



Los Angeles Unified School District
 Locke Infant — 1955701
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
13282 / Early Intervention PreSchool Program	110001 / Teacher Salaries - Reg Assignment	010-6547	0001-1000-13282	0.00	46,769.00	9,680.21	0.00	37,088.79	0.00	9,680.21	20.69%	
	110002 / Teacher Salaries - Substitutes	010-6547	0001-1000-13282	0.00	2,652.00	(595.49)	0.00	3,247.49	0.00	(595.49)	-22.45%	
	110004 / Teacher Salaries - Supple/Other	010-6547	0001-1000-13282	0.00	1,907.00	1,705.39	0.00	201.61	0.00	1,705.39	89.42%	
	190004 / Other Cert Salaries - Supple	010-6547	0001-2100-13282	0.00	0.00	(200.00)	0.00	200.00	0.00	(200.00)	X	
	210001 / Instruct Aides Salaries - Regular	010-6547	0001-1000-13282	0.00	146,757.00	51,330.77	0.00	95,426.23	0.00	51,330.77	34.97%	
	210002 / Instruct Aides Salaries - Subs/Relief	010-6547	0001-1000-13282	0.00	4,370.00	(5,020.24)	0.00	9,390.24	0.00	(5,020.24)	-114.87%	
	220001 / Maint/Oper Salaries - Regular	010-6547	0001-8100-13282	0.00	20,414.00	5,815.35	0.00	14,598.65	0.00	5,815.35	28.48%	
	220002 / Maint/Oper Salaries-Subs/Relief	010-6547	0001-8100-13282	0.00	599.00	599.00	0.00	0.00	0.00	599.00	100.00%	
	240001 / Office Pers Salaries - Regular	010-6547	0001-2100-13282	0.00	0.00	(81.54)	0.00	81.54	0.00	(81.54)	X	
	240003 / Office Pers Salaries - Overtime	010-6547	0001-2100-13282	0.00	2,447.00	734.59	0.00	1,712.41	0.00	734.59	30.02%	
	310101 / STRS - Certificated		010-6547	0001-1000-13282	0.00	9,806.00	2,063.31	0.00	7,742.69	0.00	2,063.31	21.04%
				0001-2100-13282	0.00	0.00	(38.20)	0.00	38.20	0.00	(38.20)	X
	320201 / PERS - Classified		010-6547	0001-1000-13282	0.00	16,919.00	5,825.11	0.00	11,093.89	0.00	5,825.11	34.42%
				0001-2100-13282	0.00	663.00	468.52	0.00	194.48	0.00	468.52	70.66%
				0001-8100-13282	0.00	5,685.00	1,736.07	0.00	3,948.93	0.00	1,736.07	30.53%
	330102 / Medicare - Certificated		010-6547	0001-1000-13282	0.00	746.00	170.37	0.00	575.63	0.00	170.37	22.83%
				0001-2100-13282	0.00	0.00	(2.69)	0.00	2.69	0.00	(2.69)	X
	330201 / Social Security-Classified		010-6547	0001-1000-13282	0.00	3,880.00	1,298.93	0.00	2,581.07	0.00	1,298.93	33.47%
				0001-2100-13282	0.00	152.00	39.72	0.00	112.28	0.00	39.72	26.13%
				0001-8100-13282	0.00	1,304.00	398.88	0.00	905.12	0.00	398.88	30.58%
	330202 / Medicare - Classified		010-6547	0001-1000-13282	0.00	2,199.00	651.62	0.00	1,547.38	0.00	651.62	29.63%
				0001-2100-13282	0.00	36.00	9.76	0.00	26.24	0.00	9.76	27.11%
				0001-8100-13282	0.00	305.00	93.31	0.00	211.69	0.00	93.31	30.59%
	330203 / Retirement In Lieu (PARS)-Clas		010-6547	0001-1000-13282	0.00	3,324.00	895.67	0.00	2,428.33	0.00	895.67	26.94%

