



Los Angeles Unified School District
 Graham Early Education Center — 1951801
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10423 / TSP-ARTS at the Core-School	430001 / General Supplies	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(0.02)	0.02	0.02	X
10423 / TSP-ARTS at the Core-School Total				0.00	0.00	0.00	0.00	(0.02)	0.02	0.02	X
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	785.00	785.00	0.00	0.00	0.00	785.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	100.00%
12003 / SpEd-Preschool Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-12003	0.00	101,973.00	85,310.80	0.00	16,662.20	0.00	85,310.80	83.66%
	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-12003	0.00	43,296.00	39,743.47	0.00	3,552.53	0.00	39,743.47	91.79%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5730-1190-12003	0.00	0.00	(232.82)	0.00	232.82	0.00	(232.82)	X
	310101 / STRS - Certificated	010-6500	5730-1190-12003	0.00	19,477.00	16,294.52	0.00	3,182.48	0.00	16,294.52	83.66%
	320201 / PERS - Classified	010-6500	5730-1190-12003	0.00	11,712.00	10,688.06	0.00	1,023.94	0.00	10,688.06	91.25%
	330102 / Medicare - Certificated	010-6500	5730-1190-12003	0.00	1,479.00	1,237.40	0.00	241.60	0.00	1,237.40	83.66%
	330201 / Social Security-Classified	010-6500	5730-1190-12003	0.00	2,685.00	2,450.31	0.00	234.69	0.00	2,450.31	91.25%
	330202 / Medicare - Classified	010-6500	5730-1190-12003	0.00	628.00	573.11	0.00	54.89	0.00	573.11	91.25%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-12003	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-12003	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-12003	0.00	51.00	42.67	0.00	8.33	0.00	42.67	83.66%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-12003	0.00	22.00	20.11	0.00	1.89	0.00	20.11	91.40%
	360101 / Workers Comp - Certificated	010-6500	5730-1190-12003	0.00	1,775.00	1,485.08	0.00	289.92	0.00	1,485.08	83.66%

