



Los Angeles Unified School District  
 Locke Early Education Center — 1953101  
**BUDGET AVAILABILITY REPORT**  
 As of March 16, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10382 / Facilities Services-Wellness Clinics	430010 / Instr Material-General Purpose	010-0000	0000-8100-10382	1,462.00	1,462.00	0.00	0.00	0.00	1,462.00	1,462.00	100.00%
10382 / Facilities Services-Wellness Clinics Total				1,462.00	1,462.00	0.00	0.00	0.00	1,462.00	1,462.00	100.00%
10837 / Climate Literacy	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10837	0.00	898.00	(2.00)	0.00	900.00	0.00	(2.00)	-0.22%
	310101 / STRS - Certificated	010-0000	1110-1000-10837	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10837	0.00	14.00	0.55	0.00	13.45	0.00	0.55	3.92%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10837	0.00	1.00	0.54	0.00	0.46	0.00	0.54	54.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10837	0.00	16.00	0.34	0.00	15.66	0.00	0.34	2.12%
10837 / Climate Literacy Total				0.00	1,102.00	172.43	0.00	929.57	0.00	172.43	15.65%
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	5,187.00	5,187.00	0.00	0.00	0.00	5,187.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	992.00	992.00	0.00	0.00	0.00	992.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	6,349.00	6,349.00	0.00	0.00	0.00	6,349.00	100.00%
11951 / Suspense Acct.(Gen Fd-Unrest)	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	3.57	0.00	(3.57)	0.00	3.57	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.83	0.00	(0.83)	0.00	0.83	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	4.43	0.00	(4.43)	0.00	4.43	X
12003 / SpEd-Preschool Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-12003	0.00	71,683.00	10,308.55	0.00	61,374.45	0.00	10,308.55	14.38%
	110002 / Teacher Salaries - Substitutes	010-6500	5730-1190-12003	0.00	0.00	(1,401.18)	0.00	1,401.18	0.00	(1,401.18)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-12003	0.00	43,296.00	22,622.10	0.00	20,673.90	0.00	22,622.10	52.24%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5730-1190-12003	0.00	0.00	(8,547.03)	0.00	8,547.03	0.00	(8,547.03)	X
	310101 / STRS - Certificated	010-6500	5730-1190-12003	0.00	13,692.00	1,749.87	0.00	11,942.13	0.00	1,749.87	12.78%

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	320201 / PERS - Classified	010-6500	5730-1190-12003	0.00	11,712.00	3,807.75	0.00	7,904.25	0.00	3,807.75	32.51%
	330102 / Medicare - Certificated	010-6500	5730-1190-12003	0.00	1,040.00	130.80	0.00	909.20	0.00	130.80	12.57%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5730-1190-12003	0.00	0.00	(9.43)	0.00	9.43	0.00	(9.43)	X
	330201 / Social Security-Classified	010-6500	5730-1190-12003	0.00	2,685.00	873.51	0.00	1,811.49	0.00	873.51	32.53%
	330202 / Medicare - Classified	010-6500	5730-1190-12003	0.00	628.00	204.34	0.00	423.66	0.00	204.34	32.53%
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-12003	0.00	18,400.00	5,709.73	0.00	12,690.27	0.00	5,709.73	31.03%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-12003	0.00	18,400.00	6,133.36	0.00	12,266.64	0.00	6,133.36	33.33%
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-12003	0.00	36.00	4.66	0.00	31.34	0.00	4.66	12.94%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-12003	0.00	22.00	7.40	0.00	14.60	0.00	7.40	33.63%
