			1110-3110-13067	0.00	446.00	129.35	0.00	316.65	0.00	129.35	29.00%	
	340101 / Health/Welfare - Certificated	010-3312	1110-2700-13067	0.00	2,760.00	919.98	0.00	1,840.02	0.00	919.98	33.33%	
			1110-3110-13067	0.00	4,720.00	1,592.02	0.00	3,127.98	0.00	1,592.02	33.72%	
	350101 / Unemploy Insur - Certificated	010-3312	1110-2700-13067	0.00	10.00	3.07	0.00	6.93	0.00	3.07	30.70%	
			1110-3110-13067	0.00	16.00	5.08	0.00	10.92	0.00	5.08	31.75%	
	360101 / Workers Comp - Certificated	010-3312	1110-2700-13067	0.00	345.00	104.16	0.00	240.84	0.00	104.16	30.19%	
			1110-3110-13067	0.00	536.00	148.76	0.00	387.24	0.00	148.76	27.75%	
	370101 / OPEB, Allocated - Certificated	010-3312	1110-2700-13067	0.00	810.00	270.00	0.00	540.00	0.00	270.00	33.33%	
			1110-3110-13067	0.00	1,386.00	468.00	0.00	918.00	0.00	468.00	33.76%	
	375101 / OPEB, Active Employees - Cert	010-3312	1110-2700-13067	0.00	105.00	15.55	0.00	89.45	0.00	15.55	14.80%	
			1110-3110-13067	0.00	178.00	34.17	0.00	143.83	0.00	34.17	19.19%	
	<b>13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>71,795.00</b>	<b>20,983.06</b>	<b>0.00</b>	<b>50,811.94</b>	<b>0.00</b>	<b>20,983.06</b>	<b>29.23%</b>
	14405 / FSD-Early Ed Oper-Pos	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14405	0.00	25,991.00	15,457.65	0.00	10,533.35	0.00	15,457.65	59.47%
220002 / Maint/Oper Salaries-Subs/Relief		120-7810	0001-8100-14405	0.00	1,197.00	738.94	0.00	458.06	0.00	738.94	61.73%	
320201 / PERS - Classified		120-7810	0001-8100-14405	0.00	7,356.00	4,540.33	0.00	2,815.67	0.00	4,540.33	61.72%	
330201 / Social Security-Classified		120-7810	0001-8100-14405	0.00	1,687.00	993.23	0.00	693.77	0.00	993.23	58.87%	
330202 / Medicare - Classified		120-7810	0001-8100-14405	0.00	395.00	225.86	0.00	169.14	0.00	225.86	57.17%	
330203 / Retirement In Lieu (PARS)-Clas		120-7810	0001-8100-14405	0.00	0.00	(17.18)	0.00	17.18	0.00	(17.18)	X	
340201 / Health/Welfare - Classified		120-7810	0001-8100-14405	0.00	9,200.00	6,103.50	0.00	3,096.50	0.00	6,103.50	66.34%	
350201 / Unemploy Insur - Classified		120-7810	0001-8100-14405	0.00	14.00	8.20	0.00	5.80	0.00	8.20	58.57%	
360201 / Workers Comp - Classified		120-7810	0001-8100-14405	0.00	474.00	282.75	0.00	191.25	0.00	282.75	59.65%	
370201 / OPEB, Allocated - Classified		120-7810	0001-8100-14405	0.00	2,700.00	1,791.25	0.00	908.75	0.00	1,791.25	66.34%	

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**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14405	0.00	350.00	276.23	0.00	73.77	0.00	276.23	78.92%
14405 / FSD-Early Ed Oper-Pos Total				0.00	49,364.00	30,400.76	0.00	18,963.24	0.00	30,400.76	61.58%
14409 / Child Dev Fd-HsekpPERS-Ctrs	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14409	0.00	51,982.00	21,272.76	0.00	30,709.24	0.00	21,272.76	40.92%
	220002 / Maint/Oper Salaries-Subs/Relief	120-7810	0001-8100-14409	0.00	2,274.00	(256.77)	0.00	2,530.77	0.00	(256.77)	-11.29%
	220003 / Maint/Oper Salaries - Overtime	120-7810	0001-8100-14409	0.00	0.00	(1,792.45)	0.00	1,792.45	0.00	(1,792.45)	X
	320201 / PERS - Classified	120-7810	0001-8100-14409	0.00	14,678.00	5,599.79	0.00	9,078.21	0.00	5,599.79	38.15%
	330201 / Social Security-Classified	120-7810	0001-8100-14409	0.00	3,365.00	1,283.61	0.00	2,081.39	0.00	1,283.61	38.14%
	330202 / Medicare - Classified	120-7810	0001-8100-14409	0.00	788.00	301.18	0.00	486.82	0.00	301.18	38.22%
	340201 / Health/Welfare - Classified	120-7810	0001-8100-14409	0.00	18,400.00	4,786.96	0.00	13,613.04	0.00	4,786.96	26.01%