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	360201 / Workers Comp - Classified	010-6500	5730-1190-12003	0.00	754.00	688.14	0.00	65.86	0.00	688.14	91.26%
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-12003	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-12003	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-12003	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-12003	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12003 / SpEd-Preschool Program Total				0.00	232,852.00	199,367.53	0.00	33,484.47	0.00	199,367.53	85.62%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	11,992.00	9,925.09	0.00	2,066.91	0.00	9,925.09	82.76%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,291.00	1,896.22	0.00	394.78	0.00	1,896.22	82.76%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	174.00	143.25	0.00	30.75	0.00	143.25	82.32%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,841.00	1,534.34	0.00	306.66	0.00	1,534.34	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	6.00	4.94	0.00	1.06	0.00	4.94	82.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	209.00	173.04	0.00	35.96	0.00	173.04	82.79%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	541.00	451.00	0.00	90.00	0.00	451.00	83.36%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
12535 / Speech & Language Program Total				0.00	17,123.00	14,196.88	0.00	2,926.12	0.00	14,196.88	82.91%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	254.00	254.00	0.00	0.00	0.00	254.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	447.00	447.00	0.00	0.00	0.00	447.00	100.00%
14405 / FSD-Early Ed Oper-Pos	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14405	0.00	27,269.00	24,154.87	0.00	3,114.13	0.00	24,154.87	88.57%
	220002 / Maint/Oper Salaries-Subs/Relief	120-7810	0001-8100-14405	0.00	1,197.00	801.92	0.00	395.08	0.00	801.92	66.99%
	320201 / PERS - Classified	120-7810	0001-8100-14405	0.00	7,702.00	6,859.62	0.00	842.38	0.00	6,859.62	89.06%
	330201 / Social Security-Classified	120-7810	0001-8100-14405	0.00	1,766.00	1,555.83	0.00	210.17	0.00	1,555.83	88.09%
	330202 / Medicare - Classified	120-7810	0001-8100-14405	0.00	414.00	358.56	0.00	55.44	0.00	358.56	86.60%
	330203 / Retirement In Lieu (PARS)-Clas	120-7810	0001-8100-14405	0.00	0.00	(14.81)	0.00	14.81	0.00	(14.81)	X
	340201 / Health/Welfare - Classified	120-7810	0001-8100-14405	0.00	9,200.00	7,675.39	0.00	1,524.61	0.00	7,675.39	83.42%
	350201 / Unemploy Insur - Classified	120-7810	0001-8100-14405	0.00	15.00	13.10	0.00	1.90	0.00	13.10	87.33%
	360201 / Workers Comp - Classified	120-7810	0001-8100-14405	0.00	496.00	434.93	0.00	61.07	0.00	434.93	87.68%
	370201 / OPEB, Allocated - Classified	120-7810	0001-8100-14405	0.00	2,700.00	2,252.56	0.00	447.44	0.00	2,252.56	83.42%
375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14405	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
14405 / FSD-Early Ed Oper-Pos Total				0.00	51,109.00	44,441.97	0.00	6,667.03	0.00	44,441.97	86.96%
14409 / Child Dev Fd-HsekpPERS-Ctrs	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14409	0.00	51,982.00	42,918.38	0.00	9,063.62	0.00	42,918.38	82.56%
	220002 / Maint/Oper Salaries-Subs/Relief	120-7810	0001-8100-14409	0.00	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	100.00%
	320201 / PERS - Classified	120-7810	0001-8100-14409	0.00	14,678.00	12,226.29	0.00	2,451.71	0.00	12,226.29	83.29%
	330201 / Social Security-Classified	120-7810	0001-8100-14409	0.00	3,365.00	2,803.06	0.00	561.94	0.00	2,803.06	83.30%
	330202 / Medicare - Classified	120-7810	0001-8100-14409	0.00	788.00	656.58	0.00	131.42	0.00	656.58	83.32%
	340201 / Health/Welfare - Classified	120-7810	0001-8100-14409	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%

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	350201 / Unemploy Insur - Classified	120-7810	0001-8100-14409	0.00	28.00	23.47	0.00	4.53	0.00	23.47	83.82%
	360201 / Workers Comp - Classified	120-7810	0001-8100-14409	0.00	945.00	787.29	0.00	157.71	0.00	787.29	83.31%
	370201 / OPEB, Allocated - Classified	120-7810	0001-8100-14409	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14409	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
14409 / Child Dev Fd-HsekpPERS-Ctrs Total				0.00	98,560.00	82,222.41	0.00	16,337.59	0.00	82,222.41	83.42%
17597 / CDF-Sal/Ben/Trans-Ctrs	110001 / Teacher Salaries - Reg Assignment	120-6105	0001-1000-17597	0.00	298,371.00	261,958.66	0.00	36,412.34	0.00	261,958.66	87.79%
	110002 / Teacher Salaries - Substitutes	120-6105	0001-1000-17597	0.00	10,890.00	356.54	0.00	10,533.46	0.00	356.54	3.27%
	110004 / Teacher Salaries - Supple/Other	120-6105	0001-1000-17597	0.00	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	100.00%
	130001 / School Admin Salaries - Regular	120-6105	0001-2700-17597	0.00	160,017.00	133,870.56	0.00	26,146.44	0.00	133,870.56	83.66%
	210001 / Instruct Aides Salaries - Regular	120-6105	0001-1000-17597	0.00	478,512.00	399,253.47	0.00	79,258.53	0.00	399,253.47	83.43%
	210002 / Instruct Aides Salaries - Subs/Relief	120-6105	0001-1000-17597	0.00	20,291.00	12,438.73	0.00	7,852.27	0.00	12,438.73	61.30%
	240001 / Office Pers Salaries - Regular	120-6105	0001-2700-17597	0.00	68,106.00	56,307.41	0.00	11,798.59	0.00	56,307.41	82.67%
	240002 / Office Pers Salaries - Subs/Relf	120-6105	0001-2700-17597	0.00	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	100.00%
	240004 / Office Pers Salaries - Supple	120-6105	0001-2100-17597	0.00	0.00	(1,105.20)	0.00	1,105.20	0.00	(1,105.20)	X
	310101 / STRS - Certificated	120-6105	0001-1000-17597	0.00	59,383.00	50,626.45	0.00	8,756.55	0.00	50,626.45	85.25%
				0.00	30,564.00	25,570.02	0.00	4,993.98	0.00	25,570.02	83.66%
	320201 / PERS - Classified	120-6105	0001-1000-17597	0.00	114,962.00	95,517.42	0.00	19,444.58	0.00	95,517.42	83.08%
			0001-2100-17597	0.00	0.00	(298.96)	0.00	298.96	0.00	(298.96)	X
			0001-2700-17597	0.00	19,288.00	16,096.48	0.00	3,191.52	0.00	16,096.48	83.45%
	330102 / Medicare - Certificated	120-6105	0001-1000-17597	0.00	4,510.00	3,863.47	0.00	646.53	0.00	3,863.47	85.66%
			0001-2700-17597	0.00	2,321.00	1,941.88	0.00	379.12	0.00	1,941.88	83.66%
	330201 / Social Security-Classified	120-6105	0001-1000-17597	0.00	26,355.00	21,866.82	0.00	4,488.18	0.00	21,866.82	82.97%
			0001-2100-17597	0.00	0.00	(68.51)	0.00	68.51	0.00	(68.51)	X
			0001-2700-17597	0.00	4,422.00	3,690.48	0.00	731.52	0.00	3,690.48	83.45%