	360101 / Workers Comp - Certificated	010-6500	5730-1190-12003	0.00	1,248.00	155.72	0.00	1,092.28	0.00	155.72	12.47%
	360201 / Workers Comp - Classified	010-6500	5730-1190-12003	0.00	754.00	245.56	0.00	508.44	0.00	245.56	32.56%
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-12003	0.00	5,400.00	1,675.68	0.00	3,724.32	0.00	1,675.68	31.03%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-12003	0.00	5,400.00	1,800.00	0.00	3,600.00	0.00	1,800.00	33.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-12003	0.00	700.00	384.00	0.00	316.00	0.00	384.00	54.85%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-12003	0.00	700.00	561.12	0.00	138.88	0.00	561.12	80.16%
<b>12003 / SpEd-Preschool Program Total</b>				<b>0.00</b>	<b>195,796.00</b>	<b>46,416.51</b>	<b>0.00</b>	<b>149,379.49</b>	<b>0.00</b>	<b>46,416.51</b>	<b>23.71%</b>
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	22,248.00	6,743.85	0.00	15,504.15	0.00	6,743.85	30.31%
	190002 / Other Cert Salaries - Subs	010-6500	5760-3150-12535	0.00	0.00	(993.24)	0.00	993.24	0.00	(993.24)	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	4,250.00	1,098.99	0.00	3,151.01	0.00	1,098.99	25.85%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	323.00	81.88	0.00	241.12	0.00	81.88	25.34%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	3,680.00	1,226.64	0.00	2,453.36	0.00	1,226.64	33.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	12.00	3.68	0.00	8.32	0.00	3.68	30.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	388.00	100.94	0.00	287.06	0.00	100.94	26.01%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,080.00	360.00	0.00	720.00	0.00	360.00	33.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	140.00	58.33	0.00	81.67	0.00	58.33	41.66%
12535 / Speech & Language Program Total				0.00	32,121.00	8,681.07	0.00	23,439.93	0.00	8,681.07	27.03%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	596.00	596.00	0.00	0.00	0.00	596.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	115.00	115.00	0.00	0.00	0.00	115.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	233.00	233.00	0.00	0.00	0.00	233.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	100.00%
12937 / Year 3 CEIS 15%-IDEA-B K-12 School	120021 / Guidance/Welfare Salaries-Reg	010-3312	1110-3110-12937	0.00	9,727.00	(852.35)	0.00	10,579.35	0.00	(852.35)	-8.76%
	130001 / School Admin Salaries - Regular	010-3312	1110-2700-12937	0.00	6,595.00	(46.78)	0.00	6,641.78	0.00	(46.78)	-0.70%

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	310101 / STRS - Certificated	010-3312	1110-2700-12937	0.00	1,260.00	(8.58)	0.00	1,268.58	0.00	(8.58)	-0.68%	
			1110-3110-12937	0.00	1,859.00	(161.65)	0.00	2,020.65	0.00	(161.65)	-8.69%	
	330102 / Medicare - Certificated	010-3312	1110-2700-12937	0.00	96.00	(5.38)	0.00	101.38	0.00	(5.38)	-5.60%	
			1110-3110-12937	0.00	142.00	(15.53)	0.00	157.53	0.00	(15.53)	-10.93%	
	340101 / Health/Welfare - Certificated	010-3312	1110-2700-12937	0.00	920.00	(0.01)	0.00	920.01	0.00	(0.01)	0.00%	
			1110-3110-12937	0.00	1,494.00	(24.00)	0.00	1,518.00	0.00	(24.00)	-1.60%	