	350201 / Unemploy Insur - Classified	120-7810	0001-8100-14409	0.00	28.00	11.26	0.00	16.74	0.00	11.26	40.21%
	360201 / Workers Comp - Classified	120-7810	0001-8100-14409	0.00	945.00	335.41	0.00	609.59	0.00	335.41	35.49%
	370201 / OPEB, Allocated - Classified	120-7810	0001-8100-14409	0.00	5,400.00	1,404.87	0.00	3,995.13	0.00	1,404.87	26.01%
375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14409	0.00	700.00	468.42	0.00	231.58	0.00	468.42	66.91%	
14409 / Child Dev Fd-HsekpPERS-Ctrs Total				0.00	98,560.00	33,415.04	0.00	65,144.96	0.00	33,415.04	33.90%
17597 / CDF-Sal/Ben/Trans-Ctrs	110001 / Teacher Salaries - Reg Assignment	120-6105	0001-1000-17597	0.00	423,653.00	138,655.29	0.00	284,997.71	0.00	138,655.29	32.72%
	110002 / Teacher Salaries - Substitutes	120-6105	0001-1000-17597	0.00	13,067.00	(36,844.20)	0.00	49,911.20	0.00	(36,844.20)	-281.96%
	110004 / Teacher Salaries - Supple/Other	120-6105	0001-1000-17597	0.00	1,620.00	35.03	0.00	1,584.97	0.00	35.03	2.16%
	130001 / School Admin Salaries - Regular	120-6105	0001-2700-17597	0.00	163,337.00	50,299.00	0.00	113,038.00	0.00	50,299.00	30.79%
	190001 / Other Cert Salaries - Regular	120-6105	0001-3150-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	120-6105	0001-1000-17597	0.00	578,831.00	171,238.02	0.00	407,592.98	0.00	171,238.02	29.58%
	210002 / Instruct Aides Salaries - Subs/Relief	120-6105	0001-1000-17597	0.00	24,714.00	(44,478.72)	0.00	69,192.72	0.00	(44,478.72)	-179.97%
	210003 / Instruct Aides Salaries - Overtime	120-6105	0001-1000-17597	0.00	0.00	(581.46)	0.00	581.46	0.00	(581.46)	X
	240001 / Office Pers Salaries - Regular	120-6105	0001-2700-17597	0.00	58,722.00	13,351.67	0.00	45,370.33	0.00	13,351.67	22.73%

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Los Angeles Unified School District  
**Dolores Street Early Education Center — 1951401**  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240002 / Office Pers Salaries - Subs/Relf	120-6105	0001-2700-17597	0.00	3,193.00	34.71	0.00	3,158.29	0.00	34.71	1.08%
	240003 / Office Pers Salaries - Overtime	120-6105	0001-2700-17597	0.00	0.00	(354.65)	0.00	354.65	0.00	(354.65)	X
	240004 / Office Pers Salaries - Supple	120-6105	0001-2100-17597	0.00	0.00	(1,473.60)	0.00	1,473.60	0.00	(1,473.60)	X
	310101 / STRS - Certificated	120-6105	0001-1000-17597	0.00	83,727.00	21,688.10	0.00	62,038.90	0.00	21,688.10	25.90%
0001-2700-17597			0.00	31,198.00	23,679.44	0.00	7,518.56	0.00	23,679.44	75.90%	
0001-3150-17597			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	320201 / PERS - Classified	120-6105	0001-1000-17597	0.00	143,526.00	39,668.21	0.00	103,857.79	0.00	39,668.21	27.63%
0001-2100-17597			0.00	0.00	(398.60)	0.00	398.60	0.00	(398.60)	X	
0001-2700-17597			0.00	16,750.00	4,542.46	0.00	12,207.54	0.00	4,542.46	27.11%	
	330102 / Medicare - Certificated	120-6105	0001-1000-17597	0.00	6,360.00	1,553.46	0.00	4,806.54	0.00	1,553.46	24.42%
0001-2100-17597			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0001-2700-17597			0.00	2,369.00	728.40	0.00	1,640.60	0.00	728.40	30.74%	
0001-3150-17597			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	330201 / Social Security-Classified	120-6105	0001-1000-17597	0.00	32,903.00	8,983.44	0.00	23,919.56	0.00	8,983.44	27.30%
0001-2100-17597			0.00	0.00	(91.37)	0.00	91.37	0.00	(91.37)	X	
0001-2700-17597			0.00	3,840.00	865.55	0.00	2,974.45	0.00	865.55	22.54%	
	330202 / Medicare - Classified	120-6105	0001-1000-17597	0.00	8,760.00	1,862.89	0.00	6,897.11	0.00	1,862.89	21.26%