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	330202 / Medicare - Classified	120-6105	0001-1000-17597	0.00	7,241.00	5,970.97	0.00	1,270.03	0.00	5,970.97	82.46%
			0001-2100-17597	0.00	0.00	(16.02)	0.00	16.02	0.00	(16.02)	X
			0001-2700-17597	0.00	1,035.00	863.92	0.00	171.08	0.00	863.92	83.47%
	330203 / Retirement In Lieu (PARS)-Clas	120-6105	0001-1000-17597	0.00	2,770.00	2,199.02	0.00	570.98	0.00	2,199.02	79.38%
	340101 / Health/Welfare - Certificated	120-6105	0001-1000-17597	0.00	70,902.00	55,725.23	0.00	15,176.77	0.00	55,725.23	78.59%
			0001-2700-17597	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	120-6105	0001-1000-17597	0.00	147,200.00	127,266.71	0.00	19,933.29	0.00	127,266.71	86.45%
			0001-2700-17597	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	120-6105	0001-1000-17597	0.00	159.00	136.71	0.00	22.29	0.00	136.71	85.98%
			0001-2700-17597	0.00	81.00	67.93	0.00	13.07	0.00	67.93	83.86%
	350201 / Unemploy Insur - Classified	120-6105	0001-1000-17597	0.00	257.00	213.18	0.00	43.82	0.00	213.18	82.94%
			0001-2100-17597	0.00	0.00	(0.55)	0.00	0.55	0.00	(0.55)	X
			0001-2700-17597	0.00	37.00	31.10	0.00	5.90	0.00	31.10	84.05%
	360101 / Workers Comp - Certificated	120-6105	0001-1000-17597	0.00	5,411.00	4,594.11	0.00	816.89	0.00	4,594.11	84.90%
			0001-2700-17597	0.00	2,785.00	2,330.06	0.00	454.94	0.00	2,330.06	83.66%
	360201 / Workers Comp - Classified	120-6105	0001-1000-17597	0.00	8,690.00	7,165.55	0.00	1,524.45	0.00	7,165.55	82.45%
			0001-2100-17597	0.00	0.00	(19.23)	0.00	19.23	0.00	(19.23)	X
			0001-2700-17597	0.00	1,242.00	1,036.71	0.00	205.29	0.00	1,036.71	83.47%
	370101 / OPEB, Allocated - Certificated	120-6105	0001-1000-17597	0.00	20,304.00	15,849.95	0.00	4,454.05	0.00	15,849.95	78.06%
			0001-2700-17597	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	120-6105	0001-1000-17597	0.00	43,200.00	37,350.00	0.00	5,850.00	0.00	37,350.00	86.45%
			0001-2700-17597	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	120-6105	0001-1000-17597	0.00	2,960.00	2,960.00	0.00	0.00	0.00	2,960.00	100.00%
			0001-2700-17597	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%