	350101 / Unemploy Insur - Certificated	010-3312	1110-2700-12937	0.00	4.00	0.50	0.00	3.50	0.00	0.50	12.50%	
			1110-3110-12937	0.00	5.00	(0.44)	0.00	5.44	0.00	(0.44)	-8.80%	
	360101 / Workers Comp - Certificated	010-3312	1110-2700-12937	0.00	115.00	(0.56)	0.00	115.56	0.00	(0.56)	-0.48%	
			1110-3110-12937	0.00	170.00	(14.08)	0.00	184.08	0.00	(14.08)	-8.28%	
	370101 / OPEB, Allocated - Certificated	010-3312	1110-2700-12937	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00%	
			1110-3110-12937	0.00	439.00	(6.50)	0.00	445.50	0.00	(6.50)	-1.48%	
	375101 / OPEB, Active Employees - Cert	010-3312	1110-2700-12937	0.00	35.00	(10.89)	0.00	45.89	0.00	(10.89)	-31.11%	
			1110-3110-12937	0.00	55.00	(18.10)	0.00	73.10	0.00	(18.10)	-32.90%	
	<b>12937 / Year 3 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>23,186.00</b>	<b>(1,164.35)</b>	<b>0.00</b>	<b>24,350.35</b>	<b>0.00</b>	<b>(1,164.35)</b>	<b>-5.02%</b>
	13067 / Year 4 CEIS 15%-IDEA-B K-12 School	120021 / Guidance/Welfare Salaries-Reg	010-3312	1110-3110-13067	0.00	29,849.00	11,923.14	0.00	17,925.86	0.00	11,923.14	39.94%
		130001 / School Admin Salaries - Regular	010-3312	1110-2700-13067	0.00	19,787.00	8,533.02	0.00	11,253.98	0.00	8,533.02	43.12%
		310101 / STRS - Certificated	010-3312	1110-2700-13067	0.00	3,780.00	1,630.50	0.00	2,149.50	0.00	1,630.50	43.13%
1110-3110-13067				0.00	5,702.00	2,278.17	0.00	3,423.83	0.00	2,278.17	39.95%	
330102 / Medicare - Certificated		010-3312	1110-2700-13067	0.00	287.00	123.81	0.00	163.19	0.00	123.81	43.13%	
			1110-3110-13067	0.00	433.00	177.80	0.00	255.20	0.00	177.80	41.06%	
340101 / Health/Welfare - Certificated		010-3312	1110-2700-13067	0.00	2,760.00	1,226.65	0.00	1,533.35	0.00	1,226.65	44.44%	
			1110-3110-13067	0.00	4,581.00	2,051.00	0.00	2,530.00	0.00	2,051.00	44.77%	
350101 / Unemploy Insur - Certificated	010-3312	1110-2700-13067	0.00	10.00	4.37	0.00	5.63	0.00	4.37	43.70%		

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	350101 / Unemploy Insur - Certificated	010-3312	1110-3110-13067	0.00	15.00	6.20	0.00	8.80	0.00	6.20	41.33%
	360101 / Workers Comp - Certificated	010-3312	1110-2700-13067	0.00	345.00	149.18	0.00	195.82	0.00	149.18	43.24%
			1110-3110-13067	0.00	520.00	208.10	0.00	311.90	0.00	208.10	40.01%
	370101 / OPEB, Allocated - Certificated	010-3312	1110-2700-13067	0.00	810.00	360.00	0.00	450.00	0.00	360.00	44.44%
			1110-3110-13067	0.00	1,345.00	602.50	0.00	742.50	0.00	602.50	44.79%
	375101 / OPEB, Active Employees - Cert	010-3312	1110-2700-13067	0.00	105.00	60.89	0.00	44.11	0.00	60.89	57.99%
			1110-3110-13067	0.00	173.00	102.73	0.00	70.27	0.00	102.73	59.38%
<b>13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>70,502.00</b>	<b>29,438.06</b>	<b>0.00</b>	<b>41,063.94</b>	<b>0.00</b>	<b>29,438.06</b>	<b>41.75%</b>
13282 / Early Intervention PreSchool Program	210002 / Instruct Aides Salaries - Subs/Relief	010-6547	0001-1000-13282	0.00	0.00	(206.13)	0.00	206.13	0.00	(206.13)	X
	330202 / Medicare - Classified	010-6547	0001-1000-13282	0.00	0.00	(4.84)	0.00	4.84	0.00	(4.84)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6547	0001-1000-13282	0.00	0.00	(7.73)	0.00	7.73	0.00	(7.73)	X
	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	360201 / Workers Comp - Classified	010-6547	0001-1000-13282	0.00	0.00	(3.59)	0.00	3.59	0.00	(3.59)	X