0001-2100-17597			0.00	0.00	(21.37)	0.00	21.37	0.00	(21.37)	X	
0001-2700-17597			0.00	899.00	150.36	0.00	748.64	0.00	150.36	16.72%	
	330203 / Retirement In Lieu (PARS)-Clas	120-6105	0001-1000-17597	0.00	2,738.00	(675.10)	0.00	3,413.10	0.00	(675.10)	-24.65%
	340101 / Health/Welfare - Certificated	120-6105	0001-1000-17597	0.00	115,485.00	30,936.18	0.00	84,548.82	0.00	30,936.18	26.78%
0001-2700-17597			0.00	18,400.00	14,000.01	0.00	4,399.99	0.00	14,000.01	76.08%	
0001-3150-17597			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	340201 / Health/Welfare - Classified	120-6105	0001-1000-17597	0.00	184,000.00	49,066.96	0.00	134,933.04	0.00	49,066.96	26.66%

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Los Angeles Unified School District  
 Dolores Street Early Education Center — 1951401  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	120-6105	0001-2700-17597	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	120-6105	0001-1000-17597	0.00	223.00	57.11	0.00	165.89	0.00	57.11	25.60%
			0001-2700-17597	0.00	82.00	25.42	0.00	56.58	0.00	25.42	31.00%
			0001-3150-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	120-6105	0001-1000-17597	0.00	311.00	73.22	0.00	237.78	0.00	73.22	23.54%
			0001-2100-17597	0.00	0.00	(0.73)	0.00	0.73	0.00	(0.73)	X
			0001-2700-17597	0.00	32.00	6.18	0.00	25.82	0.00	6.18	19.31%
	360101 / Workers Comp - Certificated	120-6105	0001-1000-17597	0.00	7,631.00	1,726.29	0.00	5,904.71	0.00	1,726.29	22.62%
			0001-2700-17597	0.00	2,843.00	876.13	0.00	1,966.87	0.00	876.13	30.81%
			0001-3150-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	120-6105	0001-1000-17597	0.00	10,514.00	2,187.16	0.00	8,326.84	0.00	2,187.16	20.80%
			0001-2100-17597	0.00	0.00	(25.64)	0.00	25.64	0.00	(25.64)	X
			0001-2700-17597	0.00	1,078.00	188.28	0.00	889.72	0.00	188.28	17.46%
	370101 / OPEB, Allocated - Certificated	120-6105	0001-1000-17597	0.00	33,893.00	9,079.69	0.00	24,813.31	0.00	9,079.69	26.78%
			0001-2700-17597	0.00	5,400.00	4,108.70	0.00	1,291.30	0.00	4,108.70	76.08%
			0001-3150-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	120-6105	0001-1000-17597	0.00	54,000.00	14,400.00	0.00	39,600.00	0.00	14,400.00	26.66%
			0001-2700-17597	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	120-6105	0001-1000-17597	0.00	4,392.00	2,158.28	0.00	2,233.72	0.00	2,158.28	49.14%
			0001-2700-17597	0.00	700.00	(46.52)	0.00	746.52	0.00	(46.52)	-6.64%
	375201 / OPEB, Active Employees - Class	120-6105	0001-1000-17597	0.00	7,000.00	3,835.35	0.00	3,164.65	0.00	3,835.35	54.79%
			0001-2100-17597	0.00	0.00	(10.18)	0.00	10.18	0.00	(10.18)	X
			0001-2700-17597	0.00	700.00	361.84	0.00	338.16	0.00	361.84	51.69%
	520001 / Mileage	120-6105	0001-3150-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
**Dolores Street Early Education Center — 1951401**  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580005 / Other Expenses	120-6105	0001-2700-17597	0.00	0.00	0.00	0.00	19,400.01	(19,400.01)	(19,400.01)	X
17597 / CDF-Sal/Ben/Trans-Ctrs Total				0.00	2,070,691.00	531,370.72	0.00	1,558,720.29	(19,400.01)	511,970.71	24.72%
17607 / Child Dev-Other Exp-Ctrs	430001 / General Supplies	120-6105	0001-1000-17607	0.00	0.00	0.00	314.34	5,125.48	(5,439.82)	(5,439.82)	X
	430003 / Maintenance/Operations-Supplie	120-6105	0001-1000-17607	0.00	0.00	0.00	0.00	4,116.97	(4,116.97)	(4,116.97)	X
	430010 / Instr Material-General Purpose	120-6105	0001-1000-17607	0.00	12,000.00	0.00	0.00	854.91	11,145.09	11,145.09	92.87%