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	340101 / Health/Welfare - Certificated	010-6547	0001-1000-13282	0.00	19,434.00	4,970.20	0.00	14,463.80	0.00	4,970.20	25.57%
	340201 / Health/Welfare - Classified	010-6547	0001-1000-13282	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
			0001-2100-13282	0.00	0.00	(47.23)	0.00	47.23	0.00	(47.23)	X
			0001-8100-13282	0.00	11,444.00	4,288.41	0.00	7,155.59	0.00	4,288.41	37.47%
	350101 / Unemploy Insur - Certificated	010-6547	0001-1000-13282	0.00	27.00	7.13	0.00	19.87	0.00	7.13	26.40%
			0001-2100-13282	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	82.00	28.61	0.00	53.39	0.00	28.61	34.89%
			0001-2100-13282	0.00	2.00	1.10	0.00	0.90	0.00	1.10	55.00%
			0001-8100-13282	0.00	12.00	4.69	0.00	7.31	0.00	4.69	39.08%
	360101 / Workers Comp - Certificated	010-6547	0001-1000-13282	0.00	895.00	189.66	0.00	705.34	0.00	189.66	21.19%
			0001-2100-13282	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
	360201 / Workers Comp - Classified	010-6547	0001-1000-13282	0.00	2,637.00	757.30	0.00	1,879.70	0.00	757.30	28.71%
			0001-2100-13282	0.00	43.00	10.57	0.00	32.43	0.00	10.57	24.58%
			0001-8100-13282	0.00	367.00	113.02	0.00	253.98	0.00	113.02	30.79%
	370101 / OPEB, Allocated - Certificated	010-6547	0001-1000-13282	0.00	5,704.00	1,459.18	0.00	4,244.82	0.00	1,459.18	25.58%
	370201 / OPEB, Allocated - Classified	010-6547	0001-1000-13282	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
			0001-2100-13282	0.00	0.00	(13.86)	0.00	13.86	0.00	(13.86)	X
			0001-8100-13282	0.00	2,991.00	891.00	0.00	2,100.00	0.00	891.00	29.78%
	375101 / OPEB, Active Employees - Cert	010-6547	0001-1000-13282	0.00	738.00	471.09	0.00	266.91	0.00	471.09	63.83%
			0001-2100-13282	0.00	0.00	(1.26)	0.00	1.26	0.00	(1.26)	X
	375201 / OPEB, Active Employees - Class	010-6547	0001-1000-13282	0.00	1,400.00	691.44	0.00	708.56	0.00	691.44	49.38%
			0001-2100-13282	0.00	0.00	(12.25)	0.00	12.25	0.00	(12.25)	X
			0001-8100-13282	0.00	700.00	604.19	0.00	95.81	0.00	604.19	86.31%
	430001 / General Supplies	010-6547	0001-1000-13282	0.00	5,000.00	0.00	0.00	1,163.18	3,836.82	3,836.82	76.73%

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	430003 / Maintenance/Operations-Supplie	010-6547	0001-1000-13282	0.00	0.00	0.00	0.00	1,060.56	(1,060.56)	(1,060.56)	X
	430010 / Instr Material-General Purpose	010-6547	0001-1000-13282	0.00	0.00	0.00	0.00	1,993.49	(1,993.49)	(1,993.49)	X
13282 / Early Intervention PreSchool Program Total				0.00	370,010.00	103,887.90	0.00	265,339.33	782.77	104,670.67	28.29%
17380 / EARLY CHILDHOOD EDUCATION-SCHOOL DETERMINED NEEDS	430001 / General Supplies	120-6105	0001-1000-17380	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
17380 / EARLY CHILDHOOD EDUCATION-SCHOOL DETERMINED NEEDS Total				0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
Grand Total				0.00	380,010.00	103,887.90	0.00	265,339.76	10,782.34	114,670.24	30.18%

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