	375201 / OPEB, Active Employees - Class	010-6547	0001-1000-13282	0.00	0.00	(1.37)	0.00	1.37	0.00	(1.37)	X
<b>13282 / Early Intervention PreSchool Program Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(223.83)</b>	<b>0.00</b>	<b>223.83</b>	<b>0.00</b>	<b>(223.83)</b>	<b>X</b>
14405 / FSD-Early Ed Oper-Pos	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14405	0.00	27,269.00	22,878.70	0.00	4,390.30	0.00	22,878.70	83.90%
	220002 / Maint/Oper Salaries-Subs/Relief	120-7810	0001-8100-14405	0.00	1,197.00	(7,780.96)	0.00	8,977.96	0.00	(7,780.96)	-650.03%
	320201 / PERS - Classified	120-7810	0001-8100-14405	0.00	7,702.00	6,385.79	0.00	1,316.21	0.00	6,385.79	82.91%
	330201 / Social Security-Classified	120-7810	0001-8100-14405	0.00	1,766.00	1,463.37	0.00	302.63	0.00	1,463.37	82.86%
	330202 / Medicare - Classified	120-7810	0001-8100-14405	0.00	414.00	218.70	0.00	195.30	0.00	218.70	52.82%
	330203 / Retirement In Lieu (PARS)-Clas	120-7810	0001-8100-14405	0.00	0.00	(322.93)	0.00	322.93	0.00	(322.93)	X
	340201 / Health/Welfare - Classified	120-7810	0001-8100-14405	0.00	9,200.00	7,909.97	0.00	1,290.03	0.00	7,909.97	85.97%
	350201 / Unemploy Insur - Classified	120-7810	0001-8100-14405	0.00	15.00	8.28	0.00	6.72	0.00	8.28	55.20%
	360201 / Workers Comp - Classified	120-7810	0001-8100-14405	0.00	496.00	263.39	0.00	232.61	0.00	263.39	53.10%

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Los Angeles Unified School District  
 Locke Early Education Center — 1953101  
**BUDGET AVAILABILITY REPORT**  
 As of March 16, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	120-7810	0001-8100-14405	0.00	2,700.00	2,321.40	0.00	378.60	0.00	2,321.40	85.97%
	375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14405	0.00	350.00	281.58	0.00	68.42	0.00	281.58	80.45%
	520001 / Mileage	120-7810	0001-8100-14405	0.00	0.00	(106.31)	0.00	106.31	0.00	(106.31)	X
14405 / FSD-Early Ed Oper-Pos Total				0.00	51,109.00	33,520.98	0.00	17,588.02	0.00	33,520.98	65.59%
14409 / Child Dev Fd-HsekpPERS-Ctrs	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14409	0.00	69,898.00	30,650.74	0.00	39,247.26	0.00	30,650.74	43.85%
	220002 / Maint/Oper Salaries-Subs/Relief	120-7810	0001-8100-14409	0.00	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	100.00%
	220004 / Maint/Oper Salaries-Supple/Oth	120-7810	0001-8100-14409	0.00	5,918.00	4,401.26	0.00	1,516.74	0.00	4,401.26	74.37%
	320201 / PERS - Classified	120-7810	0001-8100-14409	0.00	21,127.00	10,186.87	0.00	10,940.13	0.00	10,186.87	48.21%
	330201 / Social Security-Classified	120-7810	0001-8100-14409	0.00	4,844.00	2,291.14	0.00	2,552.86	0.00	2,291.14	47.29%
	330202 / Medicare - Classified	120-7810	0001-8100-14409	0.00	1,134.00	536.95	0.00	597.05	0.00	536.95	47.35%
	340201 / Health/Welfare - Classified	120-7810	0001-8100-14409	0.00	36,800.00	21,386.93	0.00	15,413.07	0.00	21,386.93	58.11%
	350201 / Unemploy Insur - Classified	120-7810	0001-8100-14409	0.00	41.00	20.43	0.00	20.57	0.00	20.43	49.82%
	360201 / Workers Comp - Classified	120-7810	0001-8100-14409	0.00	1,362.00	652.68	0.00	709.32	0.00	652.68	47.92%
	370201 / OPEB, Allocated - Classified	120-7810	0001-8100-14409	0.00	10,800.00	6,276.59	0.00	4,523.41	0.00	6,276.59	58.11%