17607 / Child Dev-Other Exp-Ctrs Total				0.00	12,000.00	0.00	314.34	10,097.36	1,588.30	1,588.30	13.24%
17623 / SDEP-Donations-Child Develop	430010 / Instr Material-General Purpose	120-0000	0001-1000-17623	3,905.00	3,905.00	0.00	0.00	0.00	3,905.00	3,905.00	100.00%
17623 / SDEP-Donations-Child Develop Total				3,905.00	3,905.00	0.00	0.00	0.00	3,905.00	3,905.00	100.00%
17699 / CD-ARPA SUPPLEMENTS FFLA COVID CSPP	220001 / Maint/Oper Salaries - Regular	120-5066	0001-8100-17699	0.00	0.00	(1,058.31)	0.00	1,058.31	0.00	(1,058.31)	X
	220003 / Maint/Oper Salaries - Overtime	120-5066	0001-8100-17699	0.00	0.00	(9,721.14)	0.00	9,721.14	0.00	(9,721.14)	X
	220005 / Maint/Oper Salaries-JC-Indirect	120-5066	0001-8100-17699	0.00	0.00	(40.77)	0.00	40.77	0.00	(40.77)	X
	220006 / Maint/Oper Salaries-JC-NonProd	120-5066	0001-8100-17699	0.00	0.00	(25.78)	0.00	25.78	0.00	(25.78)	X
	320201 / PERS - Classified	120-5066	0001-8100-17699	0.00	0.00	(677.49)	0.00	677.49	0.00	(677.49)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	120-5066	0001-8100-17699	0.00	0.00	(11.50)	0.00	11.50	0.00	(11.50)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	120-5066	0001-8100-17699	0.00	0.00	(11.03)	0.00	11.03	0.00	(11.03)	X
	330201 / Social Security-Classified	120-5066	0001-8100-17699	0.00	0.00	(664.04)	0.00	664.04	0.00	(664.04)	X
	330202 / Medicare - Classified	120-5066	0001-8100-17699	0.00	0.00	(155.30)	0.00	155.30	0.00	(155.30)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	120-5066	0001-8100-17699	0.00	0.00	(2.62)	0.00	2.62	0.00	(2.62)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	120-5066	0001-8100-17699	0.00	0.00	(2.52)	0.00	2.52	0.00	(2.52)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	120-5066	0001-8100-17699	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	120-5066	0001-8100-17699	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X

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Run date: 4/19/2025 3:51:39 AM



Los Angeles Unified School District  
 Dolores Street Early Education Center — 1951401  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	120-5066	0001-8100-17699	0.00	0.00	(183.81)	0.00	183.81	0.00	(183.81)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	120-5066	0001-8100-17699	0.00	0.00	(7.19)	0.00	7.19	0.00	(7.19)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	120-5066	0001-8100-17699	0.00	0.00	(6.90)	0.00	6.90	0.00	(6.90)	X
	350201 / Unemploy Insur - Classified	120-5066	0001-8100-17699	0.00	0.00	(5.36)	0.00	5.36	0.00	(5.36)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	120-5066	0001-8100-17699	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	120-5066	0001-8100-17699	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	120-5066	0001-8100-17699	0.00	0.00	(187.55)	0.00	187.55	0.00	(187.55)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	120-5066	0001-8100-17699	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	120-5066	0001-8100-17699	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
	370201 / OPEB, Allocated - Classified	120-5066	0001-8100-17699	0.00	0.00	(53.93)	0.00	53.93	0.00	(53.93)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	120-5066	0001-8100-17699	0.00	0.00	(2.11)	0.00	2.11	0.00	(2.11)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	120-5066	0001-8100-17699	0.00	0.00	(2.03)	0.00	2.03	0.00	(2.03)	X
	430007 / Maintenance/Oper-Job Cost-Mat	120-5066	0001-8500-17699	0.00	0.00	0.00	0.00	323.03	(323.03)	(323.03)	X
	520001 / Mileage	120-5066	0001-8100-17699	0.00	0.00	(84.42)	0.00	84.42	0.00	(84.42)	X