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	375201 / OPEB, Active Employees - Class	120-6105	0001-1000-17597	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%
			0001-2700-17597	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
17597 / CDF-Sal/Ben/Trans-Ctrs Total				0.00	1,671,679.00	1,397,090.75	0.00	274,588.25	0.00	1,397,090.75	83.57%
17607 / Child Dev-Other Exp-Ctrs	430010 / Instr Material-General Purpose	120-6105	0001-1000-17607	0.00	9,600.00	0.00	0.00	4,273.49	5,326.51	5,326.51	55.48%
17607 / Child Dev-Other Exp-Ctrs Total				0.00	9,600.00	0.00	0.00	4,273.49	5,326.51	5,326.51	55.48%
17642 / FSD-Early Ed Oper-Pos	220001 / Maint/Oper Salaries - Regular	120-6105	0001-8100-17642	0.00	0.00	(275.57)	0.00	275.57	0.00	(275.57)	X
	320201 / PERS - Classified	120-6105	0001-8100-17642	0.00	0.00	(73.52)	0.00	73.52	0.00	(73.52)	X
	340201 / Health/Welfare - Classified	120-6105	0001-8100-17642	0.00	0.00	(4.33)	0.00	4.33	0.00	(4.33)	X
	360201 / Workers Comp - Classified	120-6105	0001-8100-17642	0.00	0.00	(6.64)	0.00	6.64	0.00	(6.64)	X
	370201 / OPEB, Allocated - Classified	120-6105	0001-8100-17642	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
17642 / FSD-Early Ed Oper-Pos Total				0.00	0.00	(361.02)	0.00	361.02	0.00	(361.02)	X
17699 / CD-ARPA SUPPLEMENTS FFLA COVID CSPP	110001 / Teacher Salaries - Reg Assignment	120-5066	0001-1000-17699	0.00	38,158.00	38,158.00	0.00	0.00	0.00	38,158.00	100.00%
	310101 / STRS - Certificated	120-5066	0001-1000-17699	0.00	7,289.00	7,289.00	0.00	0.00	0.00	7,289.00	100.00%
	330102 / Medicare - Certificated	120-5066	0001-1000-17699	0.00	554.00	554.00	0.00	0.00	0.00	554.00	100.00%
	340101 / Health/Welfare - Certificated	120-5066	0001-1000-17699	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	120-5066	0001-1000-17699	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360101 / Workers Comp - Certificated	120-5066	0001-1000-17699	0.00	664.00	664.00	0.00	0.00	0.00	664.00	100.00%
	370101 / OPEB, Allocated - Certificated	120-5066	0001-1000-17699	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	120-5066	0001-1000-17699	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430010 / Instr Material-General Purpose	120-5066	0001-1000-17699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17699 / CD-ARPA SUPPLEMENTS FFLA COVID CSPP Total				0.00	71,185.00	71,185.00	0.00	0.00	0.00	71,185.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.

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Los Angeles Unified School District
 Graham Early Education Center — 1951801
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S	430010 / Instr Material-General Purpose	120-7810	0001-1000-7379T	0.00	4,887.00	0.00	0.00	0.00	4,887.00	4,887.00	100.00%
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S Total				0.00	4,887.00	0.00	0.00	0.00	4,887.00	4,887.00	100.00%
Grand Total				0.00	2,162,468.00	1,813,616.52	0.00	338,637.95	10,213.53	1,823,830.05	84.34%

Note: Due to rounding, numbers do not always add up to totals.

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