375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14409	0.00	1,400.00	1,198.33	0.00	201.67	0.00	1,198.33	85.59%	
14409 / Child Dev Fd-HsekpPERS-Ctrs Total				0.00	155,598.00	79,875.92	0.00	75,722.08	0.00	79,875.92	51.33%
16039 / Cafe Operations Subsidy	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Locke Early Education Center — 1953101  
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 As of March 16, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	370201 / OPEB, Allocated - Classified	010-0000	0000-3700-16039	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
16039 / Cafe Operations Subsidy Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17380 / EARLY CHILDHOOD EDUCATION-SCHOOL DETERMINED NEEDS	430001 / General Supplies	120-6105	0001-1000-17380	0.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	100.00%	
17380 / EARLY CHILDHOOD EDUCATION-SCHOOL DETERMINED NEEDS Total				0.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	100.00%	
17597 / CDF-Sal/Ben/Trans-Ctrs	110001 / Teacher Salaries - Reg Assignment	120-6105	0001-1000-17597	0.00	691,063.00	368,742.29	0.00	322,320.71	0.00	368,742.29	53.35%	
	110002 / Teacher Salaries - Substitutes	120-6105	0001-1000-17597	0.00	21,782.00	764.88	0.00	21,017.12	0.00	764.88	3.51%	
	110004 / Teacher Salaries - Supple/Other	120-6105	0001-1000-17597	0.00	1,620.00	241.44	0.00	1,378.56	0.00	241.44	14.90%	
	130001 / School Admin Salaries - Regular	120-6105	0001-2700-17597	0.00	160,017.00	54,779.83	0.00	105,237.17	0.00	54,779.83	34.23%	
	130004 / School Admin Salaries-Supple/Oth	120-6105	0001-2700-17597	0.00	0.00	(1,051.87)	0.00	1,051.87	0.00	(1,051.87)	X	
	190004 / Other Cert Salaries - Supple	120-6105	0001-2100-17597	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	210001 / Instruct Aides Salaries - Regular	120-6105	0001-1000-17597	0.00	839,457.00	319,838.41	0.00	519,618.59	0.00	319,838.41	38.10%	
	210002 / Instruct Aides Salaries - Subs/Relief	120-6105	0001-1000-17597	0.00	40,585.00	33,758.57	0.00	6,826.43	0.00	33,758.57	83.17%	
	210003 / Instruct Aides Salaries - Overtime	120-6105	0001-1000-17597	0.00	0.00	(3,916.69)	0.00	3,916.69	0.00	(3,916.69)	X	
	240001 / Office Pers Salaries - Regular	120-6105	0001-2100-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				0.00	68,106.00	24,243.60	0.00	43,862.40	0.00	24,243.60	35.59%	
	240002 / Office Pers Salaries - Subs/Relf	120-6105	0001-2100-17597	0.00	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	100.00%	
				0.00	3,193.00	2,944.88	0.00	248.12	0.00	2,944.88	92.22%	
	240003 / Office Pers Salaries - Overtime	120-6105	0001-2700-17597	0.00	0.00	(2,348.45)	0.00	2,348.45	0.00	(2,348.45)	X	
	240004 / Office Pers Salaries - Supple	120-6105	0001-2100-17597	0.00	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	100.00%	
	310101 / STRS - Certificated	120-6105	0001-1000-17597	0.00	136,469.00	76,099.32	0.00	60,369.68	0.00	76,099.32	55.76%	
				0.00	0.00	(152.80)	0.00	152.80	0.00	(152.80)	X	
				0.00	30,564.00	10,262.78	0.00	20,301.22	0.00	10,262.78	33.57%	

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Los Angeles Unified School District  