	550001 / Utilities	120-5066	0001-8100-17699	0.00	0.00	0.00	0.00	3,402.77	(3,402.77)	(3,402.77)	X
17699 / CD-ARPA SUPPLEMENTS FFLA COVID CSPP Total				0.00	0.00	(12,906.49)	0.00	16,632.29	(3,725.80)	(16,632.29)	X
17742 / CD-ARP CCTR CDSS FF PCA10163 5163	375201 / OPEB, Active Employees - Class	120-5160	0001-8100-17742	0.00	0.00	(0.55)	0.00	0.55	0.00	(0.55)	X
	550001 / Utilities	120-5160	0001-8100-17742	0.00	0.00	0.00	0.00	22,794.94	(22,794.94)	(22,794.94)	X
	590001 / Tel,Pager,Postage Fees	120-5160	0001-2700-17742	0.00	0.00	0.00	0.00	1,286.90	(1,286.90)	(1,286.90)	X
17742 / CD-ARP CCTR CDSS FF PCA10163 5163 Total				0.00	0.00	(0.55)	0.00	24,082.39	(24,081.84)	(24,082.39)	X

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Los Angeles Unified School District  
 Dolores Street Early Education Center — 1951401  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7304T / Year 3 CEIS 15% IDEA-B, S619 School	731001 / Indirect Support-General Fund	010-3318	1110-7210-7304T	0.00	0.00	0.00	0.00	285.80	(285.80)	(285.80)	X
7304T / Year 3 CEIS 15% IDEA-B, S619 School Total				0.00	0.00	0.00	0.00	285.80	(285.80)	(285.80)	X
7357T / Educator Effectiveness - Early Education-S	190004 / Other Cert Salaries - Supple	010-6266	0001-2100-7357T	0.00	0.00	(900.00)	0.00	900.00	0.00	(900.00)	X
	310101 / STRS - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(171.90)	0.00	171.90	0.00	(171.90)	X
	330102 / Medicare - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(12.43)	0.00	12.43	0.00	(12.43)	X
	350101 / Unemploy Insur - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X
	360101 / Workers Comp - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(15.66)	0.00	15.66	0.00	(15.66)	X
7357T / Educator Effectiveness - Early Education-S Total				0.00	0.00	(1,100.42)	0.00	1,100.42	0.00	(1,100.42)	X
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S	430001 / General Supplies	120-7810	0001-1000-7379T	0.00	0.00	0.00	0.00	34.96	(34.96)	(34.96)	X
	430010 / Instr Material-General Purpose	120-7810	0001-1000-7379T	0.00	11,887.00	0.00	0.00	11,852.04	34.96	34.96	0.29%
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S Total				0.00	11,887.00	0.00	0.00	11,887.00	0.00	0.00	0.00%
75197 / Preschool Expansion Grant	731001 / Indirect Support-General Fund	010-3315	5730-7210-75197	0.00	0.00	0.00	0.00	178.53	(178.53)	(178.53)	X
75197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	178.53	(178.53)	(178.53)	X
75200 / Pre Sch Exp-Staff Development	731001 / Indirect Support-General Fund	010-3345	5730-7210-75200	0.00	0.00	0.00	0.00	0.32	(0.32)	(0.32)	X
75200 / Pre Sch Exp-Staff Development Total				0.00	0.00	0.00	0.00	0.32	(0.32)	(0.32)	X
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	15.50	(15.50)	(15.50)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	15.50	(15.50)	(15.50)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dolores Street Early Education Center — 1951401  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V985 / 2014-15 Embedded Instruction-S	731001 / Indirect Support-General Fund	010-3326	5730-7210-7V985	0.00	0.00	0.00	0.00	1.40	(1.40)	(1.40)	X
7V985 / 2014-15 Embedded Instruction-S Total				0.00	0.00	0.00	0.00	1.40	(1.40)	(1.40)	X
<b>Grand Total</b>				<b>4,281.00</b>	<b>2,648,217.00</b>	<b>679,411.54</b>	<b>314.34</b>	<b>2,008,360.79</b>	<b>(39,869.67)</b>	<b>639,541.87</b>	<b>24.15%</b>

**Note:** Due to rounding, numbers do not always add up to totals.

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