 Locke Early Education Center — 1953101  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320101 / PERS - Certificated	120-6105	0001-1000-17597	0.00	0.00	(13,081.84)	0.00	13,081.84	0.00	(13,081.84)	X
	320201 / PERS - Classified	120-6105	0001-1000-17597	0.00	228,070.00	88,543.66	0.00	139,526.34	0.00	88,543.66	38.82%
			0001-2100-17597	0.00	1,874.00	1,874.00	0.00	0.00	0.00	1,874.00	100.00%
			0001-2700-17597	0.00	19,288.00	7,611.62	0.00	11,676.38	0.00	7,611.62	39.46%
	330101 / Social Security -Certificated	120-6105	0001-1000-17597	0.00	0.00	(3,016.18)	0.00	3,016.18	0.00	(3,016.18)	X
			0001-2100-17597	0.00	0.00	(12.40)	0.00	12.40	0.00	(12.40)	X
	330102 / Medicare - Certificated	120-6105	0001-1000-17597	0.00	10,365.00	5,329.95	0.00	5,035.05	0.00	5,329.95	51.42%
			0001-2100-17597	0.00	0.00	(12.44)	0.00	12.44	0.00	(12.44)	X
			0001-2700-17597	0.00	2,321.00	779.73	0.00	1,541.27	0.00	779.73	33.59%
	330103 / Retirement In Lieu (PARS)-Cert	120-6105	0001-1000-17597	0.00	0.00	(8.25)	0.00	8.25	0.00	(8.25)	X
	330201 / Social Security-Classified	120-6105	0001-1000-17597	0.00	52,283.00	20,736.29	0.00	31,546.71	0.00	20,736.29	39.66%
			0001-2100-17597	0.00	431.00	431.00	0.00	0.00	0.00	431.00	100.00%
			0001-2700-17597	0.00	4,422.00	1,557.98	0.00	2,864.02	0.00	1,557.98	35.23%
	330202 / Medicare - Classified	120-6105	0001-1000-17597	0.00	12,771.00	5,085.66	0.00	7,685.34	0.00	5,085.66	39.82%
			0001-2100-17597	0.00	102.00	102.00	0.00	0.00	0.00	102.00	100.00%
			0001-2700-17597	0.00	1,035.00	361.58	0.00	673.42	0.00	361.58	34.93%
	330203 / Retirement In Lieu (PARS)-Clas	120-6105	0001-1000-17597	0.00	1,385.00	565.29	0.00	819.71	0.00	565.29	40.81%
	340101 / Health/Welfare - Certificated	120-6105	0001-1000-17597	0.00	178,604.00	91,798.45	0.00	86,805.55	0.00	91,798.45	51.39%
			0001-2700-17597	0.00	18,400.00	6,133.36	0.00	12,266.64	0.00	6,133.36	33.33%
	340201 / Health/Welfare - Classified	120-6105	0001-1000-17597	0.00	294,400.00	155,669.23	0.00	138,730.77	0.00	155,669.23	52.87%
			0001-2100-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0001-2700-17597	0.00	18,400.00	6,180.59	0.00	12,219.41	0.00	6,180.59	33.59%
	350101 / Unemploy Insur - Certificated	120-6105	0001-1000-17597	0.00	364.00	190.35	0.00	173.65	0.00	190.35	52.29%
			0001-2100-17597	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X

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	350101 / Unemploy Insur - Certificated	120-6105	0001-2700-17597	0.00	81.00	27.86	0.00	53.14	0.00	27.86	34.39%
	350201 / Unemploy Insur - Classified	120-6105	0001-1000-17597	0.00	453.00	187.96	0.00	265.04	0.00	187.96	41.49%
0001-2100-17597			0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%	
0001-2700-17597			0.00	37.00	13.77	0.00	23.23	0.00	13.77	37.21%	
	360101 / Workers Comp - Certificated	120-6105	0001-1000-17597	0.00	12,436.00	6,016.05	0.00	6,419.95	0.00	6,016.05	48.37%
0001-2100-17597			0.00	0.00	(17.40)	0.00	17.40	0.00	(17.40)	X	
0001-2700-17597			0.00	2,785.00	935.60	0.00	1,849.40	0.00	935.60	33.59%	
	360201 / Workers Comp - Classified	120-6105	0001-1000-17597	0.00	15,327.00	5,894.46	0.00	9,432.54	0.00	5,894.46	38.45%
0001-2100-17597			0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%	
0001-2700-17597			0.00	1,242.00	433.57	0.00	808.43	0.00	433.57	34.90%	
	370101 / OPEB, Allocated - Certificated	120-6105	0001-1000-17597	0.00	51,407.00	25,931.41	0.00	25,475.59	0.00	25,931.41	50.44%
0001-2700-17597			0.00	5,400.00	1,800.00	0.00	3,600.00	0.00	1,800.00	33.33%	
	370201 / OPEB, Allocated - Classified	120-6105	0001-1000-17597	0.00	86,400.00	45,685.45	0.00	40,714.55	0.00	45,685.45	52.87%
0001-2100-17597			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
0001-2700-17597			0.00	5,400.00	1,813.86	0.00	3,586.14	0.00	1,813.86	33.59%	
	375101 / OPEB, Active Employees - Cert	120-6105	0001-1000-17597	0.00	7,321.00	5,492.96	0.00	1,828.04	0.00	5,492.96	75.03%
0001-2100-17597			0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X	
0001-2700-17597			0.00	700.00	164.16	0.00	535.84	0.00	164.16	23.45%	
	375201 / OPEB, Active Employees - Class	120-6105	0001-1000-17597	0.00	11,200.00	8,377.41	0.00	2,822.59	0.00	8,377.41	74.79%
0001-2100-17597			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
0001-2700-17597			0.00	700.00	449.14	0.00	250.86	0.00	449.14	64.16%	
	520001 / Mileage	120-6105	0001-2700-17597	0.00	0.00	(91.09)	0.00	91.09	0.00	(91.09)	X
17597 / CDF-Sal/Ben/Trans-Ctrs Total				0.00	3,045,304.00	1,370,183.23	0.00	1,675,120.77	0.00	1,370,183.23	44.99%
17603 / Child Dev Fd-HsekpPERS-Ctrs	220001 / Maint/Oper Salaries - Regular	120-6105	0001-8100-17603	0.00	0.00	(347.75)	0.00	347.75	0.00	(347.75)	X

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	220002 / Maint/Oper Salaries-Subs/Relief	120-6105	0001-8100-17603	0.00	0.00	(2,244.50)	0.00	2,244.50	0.00	(2,244.50)	X
	220004 / Maint/Oper Salaries-Supple/Oth	120-6105	0001-8100-17603	0.00	0.00	(4,161.08)	0.00	4,161.08	0.00	(4,161.08)	X
	320201 / PERS - Classified	120-6105	0001-8100-17603	0.00	0.00	(1,709.56)	0.00	1,709.56	0.00	(1,709.56)	X
	330201 / Social Security-Classified	120-6105	0001-8100-17603	0.00	0.00	(410.67)	0.00	410.67	0.00	(410.67)	X
	330202 / Medicare - Classified	120-6105	0001-8100-17603	0.00	0.00	(96.03)	0.00	96.03	0.00	(96.03)	X
	340201 / Health/Welfare - Classified	120-6105	0001-8100-17603	0.00	0.00	(1,341.66)	0.00	1,341.66	0.00	(1,341.66)	X
	350201 / Unemploy Insur - Classified	120-6105	0001-8100-17603	0.00	0.00	(3.32)	0.00	3.32	0.00	(3.32)	X
	360201 / Workers Comp - Classified	120-6105	0001-8100-17603	0.00	0.00	(126.30)	0.00	126.30	0.00	(126.30)	X
	370201 / OPEB, Allocated - Classified	120-6105	0001-8100-17603	0.00	0.00	(393.75)	0.00	393.75	0.00	(393.75)	X
	375201 / OPEB, Active Employees - Class	120-6105	0001-8100-17603	0.00	0.00	(50.15)	0.00	50.15	0.00	(50.15)	X
17603 / Child Dev Fd-HsekpERS-Ctrs Total				0.00	0.00	(10,884.77)	0.00	10,884.77	0.00	(10,884.77)	X
17607 / Child Dev-Other Exp-Ctrs	430002 / General Supplies	120-6105	0001-1000-17607	0.00	0.00	0.00	0.00	2,149.34	(2,149.34)	(2,149.34)	X
	430003 / Maintenance/Operations-Supplie	120-6105	0001-1000-17607	0.00	0.00	0.00	269.97	1,983.83	(2,253.80)	(2,253.80)	X
	430010 / Instr Material-General Purpose	120-6105	0001-1000-17607	0.00	19,200.00	0.00	0.00	654.84	18,545.16	18,545.16	96.58%
	580012 / Contract Bus Services	120-6105	0001-1000-17607	0.00	673.00	0.00	0.00	0.00	673.00	673.00	100.00%
17607 / Child Dev-Other Exp-Ctrs Total				0.00	19,873.00	0.00	269.97	4,788.01	14,815.02	14,815.02	74.55%
17623 / SDEP-Donations-Child Develop	430010 / Instr Material-General Purpose	120-0000	0001-1000-17623	11.00	411.00	0.00	0.00	0.00	411.00	411.00	100.00%
17623 / SDEP-Donations-Child Develop Total				11.00	411.00	0.00	0.00	0.00	411.00	411.00	100.00%
17699 / CD-ARPA SUPPLEMENTS FFLA COVID CSPP	210001 / Instruct Aides Salaries - Regular	120-5066	0001-1000-17699	0.00	110,712.00	60,529.74	0.00	50,182.26	0.00	60,529.74	54.67%
	330202 / Medicare - Classified	120-5066	0001-1000-17699	0.00	1,611.00	880.54	0.00	730.46	0.00	880.54	54.65%
	330203 / Retirement In Lieu (PARS)-Clas	120-5066	0001-1000-17699	0.00	4,155.00	2,273.04	0.00	1,881.96	0.00	2,273.04	54.70%
	350201 / Unemploy Insur - Classified	120-5066	0001-1000-17699	0.00	57.00	31.82	0.00	25.18	0.00	31.82	55.82%
	360201 / Workers Comp - Classified	120-5066	0001-1000-17699	0.00	1,932.00	1,057.81	0.00	874.19	0.00	1,057.81	54.75%

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	375201 / OPEB, Active Employees - Class	120-5066	0001-1000-17699	0.00	0.00	(263.08)	0.00	263.08	0.00	(263.08)	X
	430010 / Instr Material-General Purpose	120-5066	0001-1000-17699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17699 / CD-ARPA SUPPLEMENTS FFLA COVID CSPP Total				0.00	118,467.00	64,509.87	0.00	53,957.13	0.00	64,509.87	54.45%
7304T / Year 3 CEIS 15% IDEA-B, S619 School	731001 / Indirect Support-General Fund	010-3318	1110-7210-7304T	0.00	0.00	0.00	0.00	285.80	(285.80)	(285.80)	X
7304T / Year 3 CEIS 15% IDEA-B, S619 School Total				0.00	0.00	0.00	0.00	285.80	(285.80)	(285.80)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	11.01	(11.01)	(11.01)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	11.01	(11.01)	(11.01)	X
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S	430010 / Instr Material-General Purpose	120-7810	0001-1000-7379T	0.00	11,887.00	0.00	3.49	10,109.51	1,774.00	1,774.00	14.92%
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S Total				0.00	11,887.00	0.00	3.49	10,109.51	1,774.00	1,774.00	14.92%
7S197 / Preschool Expansion Grant	731001 / Indirect Support-General Fund	010-3315	5730-7210-7S197	0.00	0.00	0.00	0.00	76.51	(76.51)	(76.51)	X
7S197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	76.51	(76.51)	(76.51)	X
7S200 / Pre Sch Exp-Staff Development	731001 / Indirect Support-General Fund	010-3345	5730-7210-7S200	0.00	0.00	0.00	0.00	0.14	(0.14)	(0.14)	X
7S200 / Pre Sch Exp-Staff Development Total				0.00	0.00	0.00	0.00	0.14	(0.14)	(0.14)	X
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V985 / 2014-15 Embedded Instruction-S	731001 / Indirect Support-General Fund	010-3326	5730-7210-7V985	0.00	0.00	0.00	0.00	0.62	(0.62)	(0.62)	X
7V985 / 2014-15 Embedded Instruction-S Total				0.00	0.00	0.00	0.00	0.62	(0.62)	(0.62)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Locke Early Education Center — 1953101  
**BUDGET AVAILABILITY REPORT**  
 As of March 16, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
<b>Grand Total</b>				1,473.00	3,789,209.00	1,627,920.55	273.46	2,087,977.12	73,037.87	1,700,958.42	44.89%

**Note:** Due to rounding, numbers do not always add up to totals.

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